

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #19-292**

**RESOLUTION ADOPTING THE 2020 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET**

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:**

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2019 is hereby adopted for the General Fund as follows:

**GENERAL FUND**

Revenues:

Property Taxes	\$ 10,625,932
Licenses and Permits	633,300
Intergovernmental Revenues	405,595
Charges for Services	666,162
Fines and Forfeitures	55,500
Other Revenues-	
Interest Earnings	100,000
Miscellaneous	21,100
Other Financing Sources	<u>796,000</u>

**Total Revenues** \$ 13,303,589

Operating and Capital Expenditures:

General Government	\$ 3,600,556
Public Safety	6,075,072
Public Works	2,176,741
Parks and Recreation	1,329,847
Contingency	15,000
Other Financing Uses	<u>106,373</u>

**Total Operating and Capital Expenditures** \$13,303,589

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Tuesday, December 31, 2019
- 3) That all contractual agreements contained within the 2020 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2020 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 10<sup>th</sup> day of December, 2019.

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Mayor

**ATTEST:**

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City Clerk