

Strategic Priorities for 2020 Budget

Medium and High Cost Actions from 2019 Strategic Plan Update

1. Implement a Road Maintenance Funding Program.
2. Complete a feasibility study for a future Postal Facility to obtain a Ramsey ZIP Code.
3. Install and/or replace signs at Highway 10/Ramsey Boulevard, Highway 10/Rail Station.
4. Complete County Road 5 Corridor Study.
5. Complete State Highway 47 Study Update.
6. Complete the Master Parks and Trail Plan/Capital Improvement Program Update.
7. Explore Water Supply Treatment Options.
8. Complete Plans and Specifications for Future Public Works Campus.
9. Consider smart irrigation rebate program.

Other Considerations

- Code Enforcement Level of Service and Community Development Staffing Transition
- Others?

Prioritizing Strategic Investments

The City Council will be asked to rank the importance/priority of each strategic priority ranging from:

- (0) = low priority/not willing to invest additional resources
- (10) = high priority/willing to invest additional resources