

2020 - 2024 Modified CIP Street Overlay & Reconstruction Improvement Project Costs - Franchise Fee Model										
Year	Project Type	Project No.	Project Name	Miles	2018 PASER	Estimated Project Cost	MSA	SWU	TIF #8	Franchise Fee Project Cost
2020	Reconstruction	17-STR-005	Variolite Street (Alpine Drive to 173rd Avenue)	2.24	4	\$ 2,643,600	\$ 2,328,270	\$ 315,330	\$ -	\$ -
2020	Overlay	19-STR-003	Sunfish Square, Sunfish Square 2nd, Windemere Woods, Windemere Woods 2nd, Klemish, Klemish and Flores	2.46	5	\$ 495,120	\$ -	\$ 24,600	\$ -	\$ 454,011
<b>2020 Subtotal</b>						<b>\$ 3,138,720</b>	<b>\$ 2,328,270</b>	<b>\$ 339,930</b>	<b>\$ -</b>	<b>\$ 454,011</b>
2021	Reconstruction	17-STR-001	Barthels Rum River Acres	0.85	2 - 4	\$ 701,300	\$ -	\$ 63,750	\$ -	\$ 611,633
2021	Reconstruction	19-STR-001	Barthels Rum River Acres 2nd	1.62	2	\$ 902,000	\$ -	\$ 82,000	\$ 200,000	\$ 594,797
2021	Reconstruction	17-STR-003	Riverdale Drive (Feldspar Street to Tungsten Street)	0.80	3	\$ 854,500	\$ 500,000	\$ 125,560	\$ -	\$ 219,633
2021	Overlay	19-STR-006	Deerwood, Hunters Ridge, Menkveld's Country Park, Section 11 Unplatted, Riverside West	4.52	5	\$ 865,100	\$ -	\$ 51,440	\$ -	\$ 785,111
<b>2021 Subtotal</b>						<b>\$ 3,322,900</b>	<b>\$ 500,000</b>	<b>\$ 322,750</b>	<b>\$ 200,000</b>	<b>\$ 2,211,174</b>
2022	Reconstruction	17-STR-004	Wood Pond Hills 2nd, 3rd, 4th, and 5th	1.04	4	\$ 365,600	\$ -	\$ 8,800	\$ 166,000	\$ 183,044
2022	Reconstruction	19-STR-002	Oakwood Hills	0.30	3 - 4	\$ 181,900	\$ -	\$ 16,540	\$ -	\$ 158,638
2022	Reconstruction	17-STR-003	Section 07 Unplatted	1.66	3	\$ 526,700	\$ -	\$ -	\$ -	\$ 505,289
2022	Reconstruction	17-STR-005	Autumn Heights	1.61	2	\$ 825,000	\$ -	\$ -	\$ -	\$ 791,463
2022	Overlay	19-STR-007	Regency Pond, Regency Pond 2nd, Regency Pond 3rd, Wildlife Sanctuary 3rd, Wildwood Acres	2.92	6	\$ 580,100	\$ -	\$ 52,740	\$ -	\$ 508,856
<b>2022 Subtotal</b>						<b>\$ 2,479,300</b>	<b>\$ -</b>	<b>\$ 78,080</b>	<b>\$ 166,000</b>	<b>\$ 2,147,291</b>
2023	Reconstruction	17-STR-008	Fox Ridge Estates 1st & 2nd	2.10	2	\$ 1,799,300	\$ -	\$ 17,280	\$ -	\$ 1,709,580
2023	Overlay	19-STR-008	Section 15 Unplatted	4.68	6	\$ 889,200	\$ -	\$ 46,800	\$ -	\$ 812,842
<b>2023 Subtotal</b>						<b>\$ 2,688,500</b>	<b>\$ -</b>	<b>\$ 64,080</b>	<b>\$ -</b>	<b>\$ 2,522,422</b>
2024	Reconstruction	17-STR-009	Rodeo Hills Estates / Valley View Acres	1.19	3	\$ 981,800	\$ -	\$ 89,250	\$ -	\$ 856,267
2024	Reconstruction	17-STR-006	Halls Dover Acres	0.98	2	\$ 539,000	\$ -	\$ 76,000	\$ -	\$ 444,179
2024	Reconstruction	17-STR-007	Nature View	0.46	3	\$ 253,000	\$ -	\$ -	\$ -	\$ 242,715
2024	Reconstruction	19-STR-004	161st Avenue (CR 83 to Variolite Street)	0.51	4	\$ 279,200	\$ -	\$ 25,380	\$ -	\$ 243,502
2024	Overlay	17-STR-010	Oakridge Estates, Sunny Ponds, Sunny Ponds 2nd, Sunny Ponds 3rd, Business Park 95, Business Park 95 2nd, Business Park 95 5th, Business Park 95 7th, Traprock Commons	3.92	6 - 7	\$ 744,200	\$ -	\$ 39,200	\$ -	\$ 680,263
<b>2024 Subtotal</b>						<b>\$ 2,797,200</b>	<b>\$ -</b>	<b>\$ 229,830</b>	<b>\$ -</b>	<b>\$ 2,466,927</b>
<b>5-YEAR (2020 - 2024) TOTALS</b>						<b>\$ 14,426,620</b>	<b>\$ 2,828,270</b>	<b>\$ 1,034,670</b>	<b>\$ 366,000</b>	<b>\$ 9,801,825</b>

NOTES: (1) Indirect project costs for Franchise Fee funded projects are reduced 5% for street reconstructions and 4% for overlays compared to Chapter 429 assessment projects.