

Ramsey 2018 Police Budget Final 3,488,488.

Andover 2018 Police Budget Final 3,053,526. Difference 434,962.

Andover contracted services with Anoka County Sheriffs Office (ACSO)

80 hours per day of patrol services;
 6 hours per day of Community Service Officer Coverage;
 80 hours per week of Patrol and Crime Investigator Coverage;
 2 School Liaison Officers; and
 50% of Crime Watch Program's Coordinator Cost.

Ramsey Police Services

96 hours per day of patrol services;
 50 hours per week (7.14/day) of Community Service Officer Coverage;
 120 hours per week of Investigator Coverage;
 No High School. No city contract with School District for School Resource Officers.
 2 Police Officers assigned to Crime prevention, crime analysis/mapping, schools, community programs, and education programs.

Additional services provided by Ramsey Police Department
 Code Enforcement / Abatement
 Animal Control
 Emergency Management

2018 final budget documents, city websites.

Ramsey:

	-2014 Actual-	-2015 Actual-	-2016 Actual-	-2017 Adopted-	-2018 Adopted-
GENERAL GOVERNMENT	2,352,144	2,553,779	2,802,966	3,127,038	3,355,433
PUBLIC SAFETY	3,904,643	4,179,687	4,491,423	4,843,668	5,099,197
PUBLIC WORKS	2,065,253	1,846,843	2,047,604	1,987,875	2,250,249
PARKS AND RECREATION	851,845	990,300	1,008,271	989,730	1,241,950
MISCELLANEOUS/CONTINGENCY	765,549	1,370,784	529,284	180,448	176,455
TOTAL EXPENDITURES	9,939,434	10,941,393	10,879,548	11,128,759	12,123,284

Andover:

CITY OF ANDOVER
Expenditure Comparison - General Fund

	Actual 2014	Actual 2015	Actual 2016	Budget 2017	Estimate 2017	Budget 2018
EXPENDITURES						
General Government	\$ 2,481,927 25%	\$ 2,511,970 25%	\$ 2,592,949 25%	\$ 2,883,511 26%	\$ 2,928,098 25%	\$ 3,010,679 27%
Public Safety	4,498,920 46%	4,503,332 45%	4,867,326 44%	4,862,558 44%	4,863,008 41%	4,978,058 44%
Public Works	2,819,372 29%	2,817,881 28%	2,968,874 28%	3,175,822 29%	3,118,037 27%	3,206,152 28%
Other	81,185 1%	256,720 3%	283,077 3%	70,328 1%	820,328 7%	70,428 1%
TOTAL EXPENDITURES	\$ 9,881,404	\$ 10,090,003	\$ 10,509,726	\$ 10,992,219	\$ 11,729,471	\$ 11,265,315