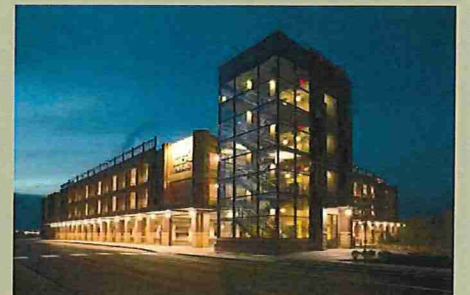
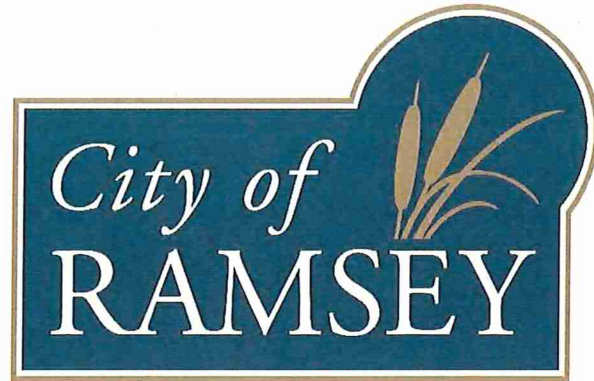


(PARKS ONLY)

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2020-2029

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.





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Capital Improvement Program
City of Ramsey, Minnesota

2020 thru 2029

Department Park Improvements

Contact Unassigned

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$80,000

Project # 04-PARK-003
Project Name Elmcrest Park & The Draw Entrance Monument & Sign

Description

Entrance signing for Elmcrest Park would consist of a substantial way-finding sign and associated landscape sited near the intersection of Quicksilver Street and 167th Avenue.

For the Draw, the sign would function as a monument for the park name and also as a location to advertise upcoming events.

Justification

The 100+ acre Elmcrest community park may warrant an attractive entrance monument benefiting the park's prominence in the community. Additionally, there will be continuing events where many hundreds of out-of-Ramsey visitors will come to the city. The monument will function as a way-finding sign and also to remind visitors that they are in Ramsey.

For The Draw, the monument would describe for the community the name of the park and amphitheater (a minor issue presently). Plus, if the advertising space was digital (versus posters), there could be a modest revenue stream from non-municipal sources.

Note: The planning for this project may be an useful exercise in evaluating the costs of materials following the Design Framework relating to signs and monuments in the community.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 80,000 | | | | | | | | | | 80,000 |
| Total | 80,000 | | | | | | | | | | 80,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 80,000 | | | | | | | | | | 80,000 |
| Total | 80,000 | | | | | | | | | | 80,000 |

①

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 4-New Addition (Med)
 Status Active

2

Project # 04-PARK-006
 Project Name Ford Brook Park Playground Equipment

Total Cost \$70,000

Description

Ford Brook Park is north of CR 27, east of TH 47 and borders Nowthen. The playground would be within walking distance of up to 100 existing homes.

Justification

The City has remained on a schedule of replacing existing play structures with ones that meet the Consumer Products Safety Commission guidelines for safety. This also results in a contemporary playground with more play value. City of Nowthen, Nowthen Lions' and others may be invited to participate financially or with in-kind services.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 70,000 | | | | | | | | | | 70,000 |
| Total | 70,000 | | | | | | | | | | 70,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Lawful Gambling Fund | 50,000 | | | | | | | | | | 50,000 |
| Nowthen In-Kind | 20,000 | | | | | | | | | | 20,000 |
| Total | 70,000 | | | | | | | | | | 70,000 |

2

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-010
Project Name Irrigation for Titterud Park

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$76,000

Description
Underground irrigation & 160 GPM well.
If municipal water is available, cost may be less.

Justification
Irrigation should be considered for this 13.5 acre park, and a part of this is the evaluation of a well versus connection to a municipal watermain. Both have advantages. The \$50,000 represents the underground irrigation portion.
A 160 GPM well may cost about \$26,000.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|---------------|------|------|------|------|---------------|
| Improvements Other than Building Cost | | | | | | 76,000 | | | | | 76,000 |
| Total | | | | | | 76,000 | | | | | 76,000 |

| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|------|------|------|------|------|---------------|------|------|------|------|---------------|
| Park Improvement Trust Fund | | | | | | 76,000 | | | | | 76,000 |
| Total | | | | | | 76,000 | | | | | 76,000 |

3

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-011
Project Name Observation boardwalk - Lake Itasca

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$60,000

Description
A boardwalk or pier in the southern portion of Lake Itasca will allow trail users and visitors to the Lake Itasca Community Park to view the lake which is mostly obscured by cattails.

Justification
The Lake Itasca is an important resource along the Mississippi Flyway for migratory waterfowl and home to many types of wetland fauna. Providing access to the open water portions of the lake will provide birdwatchers and trail users a relaxing rest point and destination along the Lake Itasca Trail.
Additionally, lake access was cited as desired by several participants in the public engagement process as part of the acquisition of the Lake Itasca Community Park.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 60,000 | | | | | | | | | | 60,000 |
| Total | 60,000 | | | | | | | | | | 60,000 |

| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Park Improvement Trust Fund | 60,000 | | | | | | | | | | 60,000 |
| Total | 60,000 | | | | | | | | | | 60,000 |

4

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-012
Project Name Rabbit Park Phase Two

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$125,000

Description
Well and underground irrigation.

Landscape and turf improvements which may include an ag-lime infield for the ballfield.

Justification
Rabbit Park is a 5-acre neighborhood park with very basic features. The park's greatest need is irrigation. Therefore, the primary component of the proposed phase two project is a well, electrical service and underground irrigation.
Landscape improvements would complete this project.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|----------------|------|------|------|------|----------------|
| Improvements Other than Building Cost | | | | | | 125,000 | | | | | 125,000 |
| Total | | | | | | 125,000 | | | | | 125,000 |

| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|------|------|------|------|------|----------------|------|------|------|------|----------------|
| Park Improvement Trust Fund | | | | | | 125,000 | | | | | 125,000 |
| Total | | | | | | 125,000 | | | | | 125,000 |

5

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-015

Project Name Observation deck on the Mississippi E of Dolomite

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Active

Total Cost \$100,000

Description

On the south side of Riverdale Drive, east of Dolomite exists a storm water discharge point to the river. This project discusses an observation deck at the top of the bluff over the existing storm sewer easement, concurrent with the residential development of the land there.

Justification

This access may provide improved maintenance to the storm outlet, but the primary public value would be to maintain contact with the river by residents for the remarkable view, and as a rest point along the National, Mississippi River Trail.

This project may be combined with development of adjacent property. Improvements to the stormwater system may also be considered with the reconstruction of Riverdale Drive. While the firming is proposed as 2020, the actual project year may relate to the resolution of the road funding discussion.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|----------------|------|------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost | 100,000 | | | | | | | | | | 100,000 |
| Total | 100,000 | | | | | | | | | | 100,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 100,000 | | | | | | | | | | 100,000 |
| Total | 100,000 | | | | | | | | | | 100,000 |

6

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Active

Total Cost \$230,000

| | |
|--------------|-------------------|
| Project # | 06-PARK-019 |
| Project Name | Trail Connections |

| | | | | | | | | | | | |
|--------------------|---|--|--|--|--|--|--|--|--|--|--|
| Description | This project would include the installation of one or more of the several high priority connections linking segments of the city's trail system as opportunities and funding become available. | | | | | | | | | | |
| Examples: | <ul style="list-style-type: none"> -142nd Ave, east of TH#47, north to Xkimo Street -Armstrong Boulevard Trail from Central Park to Trott Brook -North Commons Neighborhood Trail Link at Zeolite Street -Boardwalk parallel with Trott Brook, west of Variolite Street | | | | | | | | | | |

| | | | | | | | | | | | |
|----------------------|--|--|--|--|--|--|--|--|--|--|--|
| Justification | The increase demand in use of the city's trail system compells the continued development of the trail system. Resident requests for improved trail system connections are reflected in priority projects. Trails will also move people off high speed roadways and improve transportation and safety - an objective that is aligned within the strategic goal of a Connected Community. | | | | | | | | | | |
|----------------------|--|--|--|--|--|--|--|--|--|--|--|

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|----------------|------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost | 30,000 | 200,000 | | | | | | | | | 230,000 |
| Total | 30,000 | 200,000 | | | | | | | | | 230,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 30,000 | 200,000 | | | | | | | | | 230,000 |
| Total | 30,000 | 200,000 | | | | | | | | | 230,000 |

7

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 08-PARK-005
Project Name Park Development in The COR

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$1,350,000

Description

This proposed capital improvement represents additional park development in The COR, beginning in 2020. The project may be grading, landscape restoration at Municipal Plaza and/or first phase development of The Waterfront to include a splash pad.

Justification

A splash pad continues to be requested by residents, and mass grading for The Waterfront park would generate fill for areas of The COR the city desires to sell.

Note: See also the public improvements considered as part of the completion of Pump House #3 elsewhere in this plan.

| Prior | Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------|---------------------------------------|------------------|------|------|------|------|------|------|------|------|------|------------------|
| 150,000 | Improvements Other than Building Cost | 1,200,000 | | | | | | | | | | 1,200,000 |
| | Total | 1,200,000 | | | | | | | | | | 1,200,000 |
| Prior | Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| 150,000 | Park Improvement Trust Fund | 1,200,000 | | | | | | | | | | 1,200,000 |
| | Total | 1,200,000 | | | | | | | | | | 1,200,000 |

8

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # **15-PARK-01**
Project Name **Additional Land for Central Park**

Contact

Type Land

Useful Life

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$250,000

Description

This project envisions the purchase of 15+ acres for an expansion of Central Park, with the proposed pathway connecting to 161st Ave, or potentially all of the approximate 35 acres east of the existing path.

Justification

Central Park is a highly used park. The additional acreage would offer additional space for parking and recreational use.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| Land Acquisition | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |

9

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Contact

Type Improvement

Useful Life 20

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$58,000

| | |
|--------------|-------------------------------|
| Project # | 17-PARK-005 |
| Project Name | Bark Park Shelter-Alpine Park |

Description

Within the off-leash area at Alpine Park would be a lighted hexagonal shelter with concrete floor. Surrounding the shelter for approximately 30 feet and connecting to the trail, would be artificial turf.

Justification

The Bark Park, as it is known, is very popular. So well used, in fact, that grass cannot be maintained in the congregating areas of the park. The artificial turf over a sport court system will provide for a quality surface around the shelter that will not be muddy and will be able to be maintained.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Building Cost/Construction | 15,000 | | | | | | | | | | 15,000 |
| Improvements Other than Building Cost | 43,000 | | | | | | | | | | 43,000 |
| Total | 58,000 | | | | | | | | | | 58,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Grants/Outside Sources | 20,000 | | | | | | | | | | 20,000 |
| Landfill Trust Fund | 38,000 | | | | | | | | | | 38,000 |
| Total | 58,000 | | | | | | | | | | 58,000 |

10

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
 Contact
 Type Improvement
 Useful Life 20
 Category Park Improvement
 Priority 4-New Addition (Med)
 Status Active

Project # 17-PARK-006
 Project Name Field Lighting - Central Park

Total Cost \$200,000

Description

Proposed improvement is for additional athletic field lighting for a community park for fall sport use.

Justification

Fall sports, most notably soccer and football, are constrained by shorter daylight, necessitating field lighting. An alternate for exploration would be constructing more fields.

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|----------------|------|------|------|------|----------------|
| Expenditures | | | | | | | | | | | |
| Improvements Other than Building Cost | | | | | | 200,000 | | | | | 200,000 |
| Total | | | | | | 200,000 | | | | | 200,000 |
| Funding Sources | | | | | | | | | | | |
| Grants/Outside Sources | | | | | | 50,000 | | | | | 50,000 |
| Lawful Gambling Fund | | | | | | 150,000 | | | | | 150,000 |
| Total | | | | | | 200,000 | | | | | 200,000 |

(11)

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
Contact
Type Improvement
Useful Life 20
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Project # 17-PARK-007
Project Name Northfork North Trail Connection

Total Cost \$150,000

Description

Construct 10 foot paved multi-purpose trail through Outlot B, Northfork and Outlot A. Northfork Trail addition within dedicated 16' easement.

Justification

Bituminous trail connection constructed in lieu of on-road bicycle land on Andrie Street and 164th Lane NW per permanent pedestrian and bicycle trail easement agreement granted by Northfork Homeowner's Association on May 19th, 2016.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|----------------|------|------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost | 150,000 | | | | | | | | | | 150,000 |
| Total | 150,000 | | | | | | | | | | 150,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 150,000 | | | | | | | | | | 150,000 |
| Total | 150,000 | | | | | | | | | | 150,000 |

(12)

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Project # 18-PARK-003
Project Name Amphitheater Lighting

Total Cost \$40,000

Description
 Lighting enhancements and audio conduits at The Draw.

Justification
 Additional lighting in and around the amphitheater is justified for concerts that go later into the evening and in the later summer.
 Conduit and cable for audio (additional speakers) is likewise merited for larger events at the park.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |

| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Park Improvement Trust Fund | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |

13

Capital Improvement Program

2020 thru 2029

City of Ramsey, Minnesota

Project # 18-PARK-004
 Project Name Lake Itasca Park - Parking, Trail & Canoe System

Department Park Improvements

Contact

Type Improvement

Useful Life 20

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$250,000

Description

This project would permit access to the community park through a parking area adjacent to Alpine Drive, connection to the existing trails, and include a canoe/kayak/paddle-board system at the lake.

Justification

The parking lot will be for visitors, city-wide, as will the water-based recreational improvements. The trail will connect the new parking to the existing trails near the lake.

The timing of this limited, first phase of the Lake Itasca community park, also coincides with the hundreds of residential homes being platted in close proximity - with park dedication from these lots applied to the near-by park space for their benefit.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|----------------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |

(14)

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # **18-PARK-005**
Project Name **Aeration for Sunfish Lake & The Draw**

Department **Park Improvements**
Contact
Type **Improvement**
Useful Life **20**
Category **Park Improvement**
Priority **5-Opportunity/Unfunded/Placeholder**
Status **Active**

Total Cost **\$40,000**

Description

This project would install two separate aeration systems at The Draw and also at Sunfish Lake. Project elements include contracted installation, electrical power supply, signing, permitting and public notifications.

Note: The General Fund Budget would need to be adjusted to accommodate both annual electric expense and other O&M costs estimated at \$1,000 to \$2,000 annually.

Justification

Both Sunfish Lake and The Draw have become popular destinations for youth fishing for panfish. During certain winter conditions, shallow water bodies can experience 'winterkill'. The two separate aeration systems would pump oxygen and circulate the water, maintaining the fish populations and the attendant recreational resource.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Improvements Other than Building Cost | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| To Be Determined | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |

(15)