

## 2018 Budget

<b>EXPENSES</b>	<b>Total</b>
The Fountains reservation	\$ (1,400.00)
Tables/chairs- Grand Rental Station	\$ (750.50)
Tradeshow drapes- Broadway Rental	\$ (630.70)
Bag Giveaway (ACE Sales)	\$ (890.00)
Postcard invites (print)- Countryside Printing	\$ (999.96)
Postcard invites (postage)	\$ (1,723.26)
Express Signs	\$ (580.00)
Sandwich board signs & flyers- Do All	\$ (48.00)
Shopper Ad space	\$ (160.00)
Balloon Artist (A Touch of Magic)	\$ (525.00)
Facebook advertising	
Misc. Supplies	\$ (36.60)
<b>Total Expenses</b>	<b>\$ (7,744.02)</b>
<b>REVENUES</b>	
Applications	\$ 2,370.00
EDA allocation	\$ 6,000.00
<b>Total Revenues</b>	<b>\$ 8,370.00</b>
<b>BALANCE:</b>	<b>\$ 625.98</b>