

ITEM #	COST CNTR	DESCRIPTION	ESTIMATED		TOTAL OF PURCH PRC	NOTES	FUND AVAILABL 12/31/XX	Net 2019 FUNDING REQUIRED
			PURCHASE PRICE	USEFUL LIFE				
2019 CAPITAL OUTLAY								
Data Processing #192								
6585	192	Replace all servers into a Server Virtualization poje	200,000.00	6	200,000.00	Reduce servers from 7-8 to 4 servers	0.00	200,000.00
Total Data Processing #192			200,000.00		200,000.00		0.00	200,000.00
General Government Building #194								
6550	194	Replace 2005 Ford Taurus	29,000.00	10	29,000.00	Replace #403 - 2005 Ford '	29,000.00	0.00
6550	194	Replace 2006 Ford Taurus	29,000.00	10	29,000.00	Replace #404 -2006 Ford	29,000.00	0.00
Total Building #240			58,000.00		58,000.00		58,000.00	0.00
POLICE PROTECTION #211								
6550	211	Replace Tahoe Squad	40,500.00	4	40,500.00	Replace #332 - 2013 Tahoe		40,500.00
6550	211	Replace Caprice Squad	30,500.00	4	30,500.00	Replace #342 -2014 Caprice		30,500.00
Total Police Protection #211			71,000.00		71,000.00		0.00	71,000.00
FIRE #220								
6580	220	Replace Extrication Tools R-21	50,000.00	10	50,000.00	Replace 2009 tools		50,000.00
6580	220	Replace Thermal Imaging Camera	30,000.00	10	30,000.00			30,000.00
6580	220	New Bullex Attack Training Prop	15,000.00	10	15,000.00	New		15,000.00
6550	220	Replace 2011 F-150 Fire Prevention Veh with Tahoe	45,000.00	8	45,000.00	Replace #566 -2011 Ford		45,000.00
Total Fire #220			140,000.00		140,000.00		0.00	140,000.00
Building #240								
6550	240	Replace 2006 Ford Taurus	29,000.00	10	29,000.00	Replace #405 - 2006 Fd	29,000.00	0.00
6550	240	Replace 2006 Ford Taurus	27,000.00	10	27,000.00	Replace #406 - 2006 Ford		27,000.00
6550	240	Replace 2005 Chevy Colorado	22,500.00	10	22,500.00	Replace #401 -2005 Chevy		22,500.00
Total Building #240			78,500.00		78,500.00		29,000.00	49,500.00
ENGINEERING #301								
6550	301	Replace Engr Vehicle with 2017 GMC Sierra	35,000.00	12	35,000.00	Replace #402 - 2006 Cl	3,500.00	31,500.00
Total Engineering #301			35,000.00		35,000.00		3,500.00	31,500.00
PUBLIC Works #311								
6540	311	NEW Sidewalk Machine	139,000.00	12	139,000.00			139,000.00
6540	311	Replace Tractor Backhoe	84,000.00	15	84,000.00	Replace #634 - 2001 C	43,750.00	40,250.00
Total Public Works #311			223,000.00		223,000.00		43,750.00	179,250.00

PARK & RECREATION #452								
6580	452	Replace Chipper	35,000.00	20	35,000.00	Replace #619-1991 Bru	1,200.00	33,800.00
6580	452	Replace 3 Zero Turn Mowers	39,900.00	5	39,900.00	Replace 2014 Mowers	7,500.00	32,400.00
Total Park & Recreation #452			74,900.00		74,900.00		8,700.00	66,200.00
UTILITIES #601-602								
6550	601/602	Replace 2005 3/4 Ton Truck	48,000.00	10	48,000.00	Replace #651	48,000.00	0.00
TOTAL GENERAL FUND - 2019			928,400.00		928,400.00		190,950.00	737,450.00