

**City of Ramsey**  
**Agenda**  
**City Council Work Session**  
**Tuesday, May 28, 2019**  
**5:30 pm**  
**Lake Itasca Room, 7550 Sunwood Drive NW**

- 1. Call to Order**
- 2. Topics for Discussion**
  1. Local Road Funding
  2. Membership in Mississippi River Cities and Towns Initiative 2019
  3. Consideration of Highway 10 Committee Appointment
  4. Washington, D.C. Meetings
- 3. Topics for Future Discussion**
  1. Review Future Topics/Calendar
- 4. Mayor/Council/Staff Input**
- 5. Adjournment**

Meeting Date: 05/28/2019

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### Information

**Title:**

Local Road Funding

**Purpose/Background:**

The purpose of this case is to update the Council in regard traditional information and research on franchise fees for local road funding. Further consideration of the franchise fee has resulted in additional research, including the following:

- A list of responses to frequently asked questions (FAQs) raised during the March public input meetings is attached.
- Contact local utilities and conduct current revenue analysis based upon number of meters. An estimate of revenue based upon utility information is attached.
- City staff is in the process of updating the impact analysis of road funding options on local properties based upon value, considering property taxes versus franchise fees.
- The financial impact of a rebate policy to address properties that received assessments over the past 5 years is attached.
- The draft franchise fee ordinance from 2013 is included for reference. The ordinance has a specific purpose statement designating the fee to local road purposes and other policy considerations.
- Consider possible ballot questions, either advisory or specific ordinance amendments. The August Special Election is too soon to post a question, although the November 2019 Special election is still a possibility, but it would need to be expanded to include all City wards.
- Staff has met with the Charter Commission and a committee of the Charter Commission to consider this issue. The Charter Commission has asked for additional research regarding the use of franchise fees in Minnesota and other cold climate states for road maintenance. Attached is a list of franchise fee cities identified by a utility company (NSP) and a 2013 study of cities with franchise fees. Staff will be updating this information and working with the Charter Commission to include their concerns..

**Timeframe:**

N/A

**Funding Source:**

N/A

**Responsible Party(ies):**

Kurt Ulrich

**Outcome:**

Update and discussion only.

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### Attachments

FF FAQs

FF Revenue

FF Special Assessments

FF 2013 Draft Ord

FF 2013 survey

FF NSPelect

FF NSPgas

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### Form Review

**Inbox**

Kurt Ulrich (Originator)  
Form Started By: Kurt Ulrich  
Final Approval Date: 05/23/2019

**Reviewed By**

Kurt Ulrich

**Date**

05/23/2019 03:52 PM  
Started On: 05/23/2019 03:05 PM

## Ramsey Road Funding

Open House Questions, 3/20/2019-3/21/2019

### Decision-Making Process

- Q: How do cities make this decision about how to fund road maintenance?
- A: We go through a process where we have these types of forums, people talk about it like we're talking, and the City Council will have to debate it.
  
- Q: Didn't this issue get to council a few years ago?
- A: It came to council and we came to a point of decision. We decided to give the assessment plan five years and then have another discussion, and we're at that place now.
  
- Q: How will we know what the decisions are?
- A: Good question – this is part of a process. We're going to have these discussions, get back together with the council and run the numbers, and investigate what the situation would be for people who've already paid assessments, among other questions. Our goal is to have a decision by the end of the year.
  
- Q: Will it be a public vote?
- A: It eventually could be.
  
- Q: When does this get voted on?
- A: Right now, we're just looking at the information and having conversations with the community, so that hasn't been considered yet.

### City Finances

- Q: What are the interest rates like on the City's bonds?
- A: For four road debts issued, interest rates ranged from 1.75% to 3.22%. Add two basis points when assessed (interest rates 3.75% to 5.22%).
  
- Q: You mentioned we are paying interest on those bonds. What are we paying in Ramsey for the interest?
- A: Total principal issued for four years = \$4,925,000; total interest on 4 issues: \$671,056.
  
- Q: The money that is bonded for – does it go into a general slush fund?
- A: No, it needs to be used for road funding specifically.
  
- Q: Where does the money for seal coating come from?
- A: It comes from the City's general maintenance fund – so you pay through your taxes but not individually.
  
- Q: How did we pay for this in the 1980s and 90s? Didn't we set aside money for this?

- A: No, and it's unusual for a City to set aside money for road funding.
- Q: Is there an average price the City has in administrative fees for each assessment?
- A: Those fees add at least 5% to the cost, and that's a conservative figure.
- Q: How much in interest is the City paying on its bonds?
- A: Around \$600,000/year.
- Q: Since 2014, has the City done anything proactive to accumulate money?
- A: They've increased the levy.

### **Road Construction**

- Q: The \$500,000 in annual maintenance– does that include construction *and* maintenance?
- A: It only includes maintenance and does not include mill and overlay or reconstruction.
- Q: How does this affect dirt roads?
- A: It typically doesn't have any effect on gravel roads. A typical policy is that you only pay once and then the city takes it over from the maintenance side.
- Q: Is there a way to know when my street will be redone?
- A: We have a map of the projects that we'll put on our website soon.
- Q: When we went through this 5 years ago, projections were based on how the streets were used at the time, whereas the traffic on those streets may be different now.
- A: Good point, that's why the PASER system is so important. Sometimes roads deteriorate faster than we anticipated or last longer than expected.
- Q: I live on a road without sewer and water. If the franchise fee comes in, would I pay for that?
- A: In that situation, if they needed to bring in sewer and water, they'd typically wait until the road needs to be redone and then put it in at that time.
- Q: If you decline to have your road fixed to the point where it needs to be reconstructed, isn't that far more expensive?
- A: Yes

### **Tax Levy**

- Q: What is the amount levied to property taxes in 2019 for road debts issued?
- A: \$473,000
- Q: So the county disbanded the wheelage tax. Does the City have that option?
- A: No, only counties have that option.

- Q: Does the transit tax that Anoka County started only affect county roads?
- A: Anoka County's tax funds transit systems but not roads.
- Q: Right now, we're being taxed to service \$500,000 for the maintenance side. How much are we being taxed to service the debt?
- A: You're being taxed on close to \$5 million and a little over \$1.25 million would be assessed.
- Q: Would it work for us right now to do a combination of tax levies and assessments?
- A: By year ten, you'll basically have ten road debt levies. If things remained constant in terms of growth, the tax levy would go up.

### **Assessments**

- Q: Does the assessment cost vary based on the size of the house?
- A: In Ramsey's projects, usually lots in the assessed area are very similar and thus receiving a similar benefit – so their assessment would be similar.
- Q: What's the most popular funding option among cities?
- A: Assessments are the most popular. But even Edina, for instance, is running into the same problem we are and they're looking at options.
- Q: Is the 75% the city pays toward assessments based on property value?
- A: Yes.
- Q: Tax or fee is the same thing – you're going to assess it on a bill. But with property taxes, you can write it off. You can't write off a franchise fee, whereas raising property taxes would allow people to write it off.
- A: It's important to note that you can't write off a special assessment. Property taxes that provide specific benefits that increase the value of the property (which includes road improvements) may not be deducted. Under federal income tax guidelines, you cannot deduct assessments that are for local benefits. The interest portion of an assessment could be deducted if broken out separately on the tax bill, which is normally not itemized via principal and interest.
- Q: Are you saying that your street assessment would be the same whether you have a large or a small lot?
- A: Within the same neighborhood/assessment area, if it's smaller, it would be the same – a lower cost. But larger neighborhoods would pay a larger cost.
- Q: How are these assessments fair? How do they justify it?
- A: We understand the frustration – there are things built into a system that raise the cost of projects, such as the fact that we need to account for people fighting assessments.

### **Franchise Fee Logistics**

- Q: So, the 100% tax levy and franchise fee are the same and it just depends on how you pay it?
- A: Yes and no. A commercial property pays a larger share of a tax levy than a residential property. The franchise fees are a little more even. Someone in an apartment would pay the same as someone in a house. Exempt properties also don't pay tax levy, but they would pay the franchise fee.
- Q: Did you participate in the Brooklyn Park franchise fees implementation? They tiered their payment system.
- A: From the Brooklyn Park from website: *Residents will be charged \$7 on their Xcel Energy electric bill and \$7 on their CenterPoint Energy gas bill every month. Commercial properties will be charged between \$14 and \$320 per month depending on the classification of the business or entity, which is based on consumption levels of electricity and natural gas.*
- Q: Our road was reconstructed a few years ago. It was \$8,000 for the assessment. If we did franchise fees, do we get credit for the fact that we've already been assessed so we're not double-paying?
- A: Sometimes cities have the system set up so that you'd get credit for those payments and for some period of time you wouldn't be paying the franchise fees. The City has not yet looked into this.
- Q: If we instituted franchise fees does that mean that purchasing bonds goes away?
- A: Purchasing of new debt will most likely go away, but we still have 4 current road debt issues that have debt service to be paid. The last year of debt levy related to these bonds would be 2028.
- Q: I have a question about capital. If you have \$3 million in projects to do, can a franchise fee accumulate enough capital to get that done?
- A: It would take some time to get franchise fees in place, if the City Council wanted to do this. So it might not be this year that we'd start collecting. We haven't run any calculations.
- Q: Another problem with the franchise fee is that it's in conflict with the City charter. Are you suggesting we amend the charter?
- A: It is the opinion of the City attorney that it is not in conflict with the City charter.
- Q: If we implemented franchise fees, would paying on those debts go away?
- A: This has not been decided. We still have the four years of road debt whose debt service doesn't go away.
- Q: How do we know on the bill that the franchise fee is for roads and not other things?
- A: The City Council would put language in place to ensure it goes to that purpose.
- Q: What if someone lives on a county road?
- A: They'd still pay a franchise fee.
- Q: We have a lot of new apartments. How are they figured into this?
- A: All new apartments have independent gas and electric meters, so they can be treated like a single-family home and would pay a franchise fee.

- Q: So, under franchise fees, the apartments would increase the tax base for road funding?
- A: Yes, because right now apartment complexes are treated more like commercial properties, and under franchise fees, they'd pay the same fee as other residential properties.
  
- Q: If you have a property and you have an out building, how do the meters work?
- A: You usually have just one meter per property. If, for example, a farmer has another meter, sometimes a city will work it out where they're not paying for the other meter.
  
- Q: Does the franchise fee money go into a dedicated fund?
- A: Yes, they go into a specific use fund.
  
- Q: Can you speak to how franchise fees affect other institutions in our city?
- A: Under a franchise fee system, everyone pays – churches, non-profits, etc.
  
- Q: Why do they want to put the fee on both gas and electric? A lot of people don't have gas.
- A: If you only put it on electric, the gas company will often claim unfairness.
  
- Q: Are the utilities allowed to tack on a fee for administration of the franchise fee?
- A: Generally, no. They pay the city on a quarterly basis, so they have a chance to accrue some interest.
  
- Q: You indicate the levy is less competitive, so you must acknowledge that the franchise fee has the same issue.
- A: For a business it can be much less costly, and the business community likes the consistency, so we do not find franchise fees to be an issue for competitiveness.
  
- Q: Is it possible to have a franchise fee where the expensive houses pay more than the smaller ones?
- A: No, because the electric and gas companies will only keep track of it based on the meter size.
  
- Q: If this franchise fee went in today, would tomorrow every assessment be done?
- A: Typically, you'd pay the franchise fee but there would be a rebate process for current assessments. We would still have to work out those details.
  
- Q: Under the franchise fee, churches are included?
- A: Yes, since they have meters.
  
- Q: If the apartment buildings have meters, every tenant pays the same as someone on a big lot?
- A: Yes.
  
- Q: If the franchise fee were put in place, how is the transition handled while the money starts to pool up?

- A: The staff would have to figure out how to address that if the City goes with franchise fees.
- Q: Assuming we do the franchise fee option, for how many years is that fee locked in?
- A: Generally, it's set for five years and then the city would evaluate current needs.

### Franchise Fee Amounts

- Q: Is the franchise fee based on usage?
- A: No, it's a fixed amount for residential properties. For commercial, it's based on meter size.
- Q: As our city grows, could we expect the franchise fee to increase?
- A: It depends but not necessarily. If you're growing the number of users in the system, the fund also grows. In 2015, franchise fees were implemented in another city and they haven't had to raise the rates yet.
- Q: Comment from former mayor of Ramsey: Several years ago, we had a franchise fee in Ramsey. We sunset it, which was probably a mistake. If we'd kept it, we might not have the road problems we do. People got used to it and they knew what fee to expect. And growth took care of the money. If we'd kept it, you'd be paying \$6/month.
- A: The City had a franchise fee in 2003 for period of nine months and then sunset. Ramsey used franchise fees to make up from shortfall of LGA & MVHC cuts. We collected the shortfall after 9 months and the City Council ended the fee. The fee was \$3 each utility for both residential and commercial properties. We had proposed a % fee, but there was too much opposition from commercial businesses.
- Q: Elk River's franchise fee is \$9.50. What is Rogers' fee?
- A: It's \$9 in Rogers.
- Q: How much will the franchise fee go up?
- A: Usually cities set it for 5 years and then evaluate needs at that time.
- Q: Do cities typically keep the fee at the same amount?
- A: Yes, most cities have not increased it, and growth helps allow that.
- Q: If we paid \$120/year in franchise fees, do we know the total amount the City would bring in?
- A: That would be one of the City Council's next steps if they go forward with investigating franchise fees – to work with the utilities and analyze the numbers.
- Q: So under a franchise fee system, all I pay is around \$100-\$200/year and I'd never pay for an assessment?
- A: Yes, that's right.
- Q: What's realistic in terms of a monthly franchise fee? \$10? \$20?
- A: It would likely not be \$20. Rogers is \$9, Brooklyn Park is \$14. We need to run those numbers.

Centerpoint					Connexus Energy					Anoka Municipal					TOTALS
# of Accts Estimated-did not provide counts															
Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	
Residential	8,686	5.00	12	\$521,151	Residential	9,143	5.00	12	\$548,580	Residential	230	5.00	12	\$13,800	\$1,069,731
Lower res because single gas meter in apt's															\$0
Based on Monthly Therm Usage					Small Commercial/Industrial-Demand	195	45.00	12	\$105,300	Small Commercial/Industrial-Demand	4	45.00	12	\$2,160	\$105,300
Com - A (Up to 1500 Therms)	264	7.00	12	\$22,176	Small Commercial/Industrial-Non-Demand	226	7.00	12	\$18,984	Small Commercial/Industrial-Non-Demand	50	7.00	12	\$4,200	\$45,360
Com/Ind-B (1,500-1-4,999 therms)	149	20.00	12	\$35,760	Institutional (Schools)	2	210.00	12	\$5,040	Large Commercial/Industrial	20	210.00	12	\$50,400	\$91,200
Com/Ind-C (5,000 plus therms)	84	70.00	12	\$70,560	Large Commercial Industrial	7	210.00	12	\$17,640					\$88,200	
SVDF - A (Up to 120,000 therms)	5	148.00	12	\$8,880										\$8,880	
SVDF - B (greater than 120,000 therms)	0	148.00	12	\$0										\$0	
LVDF	3	800.00	12	\$28,800										\$28,800	
<b>TOTAL</b>	<b>9,191</b>			<b>\$687,327</b>	<b>TOTAL</b>	<b>9,573</b>			<b>\$695,544</b>	<b>TOTAL</b>	<b>304</b>			<b>\$70,560</b>	<b>\$1,437,471</b>

\* Rate Class Key:  
SVDF = Small Volume Dual Fuel  
LVDF = Large Volume Dual Fuel  
Com=Commercial  
Com/Ind = Commercial/Industrial

**FRANCHISE FEE REIMBURSEMENT SCHEDULE**

Franchise Fee Annual Credit \$ 120 Residental: \$5/month per utility or \$10 month total  
 Pay Back: Lesser of Annual S/A or Franchise Fee Commercial: Tiered rates

Levied	Payable		Eligible Reim Year	2020 Reim Amt	2021 Reim Amt	2022 Reim Amt	2023 Reim Amt	2024 Reim Amt	2025 Reim Amt
<b>2015</b>	2016 # of Accounts	12	2020	\$ 1,440.00					
	Garnet Recon	Annual Franchise \$ 120.00	2021		\$ 1,440.00				
		Annual S/A Levy \$ 650.00	2022			\$ 1,440.00			
			2023				\$ 1,440.00		
			2024					\$ 1,440.00	
			2025						\$ 1,440.00
	Overlays	# of Accounts 112	2020	\$ 8,163.68					
		Annual Franchise \$ 120.00	2021		\$ 8,163.68				
		Annual S/A Levy \$ 72.89	2022			\$ 8,163.68			
			2023				\$ 8,163.68		
			2024					\$ 8,163.68	
			2025						\$ 8,163.68
	Jarvis St Recon	# of Accounts 10	2020	\$ 1,200.00					
		Annual Franchise \$ 120.00	2021		\$ 1,200.00				
		Annual S/A Levy \$ 450.00	2022			\$ 1,200.00			
			2023				\$ 1,200.00		
			2024					\$ 1,200.00	
			2025						\$ 1,200.00
	Total 2015 Projects Final Levy 2025		TOTALS	\$ 10,803.68	\$ 10,803.68	\$ 10,803.68	\$ 10,803.68	\$ 10,803.68	\$ 10,803.68

\$ 64,822.08

Levied	Payable		Eligible Reim Year	2020 Reim Amt	2021 Reim Amt	2022 Reim Amt	2023 Reim Amt	2024 Reim Amt	2025 Reim Amt	2026 Reim Amt
<b>2016</b>	2017 # of Accounts	65	2020	\$ 7,800.00						
	Andrie & 164th Ln Rec	Annual Franchise \$ 120.00	2021		\$ 7,800.00					
		Annual S/A Levy \$ 663.64	2022			\$ 7,800.00				
			2023				\$ 7,800.00			
			2024					\$ 7,800.00		
			2025						\$ 7,800.00	
			2026							\$ 7,800.00
	Sunwood Dr Overlay	# of Accounts 3	2020	\$ 285.00						
		Annual Franchise \$ 120.00	2021		\$ 285.00					
		Annual S/A Levy \$ 95.00	2022			\$ 285.00				
			2023				\$ 285.00			
			2024					\$ 285.00		
			2025						\$ 285.00	
			2026							\$ 285.00
	Total 2016 Projects Final Levy 2026		TOTALS	\$ 8,085.00	\$ 8,085.00	\$ 8,085.00	\$ 8,085.00	\$ 8,085.00	\$ 8,085.00	\$ 8,085.00

\$ 56,595.00

Levied	Payable		Eligible Reim Year	2020 Reim Amt	2021 Reim Amt	2022 Reim Amt	2023 Reim Amt	2024 Reim Amt	2025 Reim Amt	2026 Reim Amt	2027 Reim Amt
<b>2017</b>	2018 # of Accounts	1	2020	\$ 168.00							
	Sunwood Drive Recon Annual Franchise	\$ 168.00	2021		\$ 168.00						
	North Sub Mgmt Annual S/A Levy	\$ 774.76	2022			\$ 168.00					
	Small Comm??		2023				\$ 168.00				
			2024					\$ 168.00			
			2025						\$ 168.00		
			2026							\$ 168.00	
			2027								\$ 168.00
	Sunwood Drive Recon # of Accounts	1	2020	\$ 2,394.88							
	Vision Ease Annual Franchise	\$ 12,120.00	2021		\$ 2,394.88						
	Large Comm Annual S/A Levy	\$ 2,394.88	2022			\$ 2,394.88					
			2023				\$ 2,394.88				
			2024					\$ 2,394.88			
			2025						\$ 2,394.88		
			2026							\$ 2,394.88	
			2027								\$ 2,394.88
	Sunwood Drive Recon # of Accounts	1	2020	\$ 3,336.39							
	Connexus Energy Annual Franchise	\$ 12,120.00	2021		\$ 3,336.39						
	Large Comm Annual S/A Levy	\$ 3,336.39	2022			\$ 3,336.39					
			2023				\$ 3,336.39				
			2024					\$ 3,336.39			
			2025						\$ 3,336.39		
			2026							\$ 3,336.39	
			2027								\$ 3,336.39
	Sunwood Drive # of Accounts	1	2020	\$ 168.00							
	Knoll Properties Annual Franchise	\$ 168.00	2021		\$ 168.00						
	Small Comm?? Annual S/A Levy	\$ 1,399.90	2022			\$ 168.00					
			2023				\$ 168.00				
			2024					\$ 168.00			
			2025						\$ 168.00		
			2026							\$ 168.00	
			2027								\$ 168.00
	Sunwood Drive # of Accounts	2	2020	\$ 336.00							
	RMR & O'Brien Prop Annual Franchise	\$ 168.00	2021		\$ 336.00						
	Small Comm?? Annual S/A Levy	\$ 650.00	2022			\$ 336.00					
			2023				\$ 336.00				
			2024					\$ 336.00			
			2025						\$ 336.00		
			2026							\$ 336.00	
			2027								\$ 336.00
	Sunwood Drive # of Accounts	1	2020	\$ 168.00							
	Phillips Annual Franchise	\$ 168.00	2021		\$ 168.00						
	Small Comm?? Annual S/A Levy	\$ 867.83	2022			\$ 168.00					
			2023				\$ 168.00				
			2024					\$ 168.00			
			2025						\$ 168.00		
			2026							\$ 168.00	
			2027								\$ 168.00
	<b>Total 2017 Projects Final Levy 2027</b>		<b>TOTALS</b>	<b>\$ 6,571.27</b>	<b>\$ 6,571.27</b>	<b>\$ 6,571.27</b>	<b>\$ 6,571.27</b>	<b>\$ 6,571.27</b>	<b>\$ 6,571.27</b>	<b>\$ 6,571.27</b>	<b>\$ 6,571.27</b>

Levied	Payable		Eligible Reim Year	2020 Reim Amt	2021 Reim Amt	2022 Reim Amt	2023 Reim Amt	2024 Reim Amt	2025 Reim Amt	2026 Reim Amt	2027 Reim Amt	2028 Reim Amt
<b>2018</b>		2019 # of Accounts	44									
	Riversbend Recon	Annual Franchise		\$ 120.00	\$ 120.00							
		Annual S/A Levy		\$ 139.67		\$ 5,280.00	\$ 5,280.00	\$ 5,280.00	\$ 5,280.00	\$ 5,280.00	\$ 5,280.00	\$ 5,280.00
			2020	\$ 5,280.00								
			2021		\$ 5,280.00							
			2022			\$ 5,280.00						
			2023				\$ 5,280.00					
			2024					\$ 5,280.00				
			2025						\$ 5,280.00			
			2026							\$ 5,280.00		
			2027								\$ 5,280.00	
			2028									\$ 5,280.00
		# of Accounts	16	\$ 1,920.00								
	Stanhope Terrace Recc	Annual Franchise		\$ 120.00	\$ 1,920.00							
		Annual S/A Levy		\$ 571.03		\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00
			2020	\$ 1,920.00								
			2021		\$ 1,920.00							
			2022			\$ 1,920.00						
			2023				\$ 1,920.00					
			2024					\$ 1,920.00				
			2025						\$ 1,920.00			
			2026							\$ 1,920.00		
			2027								\$ 1,920.00	
			2028									\$ 1,920.00
		# of Accounts	30	\$ 3,600.00								
	Woodland Green Over	Annual Franchise		\$ 120.00	\$ 3,600.00							
		Annual S/A Levy		\$ 124.14		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
			2020	\$ 3,600.00								
			2021		\$ 3,600.00							
			2022			\$ 3,600.00						
			2023				\$ 3,600.00					
			2024					\$ 3,600.00				
			2025						\$ 3,600.00			
			2026							\$ 3,600.00		
			2027								\$ 3,600.00	
			2028									\$ 3,600.00
		# of Accounts	13	\$ 1,113.45								
	North Forty 2nd Overl	Annual Franchise		\$ 120.00	\$ 1,113.45							
		Annual S/A Levy		\$ 85.65		\$ 1,113.45	\$ 1,113.45	\$ 1,113.45	\$ 1,113.45	\$ 1,113.45	\$ 1,113.45	\$ 1,113.45
			2020	\$ 1,113.45								
			2021		\$ 1,113.45							
			2022			\$ 1,113.45						
			2023				\$ 1,113.45					
			2024					\$ 1,113.45				
			2025						\$ 1,113.45			
			2026							\$ 1,113.45		
			2027								\$ 1,113.45	
			2028									\$ 1,113.45
		# of Accounts	26	\$ 3,120.00								
	North Forty 3d Overlay	Annual Franchise		\$ 120.00	\$ 3,120.00							
		Annual S/A Levy		\$ 142.52		\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00
			2020	\$ 3,120.00								
			2021		\$ 3,120.00							
			2022			\$ 3,120.00						
			2023				\$ 3,120.00					
			2024					\$ 3,120.00				
			2025						\$ 3,120.00			
			2026							\$ 3,120.00		
			2027								\$ 3,120.00	
			2028									\$ 3,120.00
		# of Accounts	11	\$ 1,025.97								
	Northfork Itasca Shore	Annual Franchise		\$ 120.00	\$ 1,025.97							
		Annual S/A Levy		\$ 93.27		\$ 1,025.97	\$ 1,025.97	\$ 1,025.97				
			2020	\$ 1,025.97								
			2021		\$ 1,025.97							
			2022			\$ 1,025.97						
			2023				\$ 1,025.97					





Summary of Rebates:	# Accounts	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL
Road Reconstruction Levies	221	\$ 32,251.27	\$ 32,251.27	\$ 32,251.27	\$ 32,251.27	\$ 32,251.27	\$ 32,251.27	\$ 29,611.27	\$ 21,811.27	\$ 15,240.00	\$ 8,040.00	\$ 268,210.16
Road Overlay Levies	236	\$ 21,672.42	\$ 21,672.42	\$ 21,672.42	\$ 21,672.42	\$ 21,672.42	\$ 21,672.42	\$ 13,508.74	\$ 13,223.74	\$ 13,223.74	\$ -	\$ 169,990.74
Total	457	\$ 53,923.69	\$ 53,923.69	\$ 53,923.69	\$ 53,923.69	\$ 53,923.69	\$ 53,923.69	\$ 43,120.01	\$ 35,035.01	\$ 28,463.74	\$ 8,040.00	\$ 438,200.90

Summary of Franchise Fee Collections Less Rebates of Assessments:												
Based on \$5/per utility for Residential & tiered for commercial												
Franchise Fee Revenue Generated	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00	\$ 1,471,860.00
Less Special Assessment Rebates	\$ (53,923.69)	\$ (53,923.69)	\$ (53,923.69)	\$ (53,923.69)	\$ (53,923.69)	\$ (53,923.69)	\$ (53,923.69)	\$ (43,120.01)	\$ (35,035.01)	\$ (28,463.74)	\$ (8,040.00)	\$ (8,040.00)
<b>Net Franchise Fee Revenue</b>	<b>\$ 1,417,936.31</b>	<b>\$ 1,417,936.31</b>	<b>\$ 1,417,936.31</b>	<b>\$ 1,417,936.31</b>	<b>\$ 1,417,936.31</b>	<b>\$ 1,417,936.31</b>	<b>\$ 1,417,936.31</b>	<b>\$ 1,428,739.99</b>	<b>\$ 1,436,824.99</b>	<b>\$ 1,443,396.26</b>	<b>\$ 1,463,820.00</b>	<b>\$ 1,463,820.00</b>

**CENTERPOINT ENERGY GAS FRANCHISE FEE**

**ORDINANCE NO. 13-22  
CITY OF RAMSEY  
ANOKA COUNTY  
STATE OF MINNESOTA**

**AN ORDINANCE IMPLEMENTING A GAS ENERGY FRANCHISE FEE ON CENTERPOINT ENERGY MINNESOTA GAS ("CENTERPOINT ENERGY") FOR PROVIDING GAS ENERGY SERVICE WITHIN THE CITY OF RAMSEY, ANOKA COUNTY, MINNESOTA.**

THE CITY OF RAMSEY DOES ORDAIN:

**Section 1: Gas Franchise Fee**

(a) *Definitions.* For the purposes of this Ordinance, the following terms shall have the following meanings:

- (1) City. The City of Ramsey, County of Anoka, State of Minnesota.
- (2) Company. CenterPoint Energy Minnesota Gas ("CenterPoint Energy"), its successors and assigns.
- (3) Franchise Agreement. The franchise agreement between the City and Company pursuant to City Ordinance 03-16.
- (4) Notice. "Notice" means a writing served by any party or parties on any other party or parties. Notice to Company shall be mailed to CenterPoint Energy, Minnesota Division Vice President, 800 LaSalle Avenue, Minneapolis, MN 55402. Notice to City shall be mailed to the City Clerk at City of Ramsey, 7550 Sunwood Drive, Ramsey, Minnesota, 55303.

(b) *Purpose.* The Ramsey City Council has determined that it is in the best interest of the City to impose a franchise fee on those public utility companies that provide natural gas and electric services within the City. Pursuant to the Franchise Agreement the City has the right to impose a franchise fee on Company. All franchise fee revenues generated through this ordinance shall be collected in lieu of special assessments for street maintenance projects, and shall be dedicated only to long-term street maintenance program projects including pavement preservation and street reconstruction projects.

(c) *Franchise Fee Statement and Schedule.* A franchise fee is hereby imposed on Company commencing with the March 2014 billing month, and in accordance with the following fee schedule:

Customer Classification

Amount per Account per Month (\$)

Residential

Firm A

Firm B

Firm C

Small Volume, Dual Fuel A ("SVDF A")

Small Volume, Dual Fuel B ("SVDF B")

Large Volume, Dual Fuel ("LVDF")

(d) *Account Fee.* This fee is an account based fee and not a meter-based fee. In the event that an entity covered by this ordinance has more than one meter, but only one account, only one fee shall be assessed to that account. In the event any entities covered by this ordinance have more than one account, each account shall be subject to the appropriate fee. In the event a question arises as to the proper fee amount for any account, the highest possible fee amount shall apply.

(e) *Payment.* Franchise fees are to be collected by the Company and submitted to the City as follows:

January-March collections due by April 30.

April-June collections due by July 31.

July-September collections due by October 31.

October-December collections due by January 31.

(f) *Record Support for Payment.* The Company shall make each payment when due and, if requested by the City, shall provide a statement summarizing how the franchise fee payment was determined, including information showing any adjustments to the total made to account for any non-collectible accounts, refunds or error corrections. The Company shall permit the City, and its representatives, access to the Company's records for the purpose of verifying such statements.

(g) *Payment Adjustments.* Payment to the City will be adjusted where the Company is unable to collect the franchise fee. This includes non-collectible accounts.

(h) *Dispute Resolution.* If either party asserts that the other party is in default in the performance of any obligation hereunder, the complaining party shall notify the other party of the default and the desired remedy. The notification shall be written. Representatives of the parties must promptly meet and attempt in good faith to negotiate a resolution of the dispute. If the dispute is not resolved within 30 days of the written notice, the parties may jointly select a mediator to facilitate further discussion. The parties will equally share the fees and expenses of this mediator. If a mediator is not used or if the parties are unable to resolve the dispute within 30 days after first meeting with the selected mediator, either party may commence an action in District Court to interpret and enforce this ordinance or for such other relief permitted by law.

i) *Effective Date of Franchise Fee.* The effective date of this Ordinance shall be after its publication and ninety (90) days or more after sending written notice enclosing a copy of this adopted Ordinance to Company by certified mail. Collection of the fee shall commence as provided above.

(j) *Relation to Franchise Agreement.* This ordinance is enacted in compliance with the Franchise Agreement and shall be interpreted as such.

(k) *Periodic Review.* The City Council may review this ordinance from time to time in whatever manner the City Administrator then determines to be appropriate, including, but not limited to, review by the City Council in either a work session or a regular session. Failure to review this ordinance shall not in any way invalidate or limit it.

(l) *Rebate Program.* The City will rebate the lesser annual amount paid for franchise fees versus special assessments over the remaining term of the special assessments, regardless if the assessment was pre-paid or is currently being paid through property taxes. Rebates will be in the form of a credit to the fourth quarter municipal utility bill of qualifying property addresses. This rebate program applies strictly to qualifying property addresses during the effective term of their current assessment or this ordinance, whichever expires first.

**Section 2: Effective Date.** This ordinance takes effect as provided by the City Charter. This ordinance shall terminate 5 years from the date passed and adopted by the City. If the termination date falls within the middle of a 3 month collection period, the ordinance shall terminate at the end of the collection period.

**PASSED and ADOPTED** by the Ramsey City Council this 12<sup>th</sup> day of November, 2013.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

Introduction date:           October 8, 2013  
Continuation date:         October 22, 2013  
Posting dates:             October 22, 2013 – November 12, 2013  
Adoption date:             November 12, 2013  
Publication date:         November 15, 2013  
Effective date:             February 28, 2014

(Published in the Anoka County Union the 25<sup>th</sup> day of October, 2013.)

## Franchise Fee Report

City	Fee Status	Calc. Method	Franchise Fee Schedule
Afton	Approved	Flat Rate	Residential = \$2.00 Comm A = \$4.00 Comm B = \$5.00 Comm C = \$5.00 SVDF A = \$5.00 SVDF B = \$5.00 LVDF = \$5.00
Alexandria	Approved	% of Revenue	All Customers = 5%
Anoka	Approved	Flat Rate	Residential = \$3.00 Comm A = \$3.00 Comm B = \$8.75 Comm C = \$38.20 SVDF A = \$81.80 SVDF B = \$327.25 LVDF = \$981.80
Benson	Approved	Flat Rate	Residential = \$2.00 Comm A = \$3.33 Comm B = \$4.00 Comm C = \$10.00 SVDF A = \$13.33 SVDF B = \$20.00 LVDF = \$50.00
Blue Earth	Approved	Flat Rate	Residential = \$2.00 All Others = \$3.00
Brooklyn Center	Approved	Flat Rate	Residential = \$1.52 Comm A = \$1.58 Comm B = \$5.15 Comm C = \$20.60 SVDF A = \$51.50 SVDF B = \$98.88 LVDF = \$98.88
Champlin	Approved	Flat Rate	Residential = \$2.50 Comm A = \$2.50 Comm B = \$8.00 Comm C = \$35.00 SVDF A = \$70.00 SVDF B = \$125.00 LVDF = \$125.00
Coon Rapids	Approved	% of Revenue	All Customers = 4%
Cottage Grove	Approved	Flat Rate	Residential = \$1.65 Comm A = \$4.95 Comm B & C = \$8.25 SVDF A & B = \$16.50 LVDF = \$24.75 F&I Tp \$24.75
Deephaven	Approved	Flat Rate	All Customers = \$2.50
Eagle Lake	Approved	Flat Rate	\$.50 Residential \$.50 Small Com & Ind - Non-Demand \$.50 Small Com & Ind - Demand \$.50 Large Com & Ind
Eden Prairie	Approved	Flat Rate	Residential = \$2.50 Firm A = \$3.00 Firm B = \$10.00 Firm C = \$45.00 SVDF A = \$45.00 SVDF B = \$45.00 LVDF = \$45.00

## Franchise Fee Report

City	Fee Status	Calc. Method	Franchise Fee Schedule
Edina	Approved	Flat Rate	Residential \$1.45 Firm A \$ 2.90 Firm B \$ 9.00 Firm C \$40.00 SMDF A \$40.00 SMDF B \$40.00 LVDF \$40.00
Elk River	Approved	Flat Rate	Residential = \$4.00 C/I Small Vol A = \$4.00 C/I Small Vol B = \$16.00 C/I Small Vol C = \$50.00 C/I Dual Fuel A & B = \$70.00
Excelsior	Approved	Flat Rate	All Customers = \$2.50
Golden Valley	Approved	Flat Rate	Residential = \$2.00 Firm A = \$3.50 Firm B = \$22.50 Firm C = \$22.50 SMDF A = \$206.00 SMDF B = \$206.00 LVDF = \$206.00
Granite Falls	Approved	% of Revenue	5% with a \$1,500 maximum per month
Hopkins	Approved	Flat Rate	Residential = \$1.70 Comm A = \$1.70 Comm B = \$5.00 Comm C = \$15.00 SVDF A = \$30.00 SVDF B = \$105.00 LVDF = \$105.00
Lake Crystal	Approved	% of Revenue	All Customers = 5%
Little Falls	Approved	Flat Rate	Residential = \$1.00 All Others = \$5.00
Long Prairie	Approved	Flat Rate	All Customers = \$1.00
Mankato	Approved	Flat Rate	Residential = \$0.95 Comm A = \$2.50 Comm B = \$5.25 Comm C = \$12.00 SVDF A = \$15.00 SVDF B = \$20.00 LVDF = \$25.00
Melrose	Approved	% of Revenue	3% 1/1/2013 - 12/31/2013 4% 1/1/2014 - 12/31/2013 5% 1/1/2015 and continuing
Minneapolis	Approved	% of Revenue	Residential = 4.50% Comm A,B,C = 5% SVDF = 5% LVDF = 3%
Morris	Approved	Flat Rate	Residential = \$2.00 Comm A = \$5.00 Comm B = \$9.00 Comm C = \$27.00 SVDF-A = \$35.00 SVDF-B = \$35.00 LVDF = \$750.00

## Franchise Fee Report

City	Fee Status	Calc. Method	Franchise Fee Schedule
Mound	Approved	Flat Rate	All customers = \$2.75
Mounds View	Approved	% of Revenue	All customers = 4.00% All customers = 4.00% All customers = 3.87%
New Hope	Approved	Flat Rate	Residential = \$1.50 Comm A = \$3.00 Comm B = \$6.00 Comm C = \$20.00 SVDF A = \$30.00 SVDF B = \$40.00 LVDF = \$60.00
North Mankato	Approved	Flat Rate	Residential \$1.00 Comm A 5.00 Comm B 10.00 Comm C 15.00 SVDF A 20.00 SVDF B 30.00 LVDF 75.00
Oakdale	Approved	Flat Rate	Residential = \$ 1.50 Comm A & B = \$ 5.00 Comm C = \$ 8.00 SVDF A & B = \$17.00 LVDF = \$17.00 Firm Transportation= \$17.00 Interruptible Transportation= \$17.00
Osseo	Approved	% of Revenue	2% for all customers
Owatonna	Approved	% of Revenue	Residential = 1.75% Comm A & B = 1.75% Comm C = 1.00% SVDF A & B = 1.00% LVDF = 1.00%
Prior Lake	Approved	Flat Rate	Residential \$1.50 Comm-A \$1.50 Comm-B \$5.00 Comm-C \$5.00 SVDF-A \$10.00 SVDF- B \$10.00 LVDF \$50.00
Richfield	Approved	Flat Rate	Residential = \$2.05 Comm A = \$2.05 Comm B = \$6.33 Comm C = \$14.08 SVDF A = \$14.08 SVDF B = \$14.08 LVDF = \$14.08
Richmond	Approved	Flat Rate	\$1.00 Residential \$1.00 Sm C&I - Non-Demand \$1.00 Sm C&I - Demand \$1.00 Large C&I Account Based Fee
Robbinsdale	Approved	% of Revenue	All customers = 4%
Sauk Centre	Approved	% of Revenue	3% of gross gas sales All Customers = 1.5%
Sleepy Eye	Approved	% of Revenue	All customers = 2%

## Franchise Fee Report

City	Fee Status	Calc. Method	Franchise Fee Schedule
St. Augusta	Approved	Flat Rate	Residential \$3.00 Firm A \$5.00 Firm B \$5.00 Firm C \$5.00 SVDF A & B \$3.00 LVDF \$5.00
St. Louis Park	Approved	Flat Rate	Residential = \$2.00 Comm A = \$2.00 Comm B = \$4.00 Comm C = \$13.25 SVDF A&B = \$13.25 LVDF = \$73.00
Waseca	Approved	Flat Rate	Residential \$1.40 Com A \$1.80 ComB \$5.00 Com C \$16.00 SVDF A \$100.00 SVDF B \$150.00 LVDF \$300.00
Winnebago	Approved	Flat Rate	Residential \$1.50 /mo Firm A \$1.50 /mo Firm B \$4.25 /mo Firm C \$10.50 /mo SVDF A \$11.00 /mo SVDF B \$50.00 /mo LVDF \$75.00 /mo
Winsted	Approved	Flat Rate	\$2.00 flat fee per account (not meter based)

**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES**

Section No. 5  
 23rd Revised Sheet No. 93.1

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

Franchise Fees									
City	Residential	Small C&I Non-demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non-demand	Municipal Pumping Demand	Effective Date	Expiration Date
Afton	\$2.00	\$2.00	\$5.00	\$5.00	\$1.00	\$1.00	\$1.00	01/2005	08/16/2024
Albertville	\$2.50	\$5.00	\$10.00	\$50.00	\$2.00	—	—	03/2011	09/07/2029
Bayport	\$1.50	\$3.00	\$25.00	\$50.00	\$3.00	\$3.00	\$25.00	01/2014	05/04/2028
Big Lake	\$4.00	\$8.00	\$8.00	\$8.00	—	—	—	10/2014	07/04/2034
Bloomington	\$3.75	\$7.50	\$40.00	\$115.00	—	—	—	04/2016	12/20/2035
Brooklyn Center	\$1.60	\$4.00	\$22.00	\$100.00	\$13.00	\$13.00	\$13.00	01/2017	12/08/2023
Brooklyn Park	\$7.00	\$7.50	\$45.00	\$160.00	—	—	—	03/2016	12/31/2028
Burnsville	\$1.00	\$3.00	\$10.00	\$45.00	—	—	—	07/2016	02/15/2036
Centerville	\$4.00	\$8.00	\$8.00	\$8.00	—	—	—	05/2016	01/26/2036
Champlin	\$3.58	\$9.70	\$40.80	\$142.81	\$17.34	\$17.34	\$17.34	01/2019	11/23/2028
Chisago City	\$1.30	\$5.00	\$15.00	\$55.00	\$5.00	\$5.00	\$15.00	06/2009	02/28/2029
Circle Pines	\$2.75	\$3.00	\$35.00	—	\$3.00	—	—	10/2009	08/24/2029
Clara City	\$2.00	\$2.00	\$15.00	\$68.00	\$2.00	\$2.00	\$15.00	01/2014	10/07/2033
Clements	\$1.00	\$1.00	\$1.00	\$1.00	—	—	—	07/2012	06/09/2024
Coon Rapids <sup>1</sup>	4.0%	4.0%	4.0%	4.0%	—	—	—	04/2018	01/13/2032
Cottage Grove	\$1.65	\$1.65	\$8.25	\$33.00	\$3.30	\$0.75	\$8.25	03/2016	11/04/2023

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<sup>1</sup> Coon Rapids: The franchise fee excludes rate schedules for highway lighting, municipal street lighting, municipal water pumping, municipal fire sirens, and municipal sewage disposal service. For all consumers, the four percent franchise fee is applicable to the first \$950,000 of calendar year gross operating revenues. The franchise fee is reduced to one half percent (0.5%) for the remaining amount of annual gross operating revenues exceeding \$950,000.

(Continued on Sheet No. 5-93.1a)

**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES**

Section No. 5  
 7th Revised Sheet No. 93.1a

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

Franchise Fees									
City	Residential	Small C&I Non-demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non-demand	Municipal Pumping Demand	Effective Date	Expiration Date
Deephaven	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	04/2002	11/02/2030
Dilworth	\$2.60	\$6.00	\$21.00	\$136.50	—	\$6.00	\$21.00	05/2018	02/25/2038
Eagle Lake	\$0.50	\$0.50	\$0.50	\$0.50	—	—	—	10/2012	05/06/2032
Eden Prairie	\$4.00	\$5.00	\$12.50	\$55.00	—	—	—	04/2018	06/18/2032
Edina	\$2.40	\$4.08	\$11.40	\$48.60	—	—	—	07/2018	11/03/2035
Excelsior	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	11/2012	08/02/2032
Falcon Heights	\$2.25	\$3.50	\$22.00	\$200.00	\$2.00	—	—	10/2018	06/12/2038
Faribault <sup>1</sup>	\$1.48	\$1.76	\$35.20	\$308.00	—	—	—	01/2019	12/31/2019
Faribault <sup>1</sup>	\$1.63	\$1.94	\$38.72	\$338.80	—	—	—	01/2020	11/08/2024
Forest Lake	\$4.00	\$2.50	\$18.50	\$75.00	\$7.50	\$2.50	\$18.50	05/2013	01/27/2033
Golden Valley	\$6.00	\$6.00	\$30.00	\$258.00	—	—	—	04/2018	12/17/2027

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<sup>1</sup> Faribault: The franchise fee excludes invoices to the city for street lighting and municipal pumping.

(Continued on Sheet No. 5-93.2)

**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 20th Revised Sheet No. 93.2

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

Franchise Fees									
City	Residential	Small C&I Non-demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non-demand	Municipal Pumping Demand	Effective Date	Expiration Date
Goodview	\$2.75	\$3.00	\$25.00	\$110.00	\$25.00	\$2.50	\$10.00	07/2006	04/30/2026
Grant	\$2.35	\$2.00	\$14.00	\$75.00	\$2.00	\$2.00	\$2.00	01/2015	12/01/2023
Hayfield	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	01/2015	04/17/2031
Henderson	\$3.00	\$3.00	\$3.00	\$3.00	—	—	—	04/2012	08/16/2031
Hopkins	\$3.50	\$6.15	\$24.70	\$170.50	—	—	—	01/2019	12/31/2023
Inver Grove Heights	\$2.75	\$3.00	\$25.00	\$95.00	—	—	—	01/2018	06/30/2029
Landfall Village	\$2.25	\$4.75	\$14.00	\$65.00	\$15.50	—	—	04/2014	12/10/2033
Lexington	\$4.00	\$6.50	\$40.00	\$170.00	—	—	—	03/2017	10/05/2031
Lindstrom	\$2.50	\$5.00	\$24.00	\$70.00	\$7.00	\$7.00	\$7.00	04/2016	12/17/2028
Little Canada	\$2.75	\$5.25	\$40.00	\$230.00	\$15.50	\$2.00	\$3.00	07/2010	08/26/2023
Madison Lake	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	05/2013	02/03/2033
Mahtomedi	\$1.30	\$1.38	\$14.40	\$110.28	\$12.71	\$0.63	\$14.84	01/2005	10/18/2024
Mankato	\$1.00	\$1.55	\$16.50	\$223.00	\$1.00	\$0.25	\$1.00	02/2015	09/21/2034
Mantorville	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	11/2012	08/12/2032
Maplewood	\$3.00	\$4.75	\$30.00	\$180.00	\$4.00	\$4.00	\$4.00	11/2018	09/26/2024

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(Continued on Sheet No. 5-93.3)

Date Filed: 10-31-18 By: Christopher B. Clark Effective Date: 01-01-19  
 President, Northern States Power Company, a Minnesota corporation  
 Docket No. E,G999/CI-09-970 Order Date: 03-23-11

**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 18th Revised Sheet No. 93.3

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

Franchise Fees									
City	Residential	Small C&I Non-demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non-demand	Municipal Pumping Demand	Effective Date	Expiration Date
Minneapolis	5.0%	5.5% <100 kW	5.5% <100 kW	3.5% ≥100 kW at primary or higher voltage  5.5% ≥100 kW at secondary voltage	5.5%	5.5%	5.5%	03/2018	10/16/2024
Minnnetonka	\$4.50	\$4.50	\$13.50	\$45.00	—	\$4.50	\$4.50	01/2019	05/14/2038
Monticello	\$1.95	\$5.50	\$31.00	\$190.00	\$12.00	\$12.00	\$31.00	06/2007	05/31/2027
Mound	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	01/2017	12/31/2020
Mounds View	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	01/2019	12/31/2021
New Brighton	\$0.0047 per kWh	\$0.0043 per kWh	\$0.0033 per kWh	\$0.0017 per kWh	\$0.0054 per kWh	\$0.0046 per kWh	\$0.0033 per kWh	03/2016	11/25/2022
New Hope	\$3.00	\$6.00	\$26.00	\$115.00	—	—	—	01/2017	06/26/2031
New Richland	\$1.00	\$1.00	\$1.00	\$1.00	—	—	—	02/2013	07/11/2024
Newport	\$1.00	\$1.50	\$14.00	\$70.00	\$5.00	\$1.00	\$10.00	01/2011	10/18/2026
North Branch	\$3.50	\$3.50	\$8.75	\$17.50	—	—	—	08/2018	04/09/2038

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(Continued on Sheet No. 5-93.4)

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**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 20th Revised Sheet No. 93.4

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

Franchise Fees									
City	Residential	Small C&I Non-demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non-demand	Municipal Pumping Demand	Effective Date	Expiration Date
North Mankato	\$1.00	\$1.55	\$16.50	\$223.00	\$17.62	\$1.46	\$12.30	04/2015	10/05/2034
Oakdale	\$1.50	\$3.00	\$10.00	\$8.00	\$6.00	\$2.00	\$8.00	11/2013	10/27/2023
Osseo	\$1.28	\$2.07	\$17.57	\$102.65	\$6.20	\$0.45	\$2.55	03/2012	10/26/2023
Owatonna	\$0.0016 per kWh Customer peak demand less than 100 kW in calendar year \$0.0014 per kWh Customer peak demand greater than 100 kW in calendar year							01/2003	04/01/2022
Plymouth	\$2.12	\$3.18	\$10.61	\$42.44	—	—	—	08/2018	07/09/2027
Prior Lake	\$1.50	\$5.00	\$10.00	\$50.00	—	—	—	07/2006	03/19/2026
Richmond	\$1.00	\$1.00	\$1.00	\$1.00	—	—	—	05/2013	05/03/2031
Richfield	\$4.10	\$12.50	\$30.00	\$185.00	—	—	—	04/2014	03/12/2027
Robbinsdale	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	06/2017	07/01/2019
Rogers	\$5.00	\$7.00	\$45.00	\$210.00	\$17.00	\$12.00	\$65.00	01/2016	11/22/2024
Sartell	\$4.00	\$6.75	\$15.00	\$109.00	—	—	—	01/2017	09/11/2036
Sauk Rapids	4.0% Customers who purchase \$50,000 or less in calendar year 1.5% That part which exceeds \$50,000 in calendar year							02/2016	06/15/2023
Shakopee <sup>1</sup>	3.0%	3.0%	3.0%	3.0%	—	—	—	01/2017	08/06/2021
Shoreview	\$2.50	\$3.00	\$30.00	\$310.00	—	—	—	10/2013	07/17/2031

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<sup>1</sup> Shakopee: The fee collected shall total three percent (3%) of the Company's gross revenues from its operations within the City collected from each customer of each class. For customers in the Large C&I class, the three percent franchise fee is applicable to the first \$950,000 of calendar year gross revenues. The franchise fee is reduced to one-half percent (0.5%) for the remaining amount of annual gross revenues exceeding \$950,000.

(Continued on Sheet No. 5-93.5)

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**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 17th Revised Sheet No. 93.5

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

Franchise Fees									
City	Residential	Small C&I Non-demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non-demand	Municipal Pumping Demand	Effective Date	Expiration Date
Shorewood	\$4.00	\$8.00	\$10.00	\$25.00	—	—	—	10/2018	06/24/2038
South St. Paul <sup>1</sup>	5.0%	5.0%	5.0%	5.0%	—	—	—	04/2018	04/05/2030
Spicer	\$1.00	\$1.00	\$8.00	\$8.00	—	—	—	02/2013	10/01/2032
Spring Lake Park	\$0.80	\$1.20	\$8.50	\$50.00	—	—	—	04/2015	01/04/2035
St. Cloud <sup>2</sup>	4.0%	4.0%	4.0%	4.0%	—	—	—	12/2017	12/31/2024
St. Joseph	\$1.00	\$1.75	\$10.00	2% purchase ≤\$100,000 in calendar year  1.5% that part >\$100,000 in calendar year	\$8.00	\$1.00	\$10.00	02/2004	11/19/2023
St. Louis Park	\$4.00	\$8.50	\$45.00	\$145.00	—	\$8.50	\$45.00	02/2017	09/18/2036
St. Michael	\$3.50	\$2.50	\$2.50	\$10.00	\$10.00	\$2.50	\$10.00	05/2011	11/24/2023
St. Paul <sup>3</sup>	See fee schedule in the Notes section on the following sheets.							11/2006	08/31/2026
St. Paul Park	\$1.50	\$2.00	\$25.00	\$335.00	\$10.00	\$1.00	\$5.00	08/2005	05/15/2025
Stillwater	\$2.00	\$2.50	\$18.00	\$125.00	\$4.00	\$2.00	\$18.00	06/2015	02/16/2035

<sup>1</sup> South St. Paul: The franchise fee excludes rate schedules for highway lighting, municipal street lighting, municipal water pumping, municipal traffic signals, municipal fire sirens, and municipal sewage disposal service.

<sup>2</sup> St. Cloud: The franchise fee for residential heating customers will be 1.5% during the months of November – April.

<sup>3</sup> St. Paul: The monthly franchise fee will be as stated on the following sheets. The residential service franchise fee will be as stated except during the months of November - April when there will be no fee. The fee shall not exceed \$620,000 during any calendar year from any large commercial and industrial customer qualifying for service on the Competitive Market Rider. The schedule on the following sheets show the meter, energy, and demand factor for each year of the St. Paul franchise and for each of the customer classifications.

(Continued on Sheet No. 5-93.6)

**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 4th Revised Sheet No. 93.6

Notes:  
<sup>3</sup> St. Paul (continued)

Customer Class	Meter Factor - Monthly Charge per Account					
	Start Date End Date	1-Nov-2006 31-Oct-2008	1-Nov-2008 31-Oct-2010	1-Nov-2010 31-Oct-2012	1-Nov-2012 31-Oct-2014	1-Nov-2014 31-Oct-2016
Residential (May - October)		\$2.63	\$2.70	\$2.77	\$2.84	\$2.91
Small Commercial & Industrial						
Non-Demand		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Firm Secondary		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Firm Primary		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Interruptible Secondary		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Interruptible Primary		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Large Commercial & Industrial						
Special		\$5.04	\$5.11	\$5.18	\$5.25	\$5.32
Firm Secondary		\$5.04	\$5.11	\$5.18	\$5.25	\$5.32
Firm Primary		\$5.04	\$5.11	\$5.18	\$5.25	\$5.32
Firm Trans. Transf.		\$5.04	\$5.11	\$5.18	\$5.25	\$5.32
Interruptible Secondary		\$5.04	\$5.11	\$5.18	\$5.25	\$5.32
Interruptible Primary		\$5.04	\$5.11	\$5.18	\$5.25	\$5.32
Interruptible TT		\$5.04	\$5.11	\$5.18	\$5.25	\$5.32
Standby Service		None	None	None	None	None
Public Street & Highway Lighting		\$6.74	\$6.81	\$6.88	\$6.95	\$7.02
Small Municipal Pumping						
Non-Demand		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Demand Secondary		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Demand Primary		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Large Municipal Pumping						
Demand Primary (Sec cust)		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48
Fire and Civil Defense Siren Service		\$2.96	\$3.09	\$3.22	\$3.35	\$3.48

(Continued on Sheet No. 5-93.7)

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**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 4th Revised Sheet No. 93.7

Notes:  
<sup>3</sup> St. Paul (continued)

Customer Class	Meter Factor - Monthly Charge per Account					
	Start Date End Date	1-Nov-2016 31-Oct-2018	1-Nov-2018 31-Oct-2020	1-Nov-2020 31-Oct-2022	1-Nov-2022 31-Oct-2024	1-Nov-2024 31-Aug-2026
Residential (May - October)		\$3.03	\$3.15	\$3.27	\$3.40	\$3.54
Small Commercial & Industrial						
Non-Demand		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Firm Secondary		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Firm Primary		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Interruptible Secondary		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Interruptible Primary		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Large Commercial & Industrial						
Special		\$5.53	\$5.75	\$5.98	\$6.22	\$6.47
Firm Secondary		\$5.53	\$5.75	\$5.98	\$6.22	\$6.47
Firm Primary		\$5.53	\$5.75	\$5.98	\$6.22	\$6.47
Firm Trans. Transf.		\$5.53	\$5.75	\$5.98	\$6.22	\$6.47
Interruptible Secondary		\$5.53	\$5.75	\$5.98	\$6.22	\$6.47
Interruptible Primary		\$5.53	\$5.75	\$5.98	\$6.22	\$6.47
Interruptible TT		\$5.53	\$5.75	\$5.98	\$6.22	\$6.47
Standby Service		None	None	None	None	None
Public Street & Highway Lighting		\$7.30	\$7.59	\$7.90	\$8.21	\$8.54
Small Municipal Pumping						
Non-Demand		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Demand Secondary		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Demand Primary		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Large Municipal Pumping						
Demand Primary (Sec cust)		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23
Fire and Civil Defense Siren Service		\$3.62	\$3.76	\$3.91	\$4.07	\$4.23

(Continued on Sheet No. 5-93.8)

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**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 4th Revised Sheet No. 93.8

Notes:  
<sup>3</sup> St. Paul (continued)

Customer Class	Energy Factor - Monthly Charge per kWh					
	Start Date End Date	1-Nov-2006 31-Oct-2008	1-Nov-2008 31-Oct-2010	1-Nov-2010 31-Oct-2012	1-Nov-2012 31-Oct-2014	1-Nov-2014 31-Oct-2016
Residential (May - October)		\$0.0094	\$0.0095	\$0.0096	\$0.0097	\$0.0098
Small Commercial & Industrial						
Non-Demand		\$0.0040	\$0.0040	\$0.0040	\$0.0040	\$0.0040
Firm Secondary		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018
Firm Primary		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018
Interruptible Secondary		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018
Interruptible Primary		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018
Large Commercial & Industrial						
Special		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028
Firm Secondary		\$0.0013	\$0.0013	\$0.0013	\$0.0013	\$0.0013
Firm Primary		\$0.0013	\$0.0013	\$0.0013	\$0.0013	\$0.0013
Firm Trans. Transf.		\$0.0013	\$0.0013	\$0.0013	\$0.0013	\$0.0013
Interruptible Secondary		\$0.0013	\$0.0013	\$0.0013	\$0.0013	\$0.0013
Interruptible Primary		\$0.0013	\$0.0013	\$0.0013	\$0.0013	\$0.0013
Interruptible TT		\$0.0013	\$0.0013	\$0.0013	\$0.0013	\$0.0013
Standby Service		None	None	None	None	None
Public Street & Highway Lighting		\$0.0040	\$0.0040	\$0.0040	\$0.0040	\$0.0040
Small Municipal Pumping						
Non-Demand		\$0.0040	\$0.0040	\$0.0040	\$0.0040	\$0.0040
Demand Secondary		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018
Demand Primary		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018
Large Municipal Pumping						
Demand Primary (Sec cust)		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018
Fire and Civil Defense Siren Service		\$0.0018	\$0.0018	\$0.0018	\$0.0018	\$0.0018

(Continued on Sheet No. 5-93.9)

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**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 4th Revised Sheet No. 93.9

Notes:  
<sup>3</sup> St. Paul (continued)

Customer Class	Energy Factor - Monthly Charge per kWh					
	Start Date End Date	1-Nov-2016 31-Oct-2018	1-Nov-2018 31-Oct-2020	1-Nov-2020 31-Oct-2022	1-Nov-2022 31-Oct-2024	1-Nov-2024 31-Aug-2026
Residential (May - October)		\$0.0102	\$0.0106	\$0.0110	\$0.0115	\$0.0119
Small Commercial & Industrial						
Non-Demand		\$0.0042	\$0.0043	\$0.0045	\$0.0047	\$0.0049
Firm Secondary		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022
Firm Primary		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022
Interruptible Secondary		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022
Interruptible Primary		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022
Large Commercial & Industrial						
Special		\$0.0029	\$0.0030	\$0.0031	\$0.0033	\$0.0034
Firm Secondary		\$0.0014	\$0.0014	\$0.0015	\$0.0015	\$0.0016
Firm Primary		\$0.0014	\$0.0014	\$0.0015	\$0.0015	\$0.0016
Firm Trans. Transf.		\$0.0014	\$0.0014	\$0.0015	\$0.0015	\$0.0016
Interruptible Secondary		\$0.0014	\$0.0014	\$0.0015	\$0.0015	\$0.0016
Interruptible Primary		\$0.0014	\$0.0014	\$0.0015	\$0.0015	\$0.0016
Interruptible TT		\$0.0014	\$0.0014	\$0.0015	\$0.0015	\$0.0016
Standby Service		None	None	None	None	None
Public Street & Highway Lighting		\$0.0042	\$0.0043	\$0.0045	\$0.0047	\$0.0049
Small Municipal Pumping						
Non-Demand		\$0.0042	\$0.0043	\$0.0045	\$0.0047	\$0.0049
Demand Secondary		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022
Demand Primary		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022
Large Municipal Pumping						
Demand Primary (Sec cust)		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022
Fire and Civil Defense Siren Service		\$0.0019	\$0.0019	\$0.0020	\$0.0021	\$0.0022

(Continued on Sheet No. 5-93.10)

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**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 4th Revised Sheet No. 93.10

Notes:  
<sup>3</sup> St. Paul (continued)

Customer Class	Demand Factor - Monthly Charge per kW					
	Start Date End Date	1-Nov-2006 31-Oct-2008	1-Nov-2008 31-Oct-2010	1-Nov-2010 31-Oct-2012	1-Nov-2012 31-Oct-2014	1-Nov-2014 31-Oct-2016
Residential (May - October)		None	None	None	None	None
Small Commercial & Industrial						
Non-Demand		None	None	None	None	None
Firm Secondary		\$1.10	\$1.10	\$1.10	\$1.10	\$1.10
Firm Primary		\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Interruptible Secondary		\$1.10	\$1.10	\$1.10	\$1.10	\$1.10
Interruptible Primary		\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Large Commercial & Industrial						
Special		None	None	None	None	None
Firm Secondary		\$1.10	\$1.10	\$1.10	\$1.10	\$1.10
Firm Primary		\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Firm Trans. Transf.		\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Interruptible Secondary		\$0.81	\$0.81	\$0.81	\$0.81	\$0.81
Interruptible Primary		\$0.71	\$0.71	\$0.71	\$0.71	\$0.71
Interruptible TT		\$0.51	\$0.54	\$0.57	\$0.60	\$0.63
Standby Service		\$0.30	\$0.33	\$0.36	\$0.39	\$0.42
Public Street & Highway Lighting		None	None	None	None	None
Small Municipal Pumping						
Non-Demand		None	None	None	None	None
Demand Secondary		\$1.10	\$1.10	\$1.10	\$1.10	\$1.10
Demand Primary		\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Large Municipal Pumping						
Demand Primary (Sec cust)		\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Fire and Civil Defense Siren Service		\$1.06	\$1.06	\$1.06	\$1.06	\$1.06

(Continued on Sheet No. 5-93.11)

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**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 4th Revised Sheet No. 93.11

Notes:  
<sup>3</sup> St. Paul (continued)

Customer Class	Demand Factor - Monthly Charge per kW					
	Start Date End Date	1-Nov-2016 31-Oct-2018	1-Nov-2018 31-Oct-2020	1-Nov-2020 31-Oct-2022	1-Nov-2022 31-Oct-2024	1-Nov-2024 31-Aug-2026
Residential (May - October)		None	None	None	None	None
Small Commercial & Industrial						
Non-Demand		None	None	None	None	None
Firm Secondary		\$1.14	\$1.19	\$1.24	\$1.29	\$1.34
Firm Primary		\$1.10	\$1.15	\$1.19	\$1.24	\$1.29
Interruptible Secondary		\$1.14	\$1.19	\$1.24	\$1.29	\$1.34
Interruptible Primary		\$1.10	\$1.15	\$1.19	\$1.24	\$1.29
Large Commercial & Industrial						
Special		None	None	None	None	None
Firm Secondary		\$1.14	\$1.19	\$1.24	\$1.29	\$1.34
Firm Primary		\$1.10	\$1.15	\$1.19	\$1.24	\$1.29
Firm Trans. Transf.		\$1.10	\$1.15	\$1.19	\$1.24	\$1.29
Interruptible Secondary		\$0.84	\$0.88	\$0.91	\$0.95	\$0.99
Interruptible Primary		\$0.74	\$0.77	\$0.80	\$0.83	\$0.86
Interruptible TT		\$0.66	\$0.68	\$0.71	\$0.74	\$0.77
Standby Service		\$0.44	\$0.45	\$0.47	\$0.49	\$0.51
Public Street & Highway Lighting		None	None	None	None	None
Small Municipal Pumping						
Non-Demand		None	None	None	None	None
Demand Secondary		\$1.14	\$1.19	\$1.24	\$1.29	\$1.34
Demand Primary		\$1.10	\$1.15	\$1.19	\$1.24	\$1.29
Large Municipal Pumping						
Demand Primary (Sec cust)		\$1.10	\$1.15	\$1.19	\$1.24	\$1.29
Fire and Civil Defense Siren Service		\$1.10	\$1.15	\$1.19	\$1.24	\$1.29

(Continued on Sheet No. 5-93.12)

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**MINNESOTA ELECTRIC RATE BOOK – MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 10th Revised Sheet No. 93.12

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local governmental unit.

— Indicates fee is not applied

Franchise Fees									
City	Residential	Small C&I Non-demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non-demand	Municipal Pumping Demand	Effective Date	Expiration Date
Vadnais Heights	\$2.00	\$3.00	\$13.00	\$60.00	—	—	—	05/2018	01/01/2038
Victoria	\$3.00	\$10.00	\$10.00	\$10.00	—	—	—	02/2017	10/09/2036
Waite Park	\$4.00	\$6.75	\$15.00	\$109.00	—	—	—	01/2019	06/10/2032
Watertown	\$3.00	\$4.50	\$16.00	\$51.00	—	\$13.50	\$21.00	04/2010	04/10/2027
Wayzata	\$2.06	\$4.64	\$4.64	\$15.45	\$1.03	\$1.03	\$1.03	03/2011	11/30/2026
White Bear Lake	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	05/2018	01/08/2038
Winona	4.0% 1.5%	Customers who purchase \$100,000 or less in calendar year That part which exceeds \$100,000 in calendar year						06/2003	06/15/2023
Winsted	\$2.00	\$2.00	\$2.00	\$2.00	—	—	—	05/2012	12/19/2031

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(Continued on Sheet No. 5-93.13)

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**MINNESOTA GAS RATE BOOK - MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES**

Section No. 5  
 15th Revised Sheet No. 44.1

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

\* May include Negotiated Transportation Service. Any future NTS customer in a franchise city without a specific NTS franchise rate will be billed the Firm Transportation franchise fee.

Franchise Fees									
City	Residential	Commercial Firm – Non-demand	Commercial Firm – Demand	Small Interruptible	Medium & Large Interruptible	Firm Transportation*	Interruptible Transportation	Effective Date	Expiration Date
Afton	\$2.00	\$4.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	01/2005	08/16/2024
Barnesville	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	02/2015	10/13/2034
Baxter	\$2.00	\$7.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	09/2016	06/20/2019
Bayport	\$1.25	\$10.00	\$25.00	\$10.00	\$50.00	\$10.00	\$10.00	01/2014	05/04/2028
Big Lake	\$4.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	10/2014	07/23/2020
Centerville	\$4.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	05/2016	01/26/2036
Chisago City	\$1.00	\$3.00	\$35.00	\$30.00	\$30.00	\$30.00	\$30.00	06/2009	12/31/2029
Cottage Grove	\$1.65	\$4.95	\$8.25	\$16.50	\$24.75	\$24.75	\$24.75	01/2010	11/04/2023
Delano	\$0.0391 per therm	\$0.0391 per therm	\$0.0391 per therm	\$0.0391 per therm	\$0.0391 per therm	\$0.0391 per therm	\$0.0391 per therm	01/2003	--
East Grand Forks	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	12/2005	12/19/2025
Faribault <sup>1</sup>	\$1.62	\$3.78	\$32.40	\$91.80	\$270.00	—	—	01/2006	11/08/2024
Forest Lake	\$3.00	\$7.50	\$15.00	\$75.00	\$15.00	\$15.00	\$15.00	05/2013	01/27/2033
Goodview	\$2.35	\$3.50	\$55.00	\$30.00	—	—	—	07/2006	04/30/2026
Inver Grove Heights	\$2.00	\$10.50	\$50.00	\$90.00	\$100.00	\$15.00	\$15.00	01/2018	06/30/2029
Kandiyohi	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	04/2014	12/01/2033
Lake City	2.0%	2.0%	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	05/2017	04/30/2019
Lindstrom	\$2.00	\$8.00	—	\$65.00	—	—	—	04/2016	02/18/2029
Maplewood	\$2.50	\$6.00	\$75.00	\$50.00	\$100.00	—	—	10/2015	12/31/2035
Moorhead	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	06/2015	02/08/2035

N

<sup>1</sup> Faribault: The franchise fee excludes the city, invoices to the city, or meters on city facilities or property.

(Continued on Sheet No. 5-44.2)

**MINNESOTA GAS RATE BOOK - MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 13th Revised Sheet No. 44.2

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

\* May include Negotiated Transportation Service. Any future NTS customer in a franchise city without a specific NTS franchise rate will be billed the Firm Transportation franchise fee.

Franchise Fees									
City	Residential	Commercial Firm – Non-demand	Commercial Firm – Demand	Small Interruptible	Medium & Large Interruptible	Firm Transportation*	Interruptible Transportation	Effective Date	Expiration Date
Mounds View	4%	4%	4%	4%	4%	4%	4%	01/2018	12/31/2018
New Brighton	\$0.030 per therm	\$0.022 per therm	\$0.004 per therm	\$0.010 per therm	\$0.006 per therm	\$0.005 per therm	\$0.005 per therm	03/2016	11/25/2022
Newport	\$1.00	\$5.00	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	01/2011	10/18/2026
North St. Paul	2.75%	2.75%	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	12/1998	09/07/2018
Oakdale	\$1.50	\$5.00	\$8.00	\$17.00	\$17.00	\$17.00	\$17.00	11/2013	10/27/2023
Sauk Rapids	\$3.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	02/2016	06/15/2023
Shakopee	3.0%	3.0%	3.0%	3.0%	3.0%	–	–	02/2017	10/31/2036
Shoreview	\$1.30	\$8.00	\$112.00	\$100.00	\$100.00	\$100.00	\$100.00	10/2013	07/17/2031
South St. Paul	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	07/2000	06/30/2015
Spicer	\$0.50	\$1.50	–	–	–	–	–	02/2013	10/01/2032
St. Augusta	\$3.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	06/2010	03/01/2030

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(Continued on Sheet No. 5-44.3)

**MINNESOTA GAS RATE BOOK - MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 3rd Revised Sheet No. 44.3

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

— Indicates fee is not applied

\* May include Negotiated Transportation Service. Any future NTS customer in a franchise city without a specific NTS franchise rate will be billed the Firm Transportation franchise fee.

Franchise Fees									
City	Residential	Commercial Firm - Non-demand	Commercial Firm - Demand	Small Interruptible	Medium & Large Interruptible	Firm Transportation*	Interruptible Transportation	Effective Date	Expiration Date
St. Cloud <sup>1</sup>	3.0%	3.0%	3.0%	3.0%	—	3.0%	3.0% small	09/2007	08/31/2027
St. Joseph	\$1.00	\$1.75	\$10.00	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	\$0.005 per therm	02/2004	11/19/2023
St. Paul <sup>2</sup>	See fee schedule in the Notes section on the following sheets.							11/2007	08/31/2026
St. Paul Park	\$1.50	\$4.00	\$30.00	\$15.00	\$335.00	\$150.00	\$15.00	08/2005	05/15/2025
Stillwater	\$1.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	06/2015	02/16/2035

C

<sup>1</sup> St. Cloud: The franchise fee for residential heating customers will be 1.5% during the months of November – April.

<sup>2</sup> St. Paul: The monthly franchise fee will be as stated below. The residential service franchise fee will be as stated except during the winter months, November - April when there will be no fee. The fee shall not exceed \$50,000 during any calendar year from any negotiated transportation service customer. The schedules below show the meter and demand factor for each year of the St. Paul franchise and for each of the customer classifications.

(Continued on Sheet No. 5-44.4)

Date Filed: 03-16-15 By: Christopher B. Clark Effective Date: 06-01-15  
 President, Northern States Power Company, a Minnesota corporation  
 Docket No. E,G999/CI-09-970 Order Date: 03-23-11

**MINNESOTA GAS RATE BOOK - MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 Original Sheet No. 44.4

Notes:  
<sup>2</sup> St. Paul:

Customer Class	Meter Factor - Monthly Charge per Account					
	Start Date	1-Nov-2006	1-Nov-2008	1-Nov-2010	1-Nov-2012	1-Nov-2014
End Date	31-Oct-2008	31-Oct-2010	31-Oct-2012	31-Oct-2014	31-Oct-2016	
Residential (May - October)	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70
Small Commercial Firm	\$3.72	\$3.72	\$3.72	\$3.72	\$3.72	\$3.72
Large Commercial Firm	\$3.72	\$3.72	\$3.72	\$3.72	\$3.72	\$3.72
Small Commercial Demand Billed	\$3.72	\$3.72	\$3.72	\$3.72	\$3.72	\$3.72
Large Commercial Demand Billed	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17
Small Interruptible	\$8.17	\$8.17	\$8.17	\$8.17	\$8.17	\$8.17
Medium Interruptible	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17
Large Interruptible	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17
Large Firm Transportation	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17
Interruptible Transportation - Small	\$8.17	\$8.17	\$8.17	\$8.17	\$8.17	\$8.17
Interruptible Transportation - Medium	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17
Interruptible Transportation - Large	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17	\$11.17
Negotiated Transportation *	-	-	-	-	-	-
Start Date	1-Nov-2016	1-Nov-2018	1-Nov-2020	1-Nov-2022	1-Nov-2024	
End Date	31-Oct-2018	31-Oct-2020	31-Oct-2022	31-Oct-2024	31-Aug-2026	
Residential (May - October)	\$3.85	\$4.00	\$4.16	\$4.33	\$4.50	
Small Commercial Firm	\$3.87	\$4.02	\$4.18	\$4.35	\$4.53	
Large Commercial Firm	\$3.87	\$4.02	\$4.18	\$4.35	\$4.53	
Small Commercial Demand Billed	\$3.87	\$4.02	\$4.18	\$4.35	\$4.53	
Large Commercial Demand Billed	\$11.62	\$12.08	\$12.56	\$13.07	\$13.59	
Small Interruptible	\$8.50	\$8.84	\$9.19	\$9.56	\$9.94	
Medium Interruptible	\$11.62	\$12.08	\$12.56	\$13.07	\$13.59	
Large Interruptible	\$11.62	\$12.08	\$12.56	\$13.07	\$13.59	
Large Firm Transportation	\$11.62	\$12.08	\$12.56	\$13.07	\$13.59	
Interruptible Transportation - Small	\$8.50	\$8.84	\$9.19	\$9.56	\$9.94	
Interruptible Transportation - Medium	\$11.62	\$12.08	\$12.56	\$13.07	\$13.59	
Interruptible Transportation - Large	\$11.62	\$12.08	\$12.56	\$13.07	\$13.59	
Negotiated Transportation *	-	-	-	-	-	

\*Franchise fee is based on customer's prior rate schedule before transferring to this service. If none, the Large Interruptible Transportation Service fee applies.

(Continued on Sheet No. 5-44.5)

Date Filed: 07-06-10 By: Judy M. Pofert Effective Date: 03-23-11  
 President and CEO of Northern States Power Company, a Minnesota corporation  
 Docket No. E,G999/CI-09-970 Order Date: 03-23-11

**MINNESOTA GAS RATE BOOK - MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 Original Sheet No. 44.5

Notes:  
<sup>2</sup> St. Paul: (continued)

Customer Class	Volume Factor - Monthly Charge per Therm				
	Start Date	1-Nov-2006	1-Nov-2008	1-Nov-2010	1-Nov-2012
End Date	31-Oct-2008	31-Oct-2010	31-Oct-2012	31-Oct-2014	31-Oct-2016
Residential (May - October)	\$0.0467	\$0.0635	\$0.0806	\$0.0977	\$0.1148
Small Commercial Firm	\$0.0489	\$0.0509	\$0.0529	\$0.0549	\$0.0569
Large Commercial Firm	\$0.0489	\$0.0509	\$0.0529	\$0.0549	\$0.0569
Small Commercial Demand Billed	\$0.0489	\$0.0509	\$0.0529	\$0.0549	\$0.0569
Large Commercial Demand Billed	\$0.0254	\$0.0274	\$0.0294	\$0.0314	\$0.0334
Small Interruptible	\$0.0275	\$0.0295	\$0.0315	\$0.0335	\$0.0355
Medium Interruptible	\$0.0084	\$0.0089	\$0.0094	\$0.0099	\$0.0104
Large Interruptible	\$0.0084	\$0.0089	\$0.0094	\$0.0099	\$0.0104
Large Firm Transportation	\$0.0254	\$0.0274	\$0.0294	\$0.0314	\$0.0334
Interruptible Transportation - Small	\$0.0275	\$0.0295	\$0.0315	\$0.0335	\$0.0355
Interruptible Transportation - Medium	\$0.0084	\$0.0089	\$0.0094	\$0.0099	\$0.0104
Interruptible Transportation - Large	\$0.0084	\$0.0089	\$0.0094	\$0.0099	\$0.0104
Negotiated Transportation *	-	-	-	-	-
Start Date	1-Nov-2016	1-Nov-2018	1-Nov-2020	1-Nov-2022	1-Nov-2024
End Date	31-Oct-2018	31-Oct-2020	31-Oct-2022	31-Oct-2024	31-Aug-2026
Residential (May - October)	\$0.1194	\$0.1242	\$0.1291	\$0.1343	\$0.1397
Small Commercial Firm	\$0.0592	\$0.0615	\$0.0640	\$0.0666	\$0.0692
Large Commercial Firm	\$0.0592	\$0.0615	\$0.0640	\$0.0666	\$0.0692
Small Commercial Demand Billed	\$0.0592	\$0.0615	\$0.0640	\$0.0666	\$0.0692
Large Commercial Demand Billed	\$0.0347	\$0.0361	\$0.0376	\$0.0391	\$0.0406
Small Interruptible	\$0.0369	\$0.0384	\$0.0399	\$0.0415	\$0.0432
Medium Interruptible	\$0.0108	\$0.0112	\$0.0117	\$0.0122	\$0.0127
Large Interruptible	\$0.0108	\$0.0112	\$0.0117	\$0.0122	\$0.0127
Large Firm Transportation	\$0.0347	\$0.0361	\$0.0376	\$0.0391	\$0.0406
Interruptible Transportation - Small	\$0.0369	\$0.0384	\$0.0399	\$0.0415	\$0.0432
Interruptible Transportation - Medium	\$0.0108	\$0.0112	\$0.0117	\$0.0122	\$0.0127
Interruptible Transportation - Large	\$0.0108	\$0.0112	\$0.0117	\$0.0122	\$0.0127
Negotiated Transportation *	-	-	-	-	-

\*Franchise fee is based on customer's prior rate schedule before transferring to this service. If none, the Large Interruptible Transportation Service fee applies.

Date Filed: 07-06-10 By: Judy M. Pofert Effective Date: 03-23-11  
 President and CEO of Northern States Power Company, a Minnesota corporation  
 Docket No. E,G999/CI-09-970 Order Date: 03-23-11

Northern States Power Company, a Minnesota corporation  
 Minneapolis, Minnesota 55401

**MINNESOTA GAS RATE BOOK - MPUC NO. 2**

**FRANCHISE AND OTHER CITY FEES (Continued)**

Section No. 5  
 Original Sheet No. 44.6

Franchise and other city fees, as designated below will be included in the customers' monthly bills computed under the indicated rate classes and effective in the following Minnesota communities:

The Company remits 100% of these fees collected from ratepayers to the local government unit.

Other City Fees				
City	Description		Effective Date	Expiration Date
No other city fees are currently in effect.				

N  
 N

Date Filed: 07-06-10 By: Judy M. Pofert Effective Date: 03-23-11  
 President and CEO of Northern States Power Company, a Minnesota corporation  
 Docket No. E,G999/CI-09-970 Order Date: 03-23-11

Meeting Date: 05/28/2019

**Information**

**Title:**

Membership in Mississippi River Cities and Towns Initiative 2019

**Purpose/Background:**

The City of Ramsey has been a member of the Mississippi River Cities and Towns Initiative (MRCTI) for the last couple of years and has membership included in the 2019 budget in the amount of \$3000.

Staff is recommending that we not renew the membership for 2019 and focus on other priorities such as transportation efforts. The organization has value if the City is able to fully engage in its various activities, however, based upon current priorities and interests of the Mayor, Council, and staff, being active in this group would be difficult.

**Timeframe:**

**Funding Source:**

N/A  
Budget savings of \$3,000.

**Responsible Party(ies):**

Kurt Ulrich

**Outcome:**

Consensus direction not to renew the 2019 membership in the Mississippi River Cities and Towns Initiative.

**Attachments**

*No file(s) attached.*

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Kurt Ulrich (Originator)	Kurt Ulrich	05/23/2019 04:20 PM
Form Started By: Kurt Ulrich		Started On: 05/23/2019 04:12 PM
Final Approval Date: 05/23/2019		

Meeting Date: 05/28/2019

**Information**

**Title:**

Consideration of Highway 10 Committee Appointment

**Purpose/Background:**

With the resignation of Ward 3 Council member Melody Shryock, several committee appointments have changed. Ms. Shryock was a member of the Public Works Committee and the Environmental Policy Board and Council Member Heinrich and Council Member Musgrove have assumed regular roles as the appointed alternates to these two committees, respectively. Those two committees now have no alternates. Ms. Shryock was also an alternate to the Youth First Board, which also now does not have an alternate due to her resignation. Ms. Shryock was also a member of the Highway 10 Committee, which had no designated alternate.

Council member Heinrich has expressed an interest in serving on the Highway 10 Committee. She recently was a part of the group that went to Washington, D.C. to advocate for transportation funding for Highway 10.

New Council Members are expected to join the Council after the Special Election in August, and in November of 2019, to fill unexpired vacant terms. The Council could reconsider appointments at this time or wait until regular appointments are made in January 2020.

Note, due to the fact that three members now constitute a majority of the seated Council, meetings of this committee would be posted with at least a 72-hour notice, if the vacant position is filled.

The council could also consider formal action to appoint the current alternates of Public Works and the Environmental Policy Board as regular members and appoint other alternates in their place, as well as appoint an alternate to the Youth First Board. Attached is a list of the Council appointments made in January.

**Timeframe:**

15 minutes

**Funding Source:**

N/A

**Responsible Party(ies):**

**Outcome:**

Consensus Agreement Regard an appointment of a Council member to the Highway 10 Committee, to be formalized by consideration at a future Council meeting. In addition, consider formal action to appoint current alternates as regular members, and appoint other alternates, based upon Council member interest and discussion.

**Attachments**

Council Appts 2019

**Form Review**

**Inbox**

Kurt Ulrich (Originator)

**Reviewed By**

Kurt Ulrich

**Date**

05/23/2019 02:58 PM

Form Started By: Kurt Ulrich  
Final Approval Date: 05/23/2019

Started On: 05/23/2019 02:21 PM

Councilmember Riley introduced the following resolution and moved for its adoption:

**RESOLUTION #19-001**

**RESOLUTION FOR 2019 COUNCIL ORGANIZATION**

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) That the City of Ramsey's official newspaper is as follows:
  - a) Anoka County UnionHerald - official newspaper of the City in which all legal notices, vacancies, advertisements, etc. will be published
- 2) That the Acting Mayor, Council standing committees, Ramsey/Nowthen Joint Powers Board, Economic Development Authority, County HRA, Health Authority, recording secretary and legal services designations, and delegate appointments are as follows:

	<b><u>2018 Appt.</u></b>	<b><u>2019 Appt.</u></b>
a) Acting Mayor	John LeTourneau	Chris Riley
b) Public Works Committee	Jill Johns Chris Riley Mark Kuzma Melody Shryock (Alt)	Mark Kuzma Chris Riley Melody Shryock Nadine Heinrich (Alt)
c) Economic Development Auth	Chris Riley John LeTourneau Jill Johns (Alt)	Chris Riley Mark Kuzma Deb Musgrove (Alt)
d) Environmental Policy Board	John LeTourneau Melody Shryock (Alt)	Melody Shryock Debra Musgrove (Alt)
e) Happy Days Committee	Chris Riley Mark Kuzma (Alt)	Deb Musgrove Nadine Heinrich (Alt)
f) Highway 10 Committee	Sarah Strommen John LeTourneau Melody Shryock Kurt Ulrich Elwyn Tinklenberg	John LeTourneau Chris Riley Melody Shryock Kurt Ulrich Elwyn Tinklenberg
	<b><u>2017-2018 Appt.</u></b>	<b><u>2019-2020 Appt.</u></b>
g) Ramsey/Nowthen Joint Powers Board	Jill Johns Mark Kuzma John LeTourneau(Alt)	Nadine Heinrich Deb Musgrove Mark Kuzma (Alt)

		<u>2017-2018 Appt.</u>	<u>2019-2020 Appt.</u>
h)	Joint Law Enforcement Council	Jeff Katers Kurt Ulrich (No Council Alt Necessary)	Jeff Katers Nadine Heinrich
i)	Anoka County Fire Protection Council	Jill Johns Chris Riley (Alt)	Nadine Heinrich Chris Riley (Alt)
j)	Lower Rum River Water Management Organization (LRRWMO)	Mark Kuzma Chris Riley (Alt)	Debra Musgrove Mark Kuzma (Alt)
k)	Lower Rum River WMO TAC	Bruce Westby	Bruce Westby
l)	North Metro Mayors Association: Operating Committee Management Committee	Kurt Ulrich Sarah Strommen	Kurt Ulrich John LeTourneau
m)	Anoka County Solid Waste Abatement Advisory Team	Chris Anderson	Chris Anderson
n)	County Housing and Redevelopment Authority Liaisons	Patrick Brama Tim Gladhill	Sean Sullivan Tim Gladhill
o)	Youth First	Melody Shryock Brad Bluml Jim Steffen Michelle Anderson Sarah Strommen (Alt)	Nadine Heinrich Brad Bluml Jim Steffen Michelle Anderson Melody Shryock (Alt)
p)	Quad Cities Cable Communications Commission	John LeTourneau Kurt Ulrich Melody Shryock (Alt)	Kurt Ulrich Megan Thorstad
q)	LOGIS Board of Directors	Jason Fredrickson Patrick Brama (Alt)	Jason Fredrickson Calvin Kubat
r)	Health Authority	Dr. James Long	Dr. James Long

**2018 Appt.**

**2019 Appt.**

- s) Legal Services:
- |                           |                                           |                                          |
|---------------------------|-------------------------------------------|------------------------------------------|
| General Legal Prosecution | Ratwik, Rozak & Maloney<br>Ekberg Lammers | Ratwik, Roszak&Maloney<br>Ekberg Lammers |
| Bond Counsel/TIF          | Briggs & Morgan                           | Briggs & Morgan                          |
- t) Recording Secretarial Services:  
TimeSaver Off-Site Recording Secretary Service (TOSS) TOSS

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember Heinrich, and upon vote being taken thereon, the following voted in favor thereof:

Mayor LeTourneau  
Councilmember Riley  
Councilmember Heinrich  
Councilmember Kuzma  
Councilmember Musgrove  
Councilmember Shryock

and the following voted against the same:

None

and the following abstained:

None

and the following were absent:

Existing Vacancy

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 8<sup>th</sup> day of January, 2019.

---

Mayor

ATTEST:

---

City Clerk

Meeting Date: 05/28/2019

**Information**

**Title:**

Washington, D.C. Meetings

**Purpose/Background:**

During the previous trip to Washington, D.C., Congressional staff recommended that City officials meet with House Transportation Committee staff at a future date. The Committee is preparing legislation to secure funding to address intersections and interchanges along critical U.S. highways. This is legislation being promoted by Congressman Emmer and would likely benefit projects along US Highway 10.

The US Transportation Alliance has a meeting in Washington, D.C. on June 18-19 and it is recommended that the City send a representative(s) to that meeting, and to meet with the Committee staff during the same time period.

The City has an interest in continuing to push for transportation funding, to assist our Congressional delegation in shaping legislation, and to raise awareness of our needs and grant application. We also are asking that Federal DOT/FHA officials visit Ramsey sometime this year. Staff supports sending an additional delegation to Washington, D.C. in June.

**Timeframe:**

**Funding Source:**

Public Improvement Revolving (PIR) Fund.

**Responsible Party(ies):**

Kurt Ulrich

**Outcome:**

Consensus regarding additional travel to Washington, D.C..

**Attachments**

*No file(s) attached.*

**Form Review**

**Inbox**

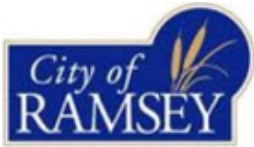
Kurt Ulrich (Originator)  
Form Started By: Kurt Ulrich  
Final Approval Date: 05/23/2019

**Reviewed By**

Kurt Ulrich

**Date**

05/23/2019 04:42 PM  
Started On: 05/23/2019 04:22 PM



Our Mission: To work together to responsibly grow our community, and to provide quality, cost-effective, and efficient government services.

**CC Work Session**

**3. 1.**

**Meeting Date:** 05/28/2019

**By:** Katie Schmidt, Administrative Services

---

**Information**

**Title:**

Review Future Topics/Calendar

**Purpose/Background:**

Attached is the current list of future topics for work session discussion. Items are drawn from Council requests at meetings, or are related to topics that have been identified in the City's strategic plan. Tentative dates have been assigned.

**Recommendation:**

N/A

**Action:**

For Council review - no formal action necessary.

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**Attachments**

Future Topics

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**Form Review**

**Inbox**

Colleen Lasher

Kurt Ulrich

Form Started By: Katie Schmidt

Final Approval Date: 05/23/2019

**Reviewed By**

Colleen Lasher

Kurt Ulrich

**Date**

05/23/2019 09:05 AM

05/23/2019 01:09 PM

Started On: 05/23/2019 08:35 AM

**City Council Future Topics – Work Session**

*(Draft)*

<b>Date</b>	<b>Topics for Discussion – Council Action</b>
June	Mediation Services presentation (Request of Anoka County mediation).
June 25	Presentation by Auditors – Lund
By June	Status report on approved contract work for well inspections from Anoka County. Request to include mid-point (June) and final financials (Sept.).
TBD	Discuss Councilmembers Serving on Boards and Commissions
TBD	Review History of Land Use Plan and Branding for The COR -- Gladhill
TBD	Discuss Ford Brook Park Renovation
TBD	Discuss Historic Town Hall – Ulrich
<b>Date</b>	<b>Topics for Discussion – Policy</b>
July	Intersection Control Evaluation for Spot Improvements on Armstrong -- Westby
2019	Newsletter Policy to Address Advertising and Content Control --Ulrich
TBD	Council Committee Assignments Process
TBD	Discuss Planning for Future Potable Water Supply --Westby
<b>Date</b>	<b>Topics for Discussion – Planning and Budget</b>
June	Trail Maintenance Policy – Westby
July	Stormwater Pond Maintenance Policy -Westby
TBD	Summary of Employee Compensation and Development Plan --Lasher
TBD	Accounting of City Engineering Staff Time for City Projects
TBD	Capital and Equipment Funding and Existing Fund Balances
TBD	Water Treatment Plant