

| ITEM # | COST CNTR | DESCRIPTION | ESTIMATED PURCHASE PRICE | 2020 Capital USEFUL LIFE | TOTAL OF PURCH PRC | NOTES | OTHER FUND AVAILABLE 12/31/XX | Net 2020 FUNDING REQUIRED |
|---|-----------|--|--------------------------|--------------------------|--------------------|-------------------------------|-------------------------------|---------------------------|
| 2020 CAPITAL OUTLAY | | | | | | | | |
| POLICE PROTECTION #211 | | | | | | | | |
| 6550 | 211 | Replace Lincoln MKZ (Seized) | 30,000.00 | 4 | 30,000.00 | Replace #376 -2007 Lincoln | | 30,000.00 |
| 6580 | 211 | Replace ATV | 12,000.00 | 10 | 12,000.00 | Replace 2004 Polaris | | 12,000.00 |
| Total Police Protection #211 | | | 42,000.00 | | 42,000.00 | | 0.00 | 42,000.00 |
| FIRE #220 | | | | | | | | |
| 6540 | 220 | Replace Fire Engine 11(2 Year Funding) | 325,000.00 | 20 | 325,000.00 | Replace #556-1999 HME | | 325,000.00 |
| 6550 | 220 | Replace Fire Prevention Vehicle | 40,000.00 | 20 | 40,000.00 | Replace #386 -2008 Chev Tahoe | | 40,000.00 |
| Total Fire #220 | | | 365,000.00 | | 365,000.00 | | 0.00 | 365,000.00 |
| PARK & RECREATION #452 | | | | | | | | |
| 6580 | 452 | New attachment for Kubota Tractor | 31,000.00 | 12 | 31,000.00 | | | 31,000.00 |
| 6550 | 452 | Replace 3/4 Ton Truck | 38,000.00 | 12 | 38,000.00 | Replace #664-2007 Chevy | 5,000.00 | 33,000.00 |
| 6550 | 601/602 | Replace 3/4 Ton Truck | 43,000.00 | 15 | 43,000.00 | Replace #667-2007 Chevy | 43,000.00 | 0.00 |
| Total Park & Recreation #452 | | | 112,000.00 | | 112,000.00 | | 48,000.00 | 64,000.00 |
| TOTAL GENERAL FUND - 2020 | | | 519,000.00 | | 519,000.00 | | 48,000.00 | 471,000.00 |