

Capital Improvement Program

2019 *thru* 2028

City of Ramsey, Minnesota

Project # 04-PARK-006
 Project Name Ford Brook Park Playground Equipment

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 4-New Addition (Med)
 Status Active

Description Total Cost \$70,000
 Ford Brook Park is north of CR 27, east of TH 47 and borders Nowthen. The new playground would be within walking distance of about 100 existing homes.

Justification
 The City has remained on a schedule of replacing existing play structures with ones that meet the Consumer Products Safety Commission guidelines for safety. This also results in a contemporary playground with more play value. City of Nowthen may be asked to participate financially.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Improvements Other than Building Cost		70,000									70,000
Total		70,000									70,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Lawful Gambling Fund		50,000									50,000
City of Nowthen		20,000									20,000
Total		70,000									70,000

Note (from page 8 of the 2019-2028 Capital Improvement Plan):

Approval of the CIP by Council does not authorize spending or initiation of a given project. It does, however, provide a guide for the community for a whole array of private and public decision-making, impacted by public capital expenditures. Therefore, the CIP should receive ratification only if the Council perceives actions contemplated within the plan as reasonable and planned within justified time frames. It shall further be noted that initial project design of public infrastructure projects identified within this plan often begins two years or more prior to the date of construction.