

Project # 04-WTR-005
 Project Name Complete Pump House 3

Department Water Utility
 Contact Unassigned
 Type Improvement
 Useful Life 50 Years
 Category Water Utility Improvement
 Priority 1-Existing Obligation (High)
 Status Active

Description Total Cost \$60,000
 Install brick exterior to match building style of The COR buildings; landscape to match streetscape.

Justification
 The intent is to have the building and grounds match The COR and adjacent developments.

Expenditures	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Improvements Other than Building Cost	60,000										60,000
Total	60,000										60,000

Funding Sources	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Water Utility Fund	60,000										60,000
Total	60,000										60,000