

2020 Very Preliminary with full budget requests 8-12-19 W.S.

8.56% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,813,003	1,614,889	9,198,114	26,977,042	34.096%
EDA	101,413	15,146	86,267	26,977,042	0.320%
Bonds	2,098,150	313,352	1,784,798	26,977,042	6.617%
Total Levy	13,012,566	1,943,387	11,069,179		41.033%
Levy Increase	1,181,230				
Levy Increase %	9.98%				

2020 Very Preliminary with full budget requests 8-12-19 W.S. 50% of Road Debt Funded via PIR Fund 8-12-19 W.S.

8.56% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,813,003	1,614,889	9,198,114	26,977,042	34.096%
EDA	101,413	15,146	86,267	26,977,042	0.320%
Bonds	1,856,887	313,352	1,543,535	26,977,042	5.723%
Total Levy	12,771,303	1,943,387	10,827,916		40.139%
PIR Funded	241,263				
Levy Increase	939,967				
Levy Increase %	7.94%				

2020 Very Preliminary with full budget requests & adding Proposed Franchise Fee of \$7/per utility 8-12-19 W.S.

8.56% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	12,739,087	1,614,889	11,124,198	26,977,042	41.236%
EDA	101,413	15,146	86,267	26,977,042	0.320%
Bonds	2,098,150	313,352	1,784,798	26,977,042	6.617%
Total Levy	14,938,650	1,943,387	12,995,263		48.173%
Proposed Franchise Fee (\$14/mo)	1,926,084				
Levy Increase	3,107,314				
Levy Increase %	26.26%				

2020 Very Preliminary with full budget requests 7-9-19 W.S.

8.56% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,796,756	1,612,462	9,184,294	26,977,042	34.045%
EDA	101,413	15,146	86,267	26,977,042	0.320%
Bonds	2,098,150	313,352	1,784,798	26,977,042	6.617%
Total Levy	12,996,319	1,940,960	11,055,359		40.982%
Levy Increase	1,164,983				
Levy Increase %	9.85%				

2019 Adopted Levy

50% of Road Debt Funded via PIR Fund - \$236,831 _FINAL #'s

8.26% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	9,972,432	1,489,352	8,483,080	24,849,839	34.137%
EDA	101,663	16,035	85,628	24,849,839	0.345%
Bonds	1,757,241 *	298,225	1,459,016	24,849,839	5.872%
Total Levy	11,831,336	1,803,612	10,027,724		40.354%

* Reduced by \$75,000 from remaining debt service funds from Fire#1 & \$236,831 From PIR Fund for Road Debt
\$247,996 Total New Personnel Requests Less Police Officer (includes add'l hours & training & Uniforms)

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$532,155 or 4.68% Increase

2018 Adopted Levy

10.46% Increase

	Certified	Fiscal Disp**	Local Levy	Final 2018 Taxable Value	Estimated Tax Capacity
General	9,395,242	1,485,814	7,909,428	22,953,761	34.458%
EDA	103,981	18,956	85,025	22,953,761	0.371%
Bonds	1,875,172 *	291,527	1,583,645	22,953,761	6.900%
Total Levy	11,374,395	1,796,297	9,578,098		41.730%

*reduced by excess fire bond proceeds of \$60,000

Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)