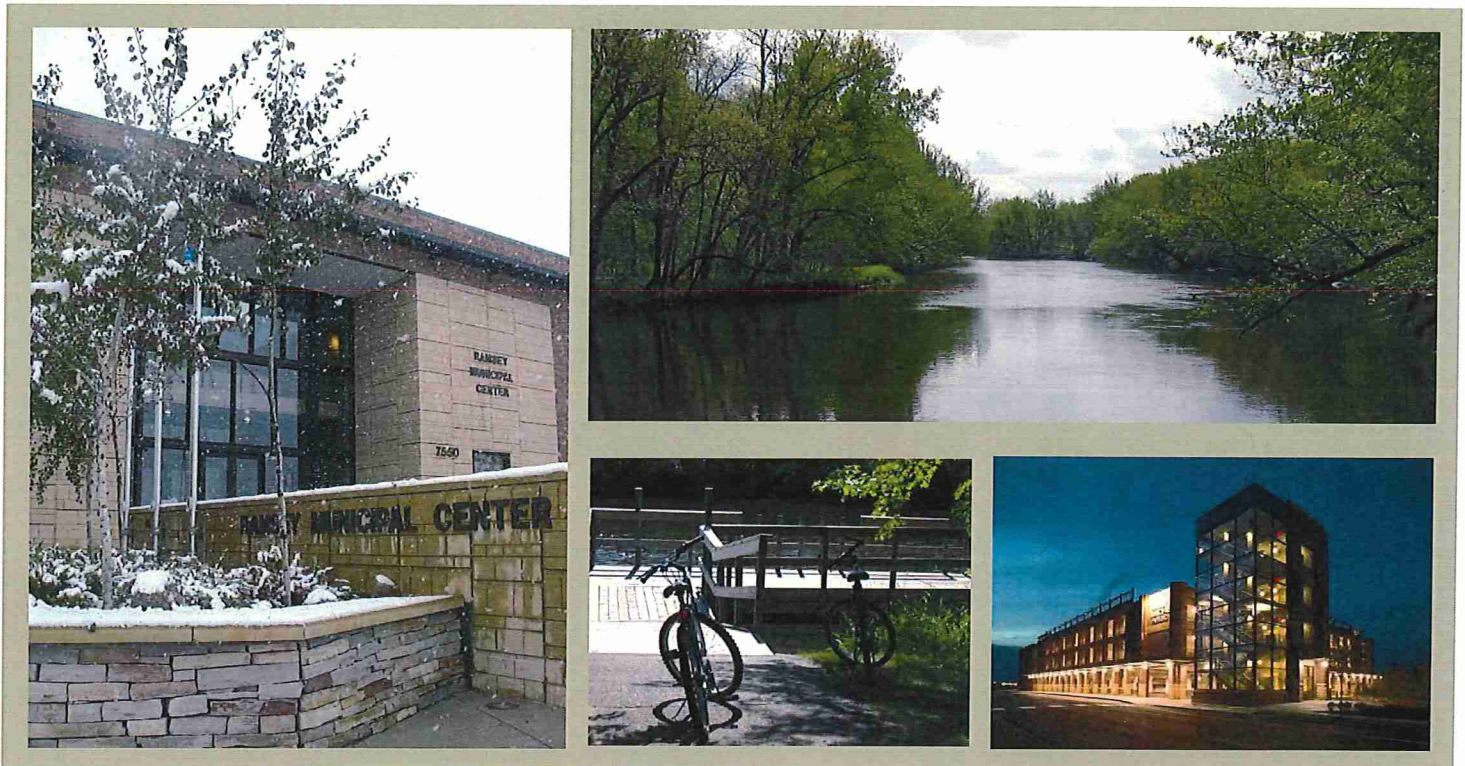
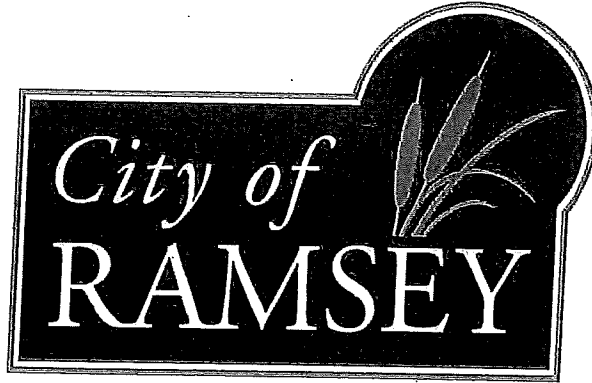


SUPPLEMENTAL FUTURE CONSIDERATION PROJECTS

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2020-2029

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.





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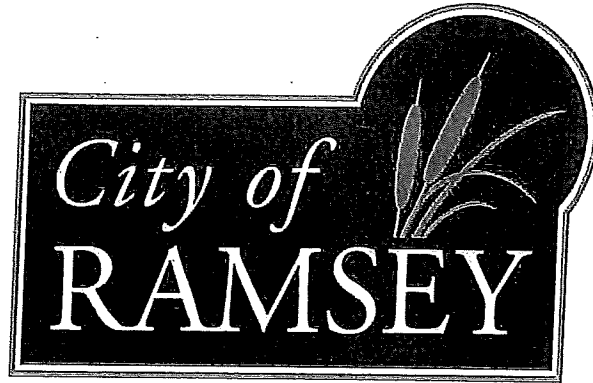
Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed, needed improvements into the future – but do not have identified funding at the time of the 10-Year Park’s CIP adoption. In other instances they are predicated on land development or future demand.

The proposed improvements are assigned to category Priority #5 which is known as Opportunity Driven/Unfunded/Placeholder. All projects are given a number 5 Priority, as the projects are currently unfunded.

Generally, additional park and trail planning should be undertaken city-wide as part of the 2040 Comprehensive Plan (due for completion by 2019). A plan will be developed aside from this document to lead that process. The proposed community-wide park and trail plan, together with some of the cost estimates identified below, may point to the need for revenue beyond Park Dedication proceeds that have funded most park and trail initiatives to date.

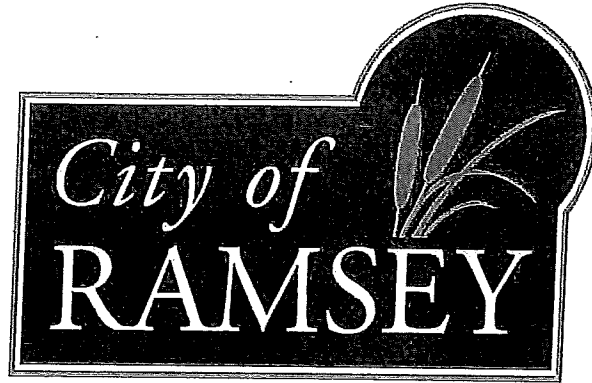


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City of Ramsey, Minnesota
Capital Improvement Program
 2020 thru 2029

PROJECTS BY DEPARTMENT

| Department | # | Priority | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--|-------------|----------|------|---------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------------|
| Park Improvements | | | | | | | | | | | | | |
| Elmcrest Creek Trail to Central Park | 04-PARK-002 | 5 | | | | | | | | 800,000 | | | 800,000 |
| Lake Itasca Community Park | 04-PARK-007 | 5 | | | | 1,200,000 | | | | | | | 1,200,000 |
| Trott Brook Greenway Trail | 04-PARK-014 | 5 | | | | | | 4,015,000 | | | | | 4,015,000 |
| Mississippi River Park Development- Bridge location | 06-PARK-016 | 5 | | | | | | | 750,000 | | | | 750,000 |
| Redevelopment of Hunters Hill | 06-PARK-017 | 5 | | | | | | | | 500,000 | | | 500,000 |
| Municipal Plaza | 07-PARK-001 | 5 | | 100,000 | 3,600,000 | | | | | | | | 3,700,000 |
| The Waterfront | 08-PARK-004 | 5 | | | | | 6,300,000 | | | | | | 6,300,000 |
| Mississippi Skyway over TH10 Near rail Station | 08-PARK-008 | 5 | | | | | | | 5,600,000 | | | | 5,600,000 |
| Alpine Park Winter Facilities | 11-PARK-003 | 5 | | | | | | 2,500,000 | | | | | 2,500,000 |
| Lake Itasca / COR Greenway | 17-PARK-008 | 5 | | | | | | | 1,900,000 | | | | 1,900,000 |
| Park Improvements Total | | | | 100,000 | 3,600,000 | 1,200,000 | 6,300,000 | 6,515,000 | 8,250,000 | 1,300,000 | | | 27,265,000 |
| Site Acquisitions | | | | | | | | | | | | | |
| Sixth Community Park (north central Ramsey) | 06-ACC-001 | 5 | | | | | | | | 3,000,000 | | | 3,000,000 |
| Site Acquisitions Total | | | | | | | | | | 3,000,000 | | | 3,000,000 |
| GRAND TOTAL | | | | 100,000 | 3,600,000 | 1,200,000 | 6,300,000 | 6,515,000 | 8,250,000 | 4,300,000 | | | 30,265,000 |



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City of Ramsey, Minnesota
Capital Improvement Program

Data in Year 2020 and 2029

PROJECTS BY YEAR & PRIORITY

| Project Name | Department | Project # | Priority | Project Cost |
|--|-------------------|-------------|------------------------------|------------------|
| 2021 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Municipal Plaza | Park Improvements | 07-PARK-001 | 5 | 100,000 |
| | | | <i>Total for: Priority 5</i> | 100,000 |
| Total for 2021 | | | | 100,000 |
| 2022 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Municipal Plaza | Park Improvements | 07-PARK-001 | 5 | 3,600,000 |
| | | | <i>Total for: Priority 5</i> | 3,600,000 |
| Total for 2022 | | | | 3,600,000 |
| 2023 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Lake Itasca Community Park | Park Improvements | 04-PARK-007 | 5 | 1,200,000 |
| | | | <i>Total for: Priority 5</i> | 1,200,000 |
| Total for 2023 | | | | 1,200,000 |
| 2024 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| The Waterfront | Park Improvements | 08-PARK-004 | 5 | 6,300,000 |
| | | | <i>Total for: Priority 5</i> | 6,300,000 |
| Total for 2024 | | | | 6,300,000 |
| 2025 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Trott Brook Greenway Trail | Park Improvements | 04-PARK-014 | 5 | 4,015,000 |
| Alpine Park Winter Facilities | Park Improvements | 11-PARK-003 | 5 | 2,500,000 |
| | | | <i>Total for: Priority 5</i> | 6,515,000 |
| Total for 2025 | | | | 6,515,000 |
| 2026 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Mississippi River Park Development-Bridge location | Park Improvements | 06-PARK-016 | 5 | 750,000 |
| Mississippi Skyway over TH10 Near rail Station | Park Improvements | 08-PARK-008 | 5 | 5,600,000 |
| Lake Itasca / COR Greenway | Park Improvements | 17-PARK-008 | 5 | 1,900,000 |

| Project Name | Department | Project # | Priority | Project Cost |
|-----------------------|------------|-----------|------------------------------|------------------|
| | | | <i>Total for: Priority 5</i> | 8,250,000 |
| Total for 2026 | | | | 8,250,000 |

2027

Priority 5-Opportunity/Unfunded/Placeholder

| | | | | |
|---|-------------------|-------------|------------------------------|------------------|
| Elmcrest Creek Trail to Central Park | Park Improvements | 04-PARK-002 | 5 | 800,000 |
| Redevelopment of Hunters Hill | Park Improvements | 06-PARK-017 | 5 | 500,000 |
| Sixth Community Park (north central Ramsey) | Site Acquisitions | 06-ACQ-001 | 5 | 3,000,000 |
| | | | <i>Total for: Priority 5</i> | 4,300,000 |
| Total for 2027 | | | | 4,300,000 |

GRAND TOTAL

30,265,000

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # 04-PARK-002
Project Name Elmcrest Creek Trail to Central Park

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 50 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Total Cost \$800,000

Description
This trail would link Elmcrest Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

Justification
Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail may coincide at such time as residents may subdivide their lots east of Ramsey Blvd, along the county ditch.

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|------|------|----------------|------|------|----------------|
| Expenditures | | | | | | | | | | | |
| Improvements Other than Building Cost | | | | | | | | 800,000 | | | 800,000 |
| Total | | | | | | | | 800,000 | | | 800,000 |
| Funding Sources | | | | | | | | | | | |
| Grants/Outside Sources | | | | | | | | 150,000 | | | 150,000 |
| Landfill Fund | | | | | | | | 75,000 | | | 75,000 |
| Park Improvement Trust Fund | | | | | | | | 575,000 | | | 575,000 |
| Total | | | | | | | | 800,000 | | | 800,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # 04-PARK-007
Project Name Lake Itasca Community Park

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 50 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Description

Total Cost \$1,200,000

This project is intended to begin the development of Lake Itasca Park North of Alpine Drive, east of the lake to the west line of the adjacent subdivision.

Justification

Properties south of Alpine Drive, both east and west of Puma Street will be proposed residential for development. It is this development that would provide the necessary Park Dedication funds for the first phase of construction, as well as contributing increased recreational demand.

A four acre parcel south of Alpine Drive may be sold to finance improvements in the park. This project includes mass grading of the park and development of multi-use athletic fields, including for lacrosse.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|-----------|------|------|------|------|------|------|-----------|
| Improvements Other than Building Cost | | | | 1,200,000 | | | | | | | 1,200,000 |
| Total | | | | 1,200,000 | | | | | | | 1,200,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | | 1,200,000 | | | | | | | 1,200,000 |
| Total | | | | 1,200,000 | | | | | | | 1,200,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

| | |
|--------------|----------------------------|
| Project # | 04-PARK-014 |
| Project Name | Trott Brook Greenway Trail |

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 5-Opportunity/Unfunded/Placeholder
 Status Future Consideration

Total Cost \$4,015,000

Description
 The Trott Brook Greenway Trail extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements. Segments of the trail may be on-street within certain neighborhoods.

Justification
 This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.
 This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Amendment funding, following a regional designation.

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|------------------|------|------|------|------|------------------|
| Expenditures | | | | | | | | | | | |
| Improvements Other than Building Cost | | | | | | 4,015,000 | | | | | 4,015,000 |
| Total | | | | | | 4,015,000 | | | | | 4,015,000 |
| Funding Sources | | | | | | | | | | | |
| Grants/Outside Sources | | | | | | 4,000,000 | | | | | 4,000,000 |
| Landfill Fund | | | | | | 15,000 | | | | | 15,000 |
| Total | | | | | | 4,015,000 | | | | | 4,015,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # 06-PARK-016
Project Name Mississippi River Park Development-Bridge location

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Total Cost \$750,000

Description

This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.

The funding and the timing of the park development would be concurrent with the subdivision of the land.

This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District to Ramsey and the Mississippi River Trail.

Justification

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|------|---------|------|------|------|---------|
| Expenditures | | | | | | | | | | | |
| Improvements Other than Building Cost | | | | | | | 750,000 | | | | 750,000 |
| Total | | | | | | | 750,000 | | | | 750,000 |
| Funding Sources | | | | | | | | | | | |
| Park Improvement Trust Fund | | | | | | | 750,000 | | | | 750,000 |
| Total | | | | | | | 750,000 | | | | 750,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # 06-PARK-017
Project Name Redevelopment of Hunters Hill

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$500,000

Description

Concurrent with any redevelopment of the subdivisions around the existing Hunters Hill Park would be an opportunity to bring improvements to the underutilized Hunters Hill Park. The funding would be from any new units shared. Open space connections within a redeveloped area may also be considered.

Justification

Should redevelopment occur in this area; it is likely densities will greatly increase. This, coupled with the commercial and light industrial uses in the area will create the need for a lunch break destination - as well the residential recreational demand.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|------|------|----------------|------|------|----------------|
| Improvements Other than Building Cost | | | | | | | | 500,000 | | | 500,000 |
| Total | | | | | | | | 500,000 | | | 500,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | | | | | | 500,000 | | | 500,000 |
| Total | | | | | | | | 500,000 | | | 500,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

| | |
|--------------|-----------------|
| Project # | 07-PARK-001 |
| Project Name | Municipal Plaza |

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 5-Opportunity/Unfunded/Placeholder
 Status Future Consideration

Description:
 Development of the proposed 2-acre Municipal Plaza in The COR, based upon the parks framework plan at \$41 per square foot.

Total Cost \$3,700,000

Justification:

This urban park-space may be the most prominent park space within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub. The site is also likely to be used for the city's festival known as Happy Days.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|----------------|----------------|------------------|------|------|------|------|------|------|------|------------------|
| Improvements Other than Building Cost | 100,000 | 100,000 | 3,600,000 | | | | | | | | 3,700,000 |
| Total | 100,000 | 100,000 | 3,600,000 | | | | | | | | 3,700,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Grants/Outside Sources | | | 200,000 | | | | | | | | 200,000 |
| Park Improvement Trust Fund | | 100,000 | 3,400,000 | | | | | | | | 3,500,000 |
| Total | 100,000 | 100,000 | 3,600,000 | | | | | | | | 3,700,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # 08-PARK-004
Project Name The Waterfront

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$6,300,000

Description

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The 'lake' will be a layering of public and private amenities - such as the integration of a restaurant, required open space, public paths, wading areas, a splash pad and shady aesthetics, all of which provides the "green" and "blue" (and stormwater) connections between The Draw and retail areas.

Justification

In addition to providing a superior view-shed for residential and retail sites as well as water recreation, the pond will handle storm run-off and provide fill material for other projects within The COR. The cost projections are based on the parks framework plan for The COR at \$11 per square foot.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------------------|------|------|------|------|------|------------------|
| Improvements Other than Building Cost | | | | | 6,300,000 | | | | | | 6,300,000 |
| Total | | | | | 6,300,000 | | | | | | 6,300,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | | | 6,300,000 | | | | | | 6,300,000 |
| Total | | | | | 6,300,000 | | | | | | 6,300,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # 08-PARK-008
Project Name Mississippi Skyway over TH10 Near rail Station

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Total Cost \$5,600,000

Description
Bridge #02053 will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Regional Park.

Justification
The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and The COR without adding automobile trips to Hwys #10 and #169.

Ramsey has received \$100,000 from Met Council for engineering and design, and \$490,000 from the National Park Service to complete the final plans and specifications.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|------|------------------|------|------|------|------------------|
| Improvements Other than Building Cost | | | | | | | 5,600,000 | | | | 5,600,000 |
| Total | | | | | | | 5,600,000 | | | | 5,600,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Grants/Outside Sources | | | | | | | 5,600,000 | | | | 5,600,000 |
| Total | | | | | | | 5,600,000 | | | | 5,600,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # 11-PARK-003
Project Name Alpine Park Winter Facilities

Department Park Improvements
Contact
Type Improvement
Useful Life 25
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Total Cost \$2,500,000

Description

This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.

Justification

This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|------------------|------|------|------|------|------------------|
| Building Cost/Construction | | | | | | 750,000 | | | | | 750,000 |
| Improvements Other than Building Cost | | | | | | 1,750,000 | | | | | 1,750,000 |
| Total | | | | | | 2,500,000 | | | | | 2,500,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | | | | 2,500,000 | | | | | 2,500,000 |
| Total | | | | | | 2,500,000 | | | | | 2,500,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

| | |
|--------------|----------------------------|
| Project # | 17-PARK-008 |
| Project Name | Lake Itasca / COR Greenway |

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20
 Category Park Improvement
 Priority 5-Opportunity/Unfunded/Placeholder
 Status Future Consideration

Description

Total Cost \$1,900,000

This project envisions a Greenway connection for the Municipal Plaza, The Draw, the lake feature west through The COR to the Lake Itasca Community Park.

Justification

The Greenway will be the primary east/wet pedestrian route on either side of Armstrong Blvd, connecting places to live, work and recreate. It is intended that the Greenway also will be a working component of the stormwater system.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|------|------------------|------|------|------|------------------|
| Improvements Other than Building Cost | | | | | | | 1,900,000 | | | | 1,900,000 |
| Total | | | | | | | 1,900,000 | | | | 1,900,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | | | | | 1,900,000 | | | | 1,900,000 |
| Total | | | | | | | 1,900,000 | | | | 1,900,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Site Acquisitions

Contact

Type Land

Useful Life Unassigned

Category Site Acquisition

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$3,000,000

Project # 06-ACQ-001

Project Name Sixth Community Park (north central Ramsey)

Description

The park location has not been determined, but may be expected to be sited north of Trot Brook and geographically centralized.

The park should have a minimum of 60 acres of usable land.

Justification

Given the projected build-out of Ramsey, it is anticipated that a sixth Community Park will be required to meet the needs of the existing and future residents.

A joint powers agreement for funding and O & M may be explored with the City of Nowthen.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|------|------|------|------|------|------|------|-----------|------|------|-----------|
| Land Acquisition | | | | | | | | 3,000,000 | | | 3,000,000 |
| Total | | | | | | | | 3,000,000 | | | 3,000,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | | | | | | 3,000,000 | | | 3,000,000 |
| Total | | | | | | | | 3,000,000 | | | 3,000,000 |