

Annual Levy with Existing Debt and Possible Future Debt (items in red)

2020 Debt Service Levy

Bonded Debt-Levied

	Levy Amount
2013 Capital Equipment Certificates(2023 Last Year)	66,073 *
2014 Capital Equipment Certificates (2024 last year)	99,380
Muni Center (2031 last Year)	1,117,813
Fire Station #2 (2033 last year)	262,358 *
2015 Road Improvement Debt (2025 last year)	28,542 *
2016 Road Improvement Debt (2026 last year)	66,377 *
2017 Road Improvement Debt (2027 last year)	48,878 *
2018 Road Improvement Debt (2028 last year)	57,466 *
Total Bonded Debt Levied	1,746,887

*Levy amounts reduced by PIR fund & Funds on hand

2021 Debt Service Levy

Bonded Debt-Levied

	Levy Amount
2013 Capital Equipment Certificates(2023 Last Year)	74,366
2014 Capital Equipment Certificates (2024 last year)	103,157
PW Building (2041 last year)-Issued Fall 2020	216,648 **
Muni Center (2031 last Year)	1,177,013
Fire Station #2 (2033 last year)	283,933
2015 Road Improvement Debt (2025 last year)	114,563
2016 Road Improvement Debt (2026 last year)	150,490
2017 Road Improvement Debt (2027 last year)	96,768
2018 Road Improvement Debt (2028 last year)	112,637
Total Bonded Debt Levied	2,329,575

**Interest only until Muni Center comes off in Dec 2031

2022 Debt Service Levy

Bonded Debt-Levied

	Levy Amount
2013 Capital Equipment Certificates(2023 Last Year)	77,910
2014 Capital Equipment Certificates (2024 last year)	101,173
PW Building (2041 last year)-Issued Fall 2020	216,648 **
2021 Capital Equipment Certificates (2031 last year)Issued 2021	361,250
Muni Center (2031 last Year)	1,199,213
Fire Station #2 (2033 last year)	280,153
2015 Road Improvement Debt (2025 last year)	117,293
2016 Road Improvement Debt (2026 last year)	153,477
2017 Road Improvement Debt (2027 last year)	95,781
2018 Road Improvement Debt (2028 last year)	110,340
2021 Road Improvement Debt (2041 last year)	181,169
Total Bonded Debt Levied	2,894,407

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Annual Levy with Existing Debt and Possible Future Debt (items in red)

2023 Debt Service Levy

Bonded Debt-Levied

	Levy Amount
2013 Capital Equipment Certificates (2023 Last Year)	75,705
2014 Capital Equipment Certificates (2024 last year)	104,438
PW Building (2041 last year)-Issued Fall 2020	216,648 **
2021 Capital Equipment Certificates (2031 last year) Issued 2021	361,250
Muni Center (2031 last Year)	1,217,963
Fire Station #2 (2033 last year)	281,623
2015 Road Improvement Debt (2025 last year)	114,668
2016 Road Improvement Debt (2026 last year)	151,108
2017 Road Improvement Debt (2027 last year)	94,558
2018 Road Improvement Debt (2028 last year)	108,042
2021 Road Improvement Debt (2041 last year)	181,169
2022 Road Improvement Debt (2042 last year)	193,963
Total Bonded Debt Levied	3,101,135

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2024 Debt Service Levy

Bonded Debt-Levied

	Levy Amount
2014 Capital Equipment Certificates (2024 last year)	102,094
PW Building (2041 last year)-Issued Fall 2020	216,648 **
2021 Capital Equipment Certificates (2031 last year) Issued 2021	361,250
Muni Center (2031 last Year)	1,235,363
Fire Station #2 (2033 last year)	282,988
2015 Road Improvement Debt (2025 last year)	117,293
2016 Road Improvement Debt (2026 last year)	148,740
2017 Road Improvement Debt (2027 last year)	93,335
2018 Road Improvement Debt (2028 last year)	110,996
2021 Road Improvement Debt (2041 last year)	181,169
2022 Road Improvement Debt (2042 last year)	193,963
2023 Road Improvement Debt (2043 last year)	207,382
Total Bonded Debt Levied	3,251,221

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