

**Centralized Water Treatment Facility - Improvement Project #19-12
Tabulation of Proposal Fees**

Proposal Team	Source Water Analysis	Water Supply Model	Prelim Design Report	Public Engagement	Total Proposal Fees	Notes
AE2S	\$40,000	\$33,000	\$60,500	\$19,000	\$152,500	(1)
BMI	\$29,998	\$19,750	\$22,250	\$2,800	\$74,798	(1)
Sambatek	\$40,806	\$19,020	\$49,664	\$11,296	\$126,486	(2)
SEH	\$13,303	\$14,495	\$21,499	\$2,475	\$51,772	(1)
WSB	\$7,656	\$14,685	\$36,822	\$2,218	\$61,381	(1)

- Notes: (1) Reimbursable expenses included in fees proposed per service area.
(2) Add \$5,700 for reimbursable expenses and testing services allowance.