

**2019 Proposed - 2.75% COLA - With All Requested Positions/Hours**

8/15/2018

8.43% Increase

	Certified	Fiscal Disp	Local Levy	Estimated 2019 Taxable Value	Estimated Tax Capacity
General	10,136,869	1,520,530	8,616,339	24,888,422	34.620%
EDA	101,663	18,533	83,130	24,888,422	0.335%
Bonds	1,994,072 *	310,078	1,683,994	24,888,422	6.767%
<b>Total Levy</b>	<b>12,232,604</b>	<b>1,849,142</b>	<b>10,383,462</b>		<b>41.722%</b>

\* Reduced by \$75,000 from remaining debt service funds from Fire#1  
 \$337,219 Total New Personnel Requests (includes add'l hours & training & Uniforms)

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$858,209 or 7.55% Increase

**2019 Proposed - 2.75% COLA - With All Requested Positions/Hours**

**50% of Road Debt Funded via PIR Fund - \$236,831**

8.43% Increase

	Certified	Fiscal Disp	Local Levy	Estimated 2019 Taxable Value	Estimated Tax Capacity
General	10,136,869	1,520,530	8,616,339	24,888,422	34.620%
EDA	101,663	18,533	83,130	24,888,422	0.335%
Bonds	1,757,241 *	273,251	1,483,990	24,888,422	5.964%
<b>Total Levy</b>	<b>11,995,773</b>	<b>1,812,314</b>	<b>10,183,459</b>		<b>40.918%</b>

\* Reduced by \$75,000 from remaining debt service funds from Fire#1 & \$236,831 From PIR Fund for Road Debt

\$337,219 Total New Personnel Requests (includes add'l hours & training & Uniforms)

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$621,378 or 5.46% Increase

**2019 Proposed - 2.75% COLA - With All Requested Positions Except 1 Police Officer**

**50% of Road Debt Funded via PIR Fund - \$236,831**

8.43% Increase

	Certified	Fiscal Disp	Local Levy	Estimated 2019 Taxable Value	Estimated Tax Capacity
General	10,047,646	1,507,147	8,540,499	24,888,422	34.315%
EDA	101,663	18,533	83,130	24,888,422	0.335%
Bonds	1,757,241 *	273,251	1,483,990	24,888,422	5.964%
<b>Total Levy</b>	<b>11,906,550</b>	<b>1,798,931</b>	<b>10,107,619</b>		<b>40.614%</b>

\* Reduced by \$75,000 from remaining debt service funds from Fire#1 & \$236,831 From PIR Fund for Road Debt

\$247,996 Total New Personnel Requests Less Police Officer (includes add'l hours & training & Uniforms)

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$532,155 or 4.68% Increase

**2019 Proposed - 2.75% COLA - With **No** New Positions/Hours**

	Certified	Fiscal Disp	Local Levy	8.43% Increase Estimated 2019 Taxable Value	Estimated Tax Capacity
General	<b>9,799,650</b>	1,469,948	8,329,703	24,888,422	33.468%
EDA	101,663	18,533	83,130	24,888,422	0.335%
Bonds	1,994,072 *	310,078	1,683,994	24,888,422	6.767%
Total Levy	<b>11,895,385</b>	1,798,559	10,096,826		<b>40.570%</b>

\* Reduced by \$75,000 from remaining debt service funds from Fire#1  
 \$0 Budgeted for new positions

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$520,990 or 4.58% Increase

**2019 Proposed - 2.75% COLA - With **All** New Positions/Hours **With Exception of 1 Police fficer****

	Certified	Fiscal Disp	Local Levy	8.43% Increase Estimated 2019 Taxable Value	Estimated Tax Capacity
General	<b>10,047,646</b>	1,507,147	8,540,499	24,888,422	34.315%
EDA	101,663	18,533	83,130	24,888,422	0.335%
Bonds	1,994,072 *	310,078	1,683,994	24,888,422	6.767%
Total Levy	<b>12,143,381</b>	1,835,758	10,307,623		<b>41.417%</b>

\* Reduced by \$75,000 from remaining debt service funds from Fire#1  
 \$0 Budgeted for new positions

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$768,986 or 6.76% Increase

**2018 Adopted Levy**

10.46% Increase

	Certified	Fiscal Disp**	Local Levy	Final 2018 Taxable Value	Estimated Tax Capacity
General	9,395,242	1,485,814	7,909,428	22,953,761	34.458%
EDA	103,981	18,956	85,025	22,953,761	0.371%
Bonds	1,875,172 *	291,527	1,583,645	22,953,761	6.900%
Total Levy	11,374,395	1,796,297	9,578,098		41.730%

\*reduced by excess fire bond proceeds of \$60,000

Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)

**2017 Adopted Levy**

5.97% Increase

	Certified	Fiscal Disp	Local Levy	Final 2017 Taxable Value	Estimated Tax Capacity
General	8,670,635	1,373,708	7,296,927	20,779,674	35.116%
EDA	103,981	10,905	93,076	20,779,674	0.449%
Bonds	1,704,442 *	272,867	1,431,575	20,779,674	6.890%
Total Levy	10,479,058	1,657,480	8,821,578		42.455%

\*reduced by excess fire bond proceeds of \$125,000

Total Levy Increase 2016 to 2017: \$507,983 (5.09%)

General Fund Levy Increase: 382,914 (4.62%) Debt Levy: 94,706 (5.88%)

**2016 Adopted Levy**

5.39% Increase

	Certified	Fiscal Disp	Local Levy	Final 2016 Taxable Value	Estimated Tax Capacity
General	8,287,721	1,248,188	7,039,533	19,609,016	35.899%
EDA	73,618	17,761	55,857	19,609,016	0.285%
Bonds	1,609,736	211,563	1,398,173	19,609,016	7.130%
Total Levy	9,971,075	1,477,512	8,493,563		43.315%

**2015 Adopted Levy**

16.16% Increase

	Certified	<u>Fiscal Disp</u>	<u>Local Levy</u>	<b>Final 2015</b> <u>Taxable Value</u>	Estimated Tax Capacity
General	<b>7,921,570</b>	1,279,483	6,642,087	18,605,528	35.700%
EDA	116,444	22,081	94,363	18,605,528	0.508%
Bonds	1,369,807	244,114	1,125,693	18,605,528	6.051%
	<b>9,407,821</b>	1,545,678	7,862,143		<b>42.259%</b>

**2014 Adopted Levy**

	Certified	<u>Fiscal Disp</u>	<u>Local Levy</u>	<b>Final 2014</b> <u>Taxable Value</u>	Estimated Tax Capacity
General	<b>7,201,730</b>	1,367,492	5,834,238	16,017,461	36.424%
EDA	121,783	18,065	103,718	16,017,461	0.648%
Bonds	1,240,828	93,399	1,147,429	16,017,461	7.164%
	<b>8,564,341</b>	1,478,956	7,085,385		<b>44.235%</b>