

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #19-226**

**RESOLUTION ADOPTING THE “PROPOSED” 2020 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET**

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:**

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2020 is hereby adopted for the General Fund as follows:

**GENERAL FUND**

Revenues:

Property Taxes	\$10,658,409
Licenses and Permits	633,300
Intergovernmental Revenues	392,300
Charges for Services	665,262
Fines and Forfeitures	55,500
Other Revenues-	
Interest Earnings	100,000
Miscellaneous	21,100
Other Financing Sources	<u>888,000</u>

**Total Revenues** \$13,413,871

Operating and Capital Expenditures:

General Government	\$ 3,616,283
Public Safety	6,057,645
Public Works	2,186,772
Parks and Recreation	1,421,798
Contingency	25,000
Other Financing Uses	<u>106,373</u>

**Total Operating and Capital Expenditures** \$ 13,413,871

- 2) That the Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Monday, September 30, 2019.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 24th day of September 2019.

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Mayor

**ATTEST:**

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City Clerk