

**2020 Preliminary adoption 50% of Road Debt Funded via PIR Fund**

**With County #'s as of 11-5-19**

8.99% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,670,932	1,604,896	9,066,036	27,083,029	33.475%
EDA	91,413	16,219	75,194	27,083,029	0.278%
Bonds	1,746,887	276,055	1,470,832	27,083,029	5.432%
Total Levy	12,509,232	1,897,170	10,612,062		39.184%
PIR Funded	241,263				
Levy Increase	677,896				
Levy Increase %	5.73%				

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**With County #'s as of 11-5-19**

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	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,703,409	1,604,896	9,098,513	27,083,029	33.595%
EDA	91,413	16,219	75,194	27,083,029	0.278%
Bonds	1,746,887	276,055	1,470,832	27,083,029	5.432%
Total Levy	12,541,709	1,897,170	10,644,539		39.304%
PIR Funded	241,263				
Levy Increase	710,373				
Levy Increase %	6.00%				

**2019 Adopted Levy**

**50% of Road Debt Funded via PIR Fund - \$236,831 \_FINAL #'s**

8.26% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	9,972,432	1,489,352	8,483,080	24,849,839	34.137%
EDA	101,663	16,035	85,628	24,849,839	0.345%
Bonds	1,757,241 *	298,225	1,459,016	24,849,839	5.872%
Total Levy	11,831,336	1,803,612	10,027,724		40.354%

\* Reduced by \$75,000 from remaining debt service funds from Fire#1 & \$236,831 From PIR Fund for Road Debt

\$247,996 Total New Personnel Requests Less Police Officer (includes add'l hours & training & Uniforms)

Need to cut \$0 to get to last years rate of 41.73%

**Levy Increase of \$532,155 or 4.68% Increase**

**2018 Adopted Levy**

10.46% Increase

	Certified	Fiscal Disp**	Local Levy	Final 2018 Taxable Value	Estimated Tax Capacity
General	9,395,242	1,485,814	7,909,428	22,953,761	34.458%
EDA	103,981	18,956	85,025	22,953,761	0.371%
Bonds	1,875,172 *	291,527	1,583,645	22,953,761	6.900%
<b>Total Levy</b>	<b>11,374,395</b>	<b>1,796,297</b>	<b>9,578,098</b>		<b>41.730%</b>

\*reduced by excess fire bond proceeds of \$60,000

**Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)**

**2017 Adopted Levy**

5.97% Increase

	Certified	Fiscal Disp	Local Levy	Final 2017 Taxable Value	Estimated Tax Capacity
General	8,670,635	1,373,708	7,296,927	20,779,674	35.116%
EDA	103,981	10,905	93,076	20,779,674	0.449%
Bonds	1,704,442 *	272,867	1,431,575	20,779,674	6.890%
<b>Total Levy</b>	<b>10,479,058</b>	<b>1,657,480</b>	<b>8,821,578</b>		<b>42.455%</b>

\*reduced by excess fire bond proceeds of \$125,000

Total Levy Increase 2016 to 2017: \$507,983 (5.09%)

General Fund Levy Increase: 382,914 (4.62%) Debt Levy: 94,706 (5.88%)

**2016 Adopted Levy**

5.39% Increase

	Certified	Fiscal Disp	Local Levy	Final 2016 Taxable Value	Estimated Tax Capacity
General	8,287,721	1,248,188	7,039,533	19,609,016	35.899%
EDA	73,618	17,761	55,857	19,609,016	0.285%
Bonds	1,609,736	211,563	1,398,173	19,609,016	7.130%
<b>Total Levy</b>	<b>9,971,075</b>	<b>1,477,512</b>	<b>8,493,563</b>		<b>43.315%</b>