

Recreation Program Participant Cost *Estimates*

Program Offering	Notes	Est. Per Participant Cost
<i>Summer Concert Series</i>	<ul style="list-style-type: none"> • Partnership with The Ramsey Foundation • Half or more of performer costs covered by local business and Ramsey Foundation • Day-of staffing costs \$500 	Cost per participant \$4 (Average performance cost \$1500)
<i>Starwatch Party</i>	<ul style="list-style-type: none"> • \$10 per participant fee • Instructor \$400 • Average 7 participants 	Cost per participant \$47
<i>Movie in the Park</i>	<ul style="list-style-type: none"> • Average 40 participants • \$750 for movie licensing • \$990 per use of screen 	Cost per participant is \$44
<i>Learn to Kayak</i>	<ul style="list-style-type: none"> • \$25 per participant • Instructor fee \$250 	Canceled due to low interest
<i>Art in the Park</i>	<ul style="list-style-type: none"> • Offered free this year • Each 40 seat class filled up within a day and has long waiting lists • 2018 Classes @ \$5 per head had 35% participation • Cost per class is \$350 	Cost per participant is \$8.75
<i>Yoga</i>	<ul style="list-style-type: none"> • Average of 18 people per session • Instructor charges \$45 per session 	Cost per participant is \$2.50
<i>Bingo</i>	<ul style="list-style-type: none"> • Hosted by the Anoka Women of Today • Ramsey provides building free of charge • Half of profits to charity 	Cost per participant \$0
<i>Zumba</i>	<ul style="list-style-type: none"> • City rents space at Adrenaline Sports \$40 • Instructor \$50 per class • \$5 per participant per class • 12 participants per class 	Cost per participant is \$2.50
<i>Ballroom Dancing Workshop</i>	<ul style="list-style-type: none"> • \$10 per participant fee • Instructor \$100 per session 	Canceled due to lack of interest