

CITY OF RAMSEY

Event/Donation Recipient	Program Type	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted Budget	2020 Proposed Budget	2020 Budget Fund
Youth First Community of Promise	Donation	15,000	15,000	15,000	15,000	15,000	15,000	Gambling
Family Promise In Anoka County	Donation	-	3,000	3,000	-	-	-	General
Juvenile Diversion	Donation	5,000	5,000	5,000	5,000	5,000	5,000	Gambling
Alexandra House	Donation	5,000	5,000	5,000	5,000	10,000	5,000	Gambling
Anoka County Mediation Services	Donation	2,604	2,604	2,604	2,883	2,900	-	General
Ramsey Foundation - Draw Park Summer Concert Series	Donation		10,000	10,000	10,000	10,000	10,000	Gambling-2020
North Metro Mayors Association	Membership	10,576	11,396	11,810	12,008	12,200	12,200	General
LRRWMO	Membership	40,227	37,136	20,965	20,000	21,000	21,000	Stormwater Utility
North Metro Chamber	Membership	368	350	359	370	450	450	EDA-2020
Anoka Area Chamber	Membership	410	410	410	410	450	600	EDA-2020
Association of Metro Municipalities	Membership	-	-	-	4,155	-	-	General
Mississippi River Cities & Towns Initiatives (MRCTI)	Membership	-	-	3,000	3,000	3,000	-	General
Metro Cities	Membership	-	-	-	-	4,200	8,412	General
National League of Cities	Membership	-	-	-	1,861	1,861	1,975	General
MN Mayors Associatiion	Membership	-	-	30	30	-	30	General
LMC	Membership	18,480	19,279	19,672	19,765	20,575	21,000	General
Anoka Area Chamber Manufacturing CoHort	Membership	5,000	-	5,000	5,000	5,000	5,000	EDA
Business Appreciation Day	Internal Event						4,000	EDA
Business Networking Event	Internal Event						3,000	EDA
Business Expo	Internal Event						7,000	EDA
Holiday Party/Commissioner Appreciation	Internal Event	2,684	3,091	3,200	3,200	3,200	2,750	General
Tree Lighting	Internal Event						750	General
Employee Appreciation Events (2/yr.)Includes Years of Service Awards	Internal Event	1,926	1,983	1,978	2,810	2,700	2,900	General
Happy Days	City Sponsored Event	10,000	10,000	11,250	11,750	12,000	12,000	General
Totals		117,275	124,249	118,278	122,242	129,536	138,067	
							(8,412)	
							<u>129,655</u>	

Other City Funded Events: Mostly Personnel Related Costs

- Happy Days
- Safety Camp
- Citizen Academy
- Draw Concerts
- Environmental Expo
- Fire Open House
- Galas
- Game Fair
- Golf Events
- Nite to Unite
- Pet Clinic
- Recycling Days
- Tree Sale