

2020 Preliminary with full budget requests 9-3-19 W.S. 50% of Road Debt Funded via PIR Fund

With County #'s as of 8-19-19

8.27% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,784,265	1,568,672	9,215,593	26,906,121	34.251%
EDA	101,413	15,146	86,267	26,906,121	0.321%
Bonds	1,746,887	313,352	1,433,535	26,906,121	5.329%
Total Levy	12,632,565	1,897,170	10,735,395		39.900%
PIR Funded	241,263				
Levy Increase	801,229				
Levy Increase %	6.77%				
To Get to 6% Levy increase:	(\$91,000)				

2019 Adopted Levy

50% of Road Debt Funded via PIR Fund - \$236,831 _FINAL #'s

8.26% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	9,972,432	1,489,352	8,483,080	24,849,839	34.137%
EDA	101,663	16,035	85,628	24,849,839	0.345%
Bonds	1,757,241 *	298,225	1,459,016	24,849,839	5.872%
Total Levy	11,831,336	1,803,612	10,027,724		40.354%

* Reduced by \$75,000 from remaining debt service funds from Fire#1 & \$236,831 From PIR Fund for Road Debt
\$247,996 Total New Personnel Requests Less Police Officer (includes add'l hours & training & Uniforms)

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$532,155 or 4.68% Increase

2018 Adopted Levy

10.46% Increase

	Certified	Fiscal Disp**	Local Levy	Final 2018 Taxable Value	Estimated Tax Capacity
General	9,395,242	1,485,814	7,909,428	22,953,761	34.458%
EDA	103,981	18,956	85,025	22,953,761	0.371%
Bonds	1,875,172 *	291,527	1,583,645	22,953,761	6.900%
Total Levy	11,374,395	1,796,297	9,578,098		41.730%

*reduced by excess fire bond proceeds of \$60,000

Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)

2017 Adopted Levy

5.97% Increase

	Certified	<u>Fiscal Disp</u>	<u>Local Levy</u>	Final 2017 <u>Taxable Value</u>	Estimated Tax Capacity
General	8,670,635	1,373,708	7,296,927	20,779,674	35.116%
EDA	103,981	10,905	93,076	20,779,674	0.449%
Bonds	<u>1,704,442</u> *	<u>272,867</u>	<u>1,431,575</u>	20,779,674	<u>6.890%</u>
	10,479,058	1,657,480	8,821,578		42.455%

*reduced by excess fire bond proceeds of \$125,000

Total Levy Increase 2016 to 2017: \$507,983 (5.09%)

General Fund Levy Increase: 382,914 (4.62%) Debt Levy: 94,706 (5.88%)

2016 Adopted Levy

5.39% Increase

	Certified	<u>Fiscal Disp</u>	<u>Local Levy</u>	Final 2016 <u>Taxable Value</u>	Estimated Tax Capacity
General	8,287,721	1,248,188	7,039,533	19,609,016	35.899%
EDA	73,618	17,761	55,857	19,609,016	0.285%
Bonds	<u>1,609,736</u>	<u>211,563</u>	<u>1,398,173</u>	19,609,016	<u>7.130%</u>
	9,971,075	1,477,512	8,493,563		43.315%