

City of Ramsey
Agenda
Park and Recreation Commission
Thursday, October 10, 2019
6:30 pm
Council Chambers, 7550 Sunwood Drive NW

- 1. Call to Order**
- 2. Citizen Input**
- 3. Approve Agenda**
- 4. Approve Minutes**
 1. Approve the following meeting minutes.
 1. Park and Recreation Commission meeting minutes dated September 12, 2019.
- 5. Commission Business**
 1. 2019 Summer Event Series Review
 2. Consider the 2020 – 2029 Parks Five-Year Capital Improvement Plan
 3. Recommend Cash Contribution Rates for Park Dedication and Trail Fees for 2020.
 4. Introduce Recreation Policy Plan
- 6. Commission/Staff Input**
 1. Commission/Staff Input
- 7. Adjournment**

Park and Recreation Commission

4. 1.

Meeting Date: 10/10/2019

Submitted For: Mark Riverblood, Engineering/Public Works

By: MaryJo Warner, Engineering/Public Works

Information

Title:

Approve the following meeting minutes.

1. Park and Recreation Commission meeting minutes dated September 12, 2019.

Purpose/Background:

Purpose: To review and approve meeting minutes.

Background: Attached are the meeting minutes for review.

Notification:

Observations/Alternatives:

Funding Source:

n/a

Recommendation:

To review and approve meeting minutes dated September 12, 2019.

Action:

Motion to approve meeting minutes dated September 12, 2019.

Attachments

Minutes

Form Review

Inbox

Grant Riemer

Form Started By: MaryJo Warner

Final Approval Date: 10/02/2019

Reviewed By

MaryJo Warner

Date

10/02/2019 11:01 AM

Started On: 10/01/2019 01:38 PM

**PARK AND RECREATION COMMISSION
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA**

The Ramsey Park and Recreation Commission conducted a regular meeting on September 12, 2019, at the Lake Itasca Room, 7550 Sunwood Drive NW.

Commission Members Present: Chair Shane Bennett
 Vice Chair Brandon Sis
 Commissioner Trixy Barnes
 Commissioner Nathan Barten
 Commissioner Russell Bayer
 Commissioner Jennifer Leistico
 Commissioner Jennifer Shoemaker

Commission Members Absent: None

Also Present: Parks & Assistant Public Works Superintendent Mark Riverblood

1. CALL TO ORDER

Chair Bennett called the Park and Recreation Commission meeting to order at 6:32 p.m.

2. CITIZEN INPUT

None.

3. APPROVE AGENDA

Motion by Commissioner Bayer, seconded by Commissioner Barnes, to approve the Park and Recreation Commission meeting agenda as presented.

Motion carried. Voting Yes: Chair Bennett; Commissioners Bayer, Barnes, Barten, Leistico, Shoemaker, Sis. Voting No: None. Absent: None.

4. APPROVE MINUTES

4.01: Approve Park and Recreation Commission Meeting Minutes

Motion by Commissioner Bayer, seconded by Commissioner Sis, to approve the August 8, 2019, Park and Rec Commission meeting minutes as presented.

Motion carried. Voting Yes: Chair Bennett; Commissioners Bayer, Sis, Barnes, Barten, Leistico, Shoemaker. Voting No: None. Absent: No.

5. COMMISSION BUSINESS

5.01: Consider Rivers' Bend Park and Monument Replacement

Parks & Assistant Public Works Superintendent Riverblood provided an overview of the history of Rivers' Bend Park, notating the timing of the monument, fields, playground, and other features original installations. He discussed what a replacement shelter may look like, which may include a fire pit and pizza ovens. He briefly described the possible funding mechanisms, including the Capital Maintenance Fund for repairs, as well as the Capital Improvement Program for new improvements.

Chair Bennett asked about the reservation system for the shelter.

Parks & Assistant Public Works Superintendent Riverblood noted there is an online reservation system that is user-friendly. He noted that online reservations are limited to the next four to six months so the system does not become overpopulated. The shelter at Rivers' Bend is not as highly used as others in the park system.

Commissioner Shoemaker asked about the rental fee for Elmcrest Park.

Parks & Assistant Public Works Superintendent Riverblood responded it all depends on what is reserved, e.g., the pavilion, the meeting space; all of that information is online. He noted that he is not proposing anything on the scale of Elmcrest for Rivers' Bend. To replicate that building today would be approximately \$1 million, and it would need a lift station as well. Something along the lines of a simple hexagonal shelter with a concrete floor may be more appropriate for Rivers' Bend.

Commissioner Barnes inquired about lighting at the new shelter.

Parks & Assistant Public Works Superintendent Riverblood stated it is possible. He stated one option is to add a restroom to the park area, with a vault system.

Chair Bennett asked about the funding of the project.

Parks & Assistant Public Works Superintendent Riverblood explained the Capital Maintenance Fund in contrast to the CIP. The Capital Maintenance Fund is available for things like roof replacements. In such a simple, straight-forward situation, a proposal can be brought forward, the Park and Rec Commission can approve it, and it can proceed to the consent agenda for the City Council. When it comes to new improvements or upgrading to a new and more modern shelter, or adding a restroom, however, those projects cross the line into Capital Improvement. In such cases, those items would then need to be entered into the CIP. He noted that the Park and Rec Commission will be discussing the CIP in October or November. CIP items would not be done right away, but rather would require a planning process and would include public input.

Commissioner Leistico noted the signage is difficult to see at Rivers' Bend, and she also asked about high water issues during times of flooding.

Parks & Assistant Public Works Superintendent Riverblood responded that flooding used to occur only a few days during spring flood events, but now it happens more regularly. The park is not closed to people, but it is closed to vehicular traffic. It could potentially cause access issues to Rivers' Bend shelter. He noted the water issues are used to be concentrated through the spring but do occasionally happen throughout the year.

Commissioner Leistico asked about the usage of the park.

Parks & Assistant Public Works Superintendent Riverblood responded Rivers' Bend is used more than any other park during the day. A lot of that has to do with density of residents around it. Additionally, it is very convenient to a lot of high school students traveling to and from school. It is also near a business area, so that many folks use it as a lunch spot. In the evening, there can be athletic activity, and seniors are there appreciating the tennis courts during the week. If there is a tournament at Central or Elmcrest, the numbers will exceed that. But the daily individual patrons at Rivers' Bend is generally the highest in the park system.

Commissioner Sis asked about expanding the canoe and kayak rental program along the river for more frequent recreation on the river.

Parks & Assistant Public Works Superintendent Riverblood indicated that could be a possibility. However, there are two factors in play: the boat landing at the fair grounds is open and only 5 or 6 thousand feet away, with adequate parking so that is a good spot for those activities. Also, the high flow in the river during flood conditions could potentially create an issue for folks in canoes or kayaks. Lake Itasca may potentially be the better spot.

Chair Bennett stated the easiest points to begin on this project may be with signage, since current signage is so difficult to see. He asked if signage would be considered a new project or a renovation.

Parks & Assistant Public Works Superintendent Riverblood responded that signage falls within the Capital Maintenance Fund. The monument replacement cost will be \$2,000-\$10,000. The question is whether Council is open to signage that might be unique to the park or whether the Council will want something that is wholly consistent with what is being done City-wide. Those preferences will determine the price tag.

Commissioner Barnes asked about the material of the sign.

Parks & Assistant Public Works Superintendent Riverblood explained that signs are often far more expensive than one would expect, and anything beyond a more basic sign will easily be in the upper end of the stated range.

Chair Bennett asked about the north shelter near the playground.

Parks & Assistant Public Works Superintendent Riverblood responded something needs to be done soon, or structural problems may begin to happen.

Chair Bennett asked about the BBQ pits on site.

Parks & Assistant Public Works Superintendent Riverblood responded there is one grill, and there is one water fountain with misting station.

Chair Bennett suggested the roof clearly needs to be fixed, and further discussion needs to happen as to whether the shelter is salvageable. The south shelter, with some other amenities around it, may be a priority. It could be a draw for that second shelter.

Commissioner Shoemaker commented that many cities have a large gazebo at a City park which is suitable for weddings. She asked whether that is of interest on the south side of the park.

Parks & Assistant Public Works Superintendent Riverblood responded that events on the scale of weddings may be better suited for some of the downtown parks in planning right now. Rivers' Bend has limited parking in the south half. Sanitary services would definitely be needed as well. That sort of thing might be better programmed downtown, and it would be associated with a significant playground, a splash pad, and other new amenities. Rivers' Bend has a different feel to it, as it is more outdoorsy.

Chair Bennett stated there may be some potential for that at The Draw and possibly Elmcrest. With the extension of the greenway corridor and the splash pad, that opens up more formalized possibilities for events like weddings. That would be a great amenity to have.

Commissioner Shoemaker explained she is a wedding photographer, and a lot of people are opting for very small wedding in small locations. A lot of those park locations in other Cities limit the amount of people who can attend, to address limited parking and other concerns.

Chair Bennett responded positively to Commissioner Shoemaker's comments. If there were to be significant upgrades to the south shelter, that may become a possibility. The one shelter looks like it is falling down. But a shelter that is more aesthetically pleasing with a fireplace, that could be a beautiful backdrop for a small wedding ceremony.

Commissioner Barnes asked about the area flooding and how that may affect a new structure.

Chair Bennett stated he does not see anything beyond a concrete pad and a roof for the shelter, so that flooding would not negatively affect the integrity of the structure.

Commissioner Bayer asked about ADA compliance.

Parks & Assistant Public Works Superintendent Riverblood responded that Rivers' Bend is ADA compliant now.

Chair Bennett pointed out the downtown waterfront sketches, noting the amenities like outdoor seating, manmade pond, restaurant concepts, indoor playground, splash pads, and open pavilion will create exciting opportunities.

Commissioner Shoemaker asked about moving the playground equipment to a smaller park like Ford Brook, and she also asked whether Ramsey has a future park plan.

Parks & Assistant Public Works Superintendent Riverblood responded it may cost more to move something to Ford Brook than to simply replace it. He also recalled that the Ford Brook residents did not have a lot of interest a shelter. He also indicated that staff is in fact working on a larger park system plan. Staff is currently in the process of looking at individual parks.

Chair Bennett noted that Rivers' Bend is more of a destination park, and there is a need for shelters. Some smaller parks like Ford Brook have less of a need for shelters. He recalled the map created by staff that shows the parks in terms of park districts. That was an illustration of where the City should go in terms of park connectivity. The old City policy of opening "pocket parks" in every neighborhood has turned into a lot of maintenance dollars being spent for upkeep. He noted this was also during a time when there seemed to be a Rainbow play system in every backyard. That old parks strategy is now being modified now.

Parks & Assistant Public Works Superintendent Riverblood thanked the Commission for its input.

6. COMMISSION/STAFF INPUT

Parks & Assistant Public Works Superintendent Riverblood indicated several items to be on future agendas, including the upcoming CIP discussion; a review of the Recreation Policy Plan; a concert wrap-up presentation; and the introduction of the Recreation Specialist, Abby Proulx.

Chair Bennett thanked Commissioner Barnes for all the time she spent at the booth at Happy Days. He also thanked Commissioner Barton for stopping. The weather was not great, but the traffic was consistent.

7. ADJOURNMENT

Motion by Commissioner Leistico, seconded by Commissioner Shoemaker, to adjourn the meeting.

Motion carried. Voting Yes: Chair Bennett; Commissioners Leistico, Shoemaker, Bayer, Barnes, Barten, Sis. Voting No: None. Absent: None.

The Park and Recreation Commission meeting adjourned at 7:28 p.m.

Respectfully submitted,

Mark Riverblood
Parks & Assistant Public Works Superintendent

Drafted by Allison Burr
TimeSaver off Site Secretarial, Inc.

Meeting Date: 10/10/2019

By: Mark Riverblood, Engineering/Public Works

Information

Title:

2019 Summer Event Series Review

Purpose/Background:

This Summer's Concert Series at The Draw was deemed a success with the first concert on June 12th with the local band 'Roadhouse Blue', and concluding on August 22nd with 'Crown Jewels', food trucks and in excess of 1,500 attendees.

The purpose of this case is to recap The Draw Summer Event Series and receive any feedback or comments. This is also an opportunity to mention all the sponsors in 2019 which helped to cover the cost of the performances.

Staff will present additional detail on the successful 2019 season, at the meeting.

Notification:

Observations/Alternatives:

Funding Source:

Funding for the *concerts for 2020* will be a combined investment in the community through the City of Ramsey, with contributions from the local business community routed through the Ramsey Foundation,.

Recommendation:

Action:

No Action required/Based upon discussion.

Attachments

No file(s) attached.

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 10/03/2019

Reviewed By

Grant Riemer

Date

10/03/2019 11:46 AM

Started On: 10/03/2019 11:38 AM

Meeting Date: 10/10/2019

By: Mark Riverblood, Engineering/Public Works

Information

Title:

Consider the 2020 – 2029 Parks Five-Year Capital Improvement Plan

Purpose/Background:

The purpose of this case is to recommend the 2020 – 2029 Parks' Capital Improvement Plan (CIP) to City Council for their consideration later in 2019. The document outlines a 10-year plan similar to the previous 2019 – 2028 5-year plan.

Notification:

A Public Hearing on the City-wide CIP will be held by City Council.

Observations/Alternatives:

The Parks 10 – Year CIP will be adopted by Council as part of the larger CIP document, usually corresponding in time to the General Fund budget in December.

The following is an excerpt from the anticipated larger city-wide all-category CIP, and includes an explanation on the CIP document and process:

"Enclosed is the Ramsey Capital Improvements/Capital Outlay Plan (CIP) for the years 2020-2029 It has been prepared in an attempt to anticipate major capital expenditures in advance of the year in which they are budget requests. Further, several projects may interrelate or require other improvements prior to initiation, which would cause delays without prior planning. Additionally, projects may require budgeting over several years or receipt of funds from other sources (i.e. grants) requiring planning completion prior to the funding year. Finally, the plan enables a snapshot of the identified capital needs of the community allowing for continual prioritization of these needs.

Approval of the CIP by Council does not authorize spending or initiation of a given project. It does, however, provide a guide for the community for a whole array of private and public decision-making, impacted by public capital expenditures. Therefore, the CIP should receive ratification only if the Council perceives actions contemplated within the plan as reasonable and planned within justified time frames. It shall further be noted that initial project design of public infrastructure projects identified within this plan often begins two years or more prior to the date of construction.

The CIP is not intended to provide for precise budgeting. Capital costs are projected as estimates. Upon each update of the plan, deletions, additions, delays, or other revisions may occur, reflecting changing community needs. These changes allow for budget refinements as a particular project nears actual construction."

Because future years' of the CIP consist of many variables, staff recommends a discussion of the various values and details associated with each **proposed project within 2020**; and a *brief*, summary mention of future years' projects for 2021-2029. (For the meeting, Staff will highlight these projects.)

Additionally, all capital improvements require on-going maintenance costs (day-to-day labor, utilities or annual expenses); and therefore, staff and City Council will evaluate very carefully the real and total costs of each capital improvement for consideration within the context of the General Fund operations budget at the time projects are brought forward for development.

Funding Source:

Recommendation of the Parks 10-Year CIP document includes proposed funding sources and project cost *estimates*.

Recommendation:

Staff recommends approval of the (attached DRAFT) CIP as presented.

Action:

Based upon discussion, recommend a 2020 – 2029 Parks Capital Improvement Plan to City Council.

Attachments

2020 - 2029 DRAFT CIP
Supplemental CIP

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 10/03/2019

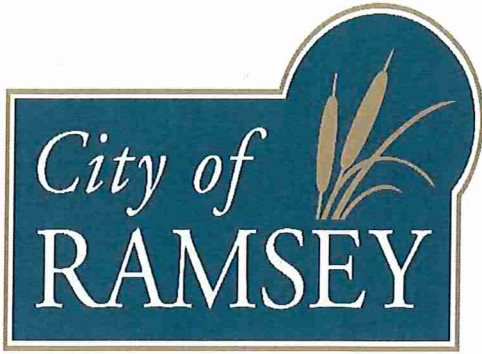
Reviewed By

Grant Riemer

Date

10/03/2019 02:48 PM

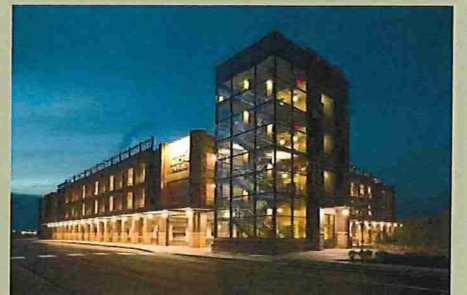
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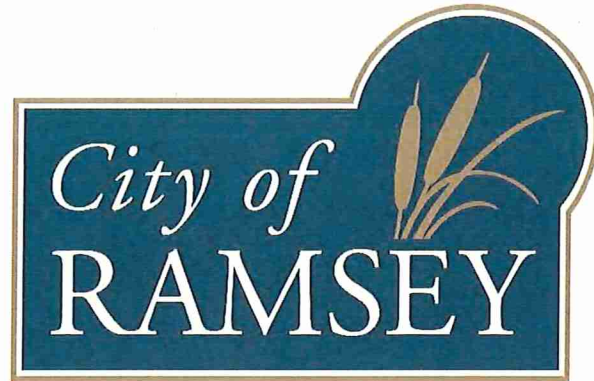


(PARKS ONLY)

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2020-2029

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.





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Capital Improvement Program
City of Ramsey, Minnesota

2020 thru 2029

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Total Cost \$80,000

Project # 04-PARK-003
Project Name Elmcrest Park & The Draw Entrance Monument & Sign

Description

Entrance signing for Elmcrest Park would consist of a substantial way-finding sign and associated landscape sited near the intersection of Quicksilver Street and 167th Avenue.

For the Draw, the sign would function as a monument for the park name and also as a location to advertise upcoming events.

Justification

The 100+ acre Elmcrest community park may warrant an attractive entrance monument benefiting the park's prominence in the community. Additionally, there will be continuing events where many hundreds of out-of-Ramsey visitors will come to the city. The monument will function as a way-finding sign and also to remind visitors that they are in Ramsey.

For The Draw, the monument would describe for the community the name of the park and amphitheater (a minor issue presently). Plus, if the advertising space was digital (versus posters), there could be a modest revenue stream from non-municipal sources.

Note: The planning for this project may be an useful exercise in evaluating the costs of materials following the Design Framework relating to signs and monuments in the community.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 80,000 | | | | | | | | | | 80,000 |
| Total | 80,000 | | | | | | | | | | 80,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 80,000 | | | | | | | | | | 80,000 |
| Total | 80,000 | | | | | | | | | | 80,000 |

①

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
 Contact Unassigned
 Type Improvement
 Useful Life 20 Years
 Category Park Improvement
 Priority 4-New Addition (Med)
 Status Active

2

Project # 04-PARK-006
 Project Name Ford Brook Park Playground Equipment

Total Cost \$70,000

Description

Ford Brook Park is north of CR 27, east of TH 47 and borders Nowthen. The playground would be within walking distance of up to 100 existing homes.

Justification

The City has remained on a schedule of replacing existing play structures with ones that meet the Consumer Products Safety Commission guidelines for safety. This also results in a contemporary playground with more play value. City of Nowthen, Nowthen Lions' and others may be invited to participate financially or with in-kind services.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 70,000 | | | | | | | | | | 70,000 |
| Total | 70,000 | | | | | | | | | | 70,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Lawful Gambling Fund | 50,000 | | | | | | | | | | 50,000 |
| Nowthen In-Kind | 20,000 | | | | | | | | | | 20,000 |
| Total | 70,000 | | | | | | | | | | 70,000 |

2

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-010
Project Name Irrigation for Titterud Park

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$76,000

Description
Underground irrigation & 160 GPM well.
If municipal water is available, cost may be less.

Justification
Irrigation should be considered for this 13.5 acre park, and a part of this is the evaluation of a well versus connection to a municipal watermain. Both have advantages. The \$50,000 represents the underground irrigation portion.
A 160 GPM well may cost about \$26,000.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|---------------|------|------|------|------|---------------|
| Improvements Other than Building Cost | | | | | | 76,000 | | | | | 76,000 |
| Total | | | | | | 76,000 | | | | | 76,000 |

| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|------|------|------|------|------|---------------|------|------|------|------|---------------|
| Park Improvement Trust Fund | | | | | | 76,000 | | | | | 76,000 |
| Total | | | | | | 76,000 | | | | | 76,000 |

3

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-011
Project Name Observation boardwalk - Lake Itasca

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$60,000

Description
A boardwalk or pier in the southern portion of Lake Itasca will allow trail users and visitors to the Lake Itasca Community Park to view the lake which is mostly obscured by cattails.

Justification
The Lake Itasca is an important resource along the Mississippi Flyway for migratory waterfowl and home to many types of wetland fauna. Providing access to the open water portions of the lake will provide birdwatchers and trail users a relaxing rest point and destination along the Lake Itasca Trail.
Additionally, lake access was cited as desired by several participants in the public engagement process as part of the acquisition of the Lake Itasca Community Park.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 60,000 | | | | | | | | | | 60,000 |
| Total | 60,000 | | | | | | | | | | 60,000 |

| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Park Improvement Trust Fund | 60,000 | | | | | | | | | | 60,000 |
| Total | 60,000 | | | | | | | | | | 60,000 |

4

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-015

Project Name Observation deck on the Mississippi E of Dolomite

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Active

Total Cost \$100,000

Description

On the south side of Riverdale Drive, east of Dolomite exists a storm water discharge point to the river. This project discusses an observation deck at the top of the bluff over the existing storm sewer easement, concurrent with the residential development of the land there.

Justification

This access may provide improved maintenance to the storm outlet, but the primary public value would be to maintain contact with the river by residents for the remarkable view, and as a rest point along the National, Mississippi River Trail.

This project may be combined with development of adjacent property. Improvements to the stormwater system may also be considered with the reconstruction of Riverdale Drive. While the firming is proposed as 2020, the actual project year may relate to the resolution of the road funding discussion.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|----------------|------|------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost | 100,000 | | | | | | | | | | 100,000 |
| Total | 100,000 | | | | | | | | | | 100,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 100,000 | | | | | | | | | | 100,000 |
| Total | 100,000 | | | | | | | | | | 100,000 |

6

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 06-PARK-019

Project Name Trail Connections

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Active

Total Cost \$230,000

Description

This project would include the installation of one or more of the several high priority connections linking segments of the city's trail system as opportunities and funding become available.

Examples:

- 142nd Ave, east of TH#47, north to Xkimo Street
- Armstrong Boulevard Trail from Central Park to Trott Brook
- North Commons Neighborhood Trail Link at Zeolite Street
- Boardwalk parallel with Trott Brook, west of Variolite Street

Justification

The increase demand in use of the city's trail system compels the continued development of the trail system.

Resident requests for improved trail system connections are reflected in priority projects. Trails will also move people off high speed roadways and improve transportation and safety - an objective that is aligned within the strategic goal of a Connected Community.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|----------------|------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost | 30,000 | 200,000 | | | | | | | | | 230,000 |
| Total | 30,000 | 200,000 | | | | | | | | | 230,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 30,000 | 200,000 | | | | | | | | | 230,000 |
| Total | 30,000 | 200,000 | | | | | | | | | 230,000 |

7

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 08-PARK-005
Project Name Park Development in The COR

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$1,350,000

Description

This proposed capital improvement represents additional park development in The COR, beginning in 2020. The project may be grading, landscape restoration at Municipal Plaza and/or first phase development of The Waterfront to include a splash pad.

Justification

A splash pad continues to be requested by residents, and mass grading for The Waterfront park would generate fill for areas of The COR the city desires to sell.

Note: See also the public improvements considered as part of the completion of Pump House #3 elsewhere in this plan.

| Prior | Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------|---------------------------------------|------------------|------|------|------|------|------|------|------|------|------|------------------|
| 150,000 | Improvements Other than Building Cost | 1,200,000 | | | | | | | | | | 1,200,000 |
| | Total | 1,200,000 | | | | | | | | | | 1,200,000 |
| Prior | Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| 150,000 | Park Improvement Trust Fund | 1,200,000 | | | | | | | | | | 1,200,000 |
| | Total | 1,200,000 | | | | | | | | | | 1,200,000 |

8

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Project # 15-PARK-01

Contact

Project Name Additional Land for Central Park

Type Land

Useful Life

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$250,000

Description

This project envisions the purchase of 15+ acres for an expansion of Central Park, with the proposed pathway connecting to 161st Ave, or potentially all of the approximate 35 acres east of the existing path.

Justification

Central Park is a highly used park. The additional acreage would offer additional space for parking and recreational use.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| Land Acquisition | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |

9

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements

Contact

Type Improvement

Useful Life 20

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$58,000

| | |
|--------------|-------------------------------|
| Project # | 17-PARK-005 |
| Project Name | Bark Park Shelter-Alpine Park |

Description

Within the off-leash area at Alpine Park would be a lighted hexagonal shelter with concrete floor. Surrounding the shelter for approximately 30 feet and connecting to the trail, would be artificial turf.

Justification

The Bark Park, as it is known, is very popular. So well used, in fact, that grass cannot be maintained in the congregating areas of the park. The artificial turf over a sport court system will provide for a quality surface around the shelter that will not be muddy and will be able to be maintained.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Building Cost/Construction | 15,000 | | | | | | | | | | 15,000 |
| Improvements Other than Building Cost | 43,000 | | | | | | | | | | 43,000 |
| Total | 58,000 | | | | | | | | | | 58,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Grants/Outside Sources | 20,000 | | | | | | | | | | 20,000 |
| Landfill Trust Fund | 38,000 | | | | | | | | | | 38,000 |
| Total | 58,000 | | | | | | | | | | 58,000 |

10

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
Contact
Type Improvement
Useful Life 20
Category Park Improvement
Priority 4-New Addition (Med)
Status Active

Project # 17-PARK-006
Project Name Field Lighting - Central Park

Total Cost \$200,000

Description

Proposed improvement is for additional athletic field lighting for a community park for fall sport use.

Justification

Fall sports, most notably soccer and football, are constrained by shorter daylight, necessitating field lighting. An alternate for exploration would be constructing more fields.

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|------|------|------|------|----------------|------|------|------|------|----------------|
| Expenditures | | | | | | | | | | | |
| Improvements Other than Building Cost | | | | | | 200,000 | | | | | 200,000 |
| Total | | | | | | 200,000 | | | | | 200,000 |
| Funding Sources | | | | | | | | | | | |
| Grants/Outside Sources | | | | | | 50,000 | | | | | 50,000 |
| Lawful Gambling Fund | | | | | | 150,000 | | | | | 150,000 |
| Total | | | | | | 200,000 | | | | | 200,000 |

(11)

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
Contact
Type Improvement
Useful Life 20
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Project # 17-PARK-007
Project Name Northfork North Trail Connection

Total Cost \$150,000

Description

Construct 10 foot paved multi-purpose trail through Outlot B, Northfork and Outlot A. Northfork Trail addition within dedicated 16' easement.

Justification

Bituminous trail connection constructed in lieu of on-road bicycle land on Andrie Street and 164th Lane NW per permanent pedestrian and bicycle trail easement agreement granted by Northfork Homeowner's Association on May 19th, 2016.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|----------------|------|------|------|------|------|------|------|------|------|----------------|
| Improvements Other than Building Cost | 150,000 | | | | | | | | | | 150,000 |
| Total | 150,000 | | | | | | | | | | 150,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | 150,000 | | | | | | | | | | 150,000 |
| Total | 150,000 | | | | | | | | | | 150,000 |

(12)

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Project # 18-PARK-003
Project Name Amphitheater Lighting

Total Cost \$40,000

Description
Lighting enhancements and audio conduits at The Draw.

Justification
Additional lighting in and around the amphitheater is justified for concerts that go later into the evening and in the later summer.
Conduit and cable for audio (additional speakers) is likewise merited for larger events at the park.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Improvements Other than Building Cost | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |

| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------|------|------|------|------|------|------|------|------|------|---------------|
| Park Improvement Trust Fund | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |

13

Capital Improvement Program

2020 thru 2029

City of Ramsey, Minnesota

Project # 18-PARK-004
Project Name Lake Itasca Park - Parking, Trail & Canoe System

Department Park Improvements

Contact

Type Improvement

Useful Life 20

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$250,000

Description

This project would permit access to the community park through a parking area adjacent to Alpine Drive, connection to the existing trails, and include a canoe/kayak/paddle-board system at the lake.

Justification

The parking lot will be for visitors, city-wide, as will the water-based recreational improvements. The trail will connect the new parking to the existing trails near the lake.

The timing of this limited, first phase of the Lake Itasca community park, also coincides with the hundreds of residential homes being platted in close proximity - with park dedication from these lots applied to the near-by park space for their benefit.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| Improvements Other than Building Cost | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Park Improvement Trust Fund | | | 250,000 | | | | | | | | 250,000 |
| Total | | | 250,000 | | | | | | | | 250,000 |

(14)

**Capital Improvement Program
City of Ramsey, Minnesota**

2020 thru 2029

Project # **18-PARK-005**
Project Name **Aeration for Sunfish Lake & The Draw**

Department **Park Improvements**
Contact
Type **Improvement**
Useful Life **20**
Category **Park Improvement**
Priority **5-Opportunity/Unfunded/Placeholder**
Status **Active**

Total Cost **\$40,000**

Description

This project would install two separate aeration systems at The Draw and also at Sunfish Lake. Project elements include contracted installation, electrical power supply, signing, permitting and public notifications.

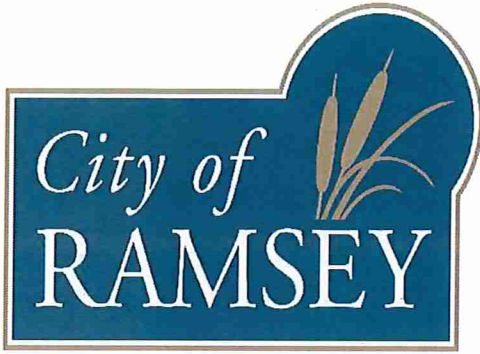
Note: The General Fund Budget would need to be adjusted to accommodate both annual electric expense and other O&M costs estimated at \$1,000 to \$2,000 annually.

Justification

Both Sunfish Lake and The Draw have become popular destinations for youth fishing for panfish. During certain winter conditions, shallow water bodies can experience 'winterkill'. The two separate aeration systems would pump oxygen and circulate the water, maintaining the fish populations and the attendant recreational resource.

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Improvements Other than Building Cost | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| To Be Determined | 40,000 | | | | | | | | | | 40,000 |
| Total | 40,000 | | | | | | | | | | 40,000 |

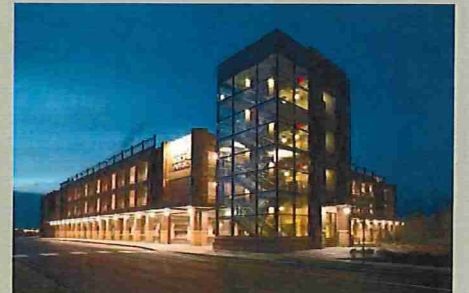
(15)

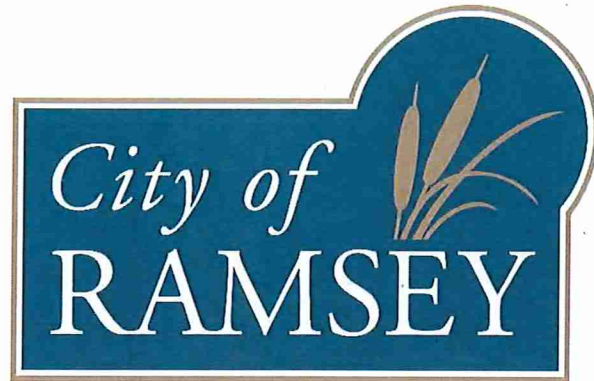


SUPPLEMENTAL FUTURE CONSIDERATION PROJECTS

CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2019-2028

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.





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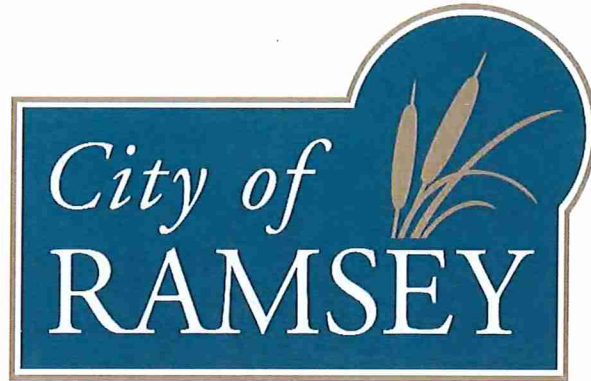
Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed needed improvements into the future – but do not have identified funding at the time of the 10-Year Park’s CIP adoption. In other instances they are predicated on land development or future demand.

The proposed improvements are generally assigned to one category: Priority #5 which is known as Opportunity Driven/Unfunded/Placeholder. All projects are given a number 5 Priority as all of the projects are currently unfunded.

Generally, additional park and trail planning should be undertaken city-wide leading up to the 2040 Comprehensive Plan (due for completion by 2018). A plan will be developed aside from this document to lead that process. The proposed community-wide park and trail plan, together with some of the cost estimates identified below, may point to the need for revenue beyond Park Dedication proceeds that have funded most park and trail initiatives to date.



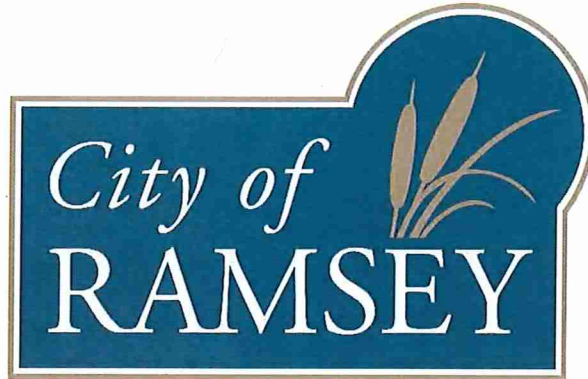
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City of Ramsey, Minnesota
Capital Improvement Program

2019 thru 2028

PROJECTS BY DEPARTMENT

| Department | # | Priority | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|----------|---------|------|------------|-----------|-----------|------|-----------|-----------|-----------|------|------------|
| Park Improvements | | | | | | | | | | | | | |
| Elmcrest Creek Trail to Central Park | 04-PARK-002 | 5 | | | | | | | | | 800,000 | | 800,000 |
| Lake Itasca Community Park | 04-PARK-007 | 5 | | | 1,200,000 | | | | | | | | 1,200,000 |
| Trott Brook Greenway Trail | 04-PARK-014 | 5 | | | | | | | 4,015,000 | | | | 4,015,000 |
| Mississippi River Park Development-Bridge location | 06-PARK-016 | 5 | | | | | | | | 750,000 | | | 750,000 |
| Redevelopment of Hunters Hill | 06-PARK-017 | 5 | | | | | | | | | 500,000 | | 500,000 |
| Municipal Plaza | 07-PARK-001 | 5 | 100,000 | | | 3,600,000 | | | | | | | 3,700,000 |
| The Waterfront | 08-PARK-004 | 5 | | | 6,300,000 | | | | | | | | 6,300,000 |
| Mississippi Skyway over TH10 Near rail Station | 08-PARK-008 | 5 | | | 5,600,000 | | | | | | | | 5,600,000 |
| Alpine Park Winter Facilities | 11-PARK-003 | 5 | | | | | | | 2,500,000 | | | | 2,500,000 |
| Lake Itasca / COR Greenway | 17-PARK-008 | 5 | | | | | | | | 1,900,000 | | | 1,900,000 |
| Park Improvements Total | | | 100,000 | | 11,900,000 | 3,600,000 | 1,200,000 | | 6,515,000 | 2,650,000 | 1,300,000 | | 27,265,000 |
| Site Acquisitions | | | | | | | | | | | | | |
| Sixth Community Park (north central Ramsey) | 06-ACQ-001 | 5 | | | | | | | | | 3,000,000 | | 3,000,000 |
| Site Acquisitions Total | | | | | | | | | | | 3,000,000 | | 3,000,000 |
| GRAND TOTAL | | | 100,000 | | 11,900,000 | 3,600,000 | 1,200,000 | | 6,515,000 | 2,650,000 | 4,300,000 | | 30,265,000 |



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City of Ramsey, Minnesota
Capital Improvement Program

Data in Year 2019 and 2028

PROJECTS BY YEAR & PRIORITY

| Project Name | Department | Project # | Priority | Project Cost |
|--|-------------------|-------------|------------------------------|-------------------|
| 2019 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Municipal Plaza | Park Improvements | 07-PARK-001 | 5 | 100,000 |
| | | | <i>Total for: Priority 5</i> | 100,000 |
| Total for 2019 | | | | 100,000 |
| 2021 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| The Waterfront | Park Improvements | 08-PARK-004 | 5 | 6,300,000 |
| Mississippi Skyway over TH10 Near rail Station | Park Improvements | 08-PARK-008 | 5 | 5,600,000 |
| | | | <i>Total for: Priority 5</i> | 11,900,000 |
| Total for 2021 | | | | 11,900,000 |
| 2022 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Municipal Plaza | Park Improvements | 07-PARK-001 | 5 | 3,600,000 |
| | | | <i>Total for: Priority 5</i> | 3,600,000 |
| Total for 2022 | | | | 3,600,000 |
| 2023 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Lake Itasca Community Park | Park Improvements | 04-PARK-007 | 5 | 1,200,000 |
| | | | <i>Total for: Priority 5</i> | 1,200,000 |
| Total for 2023 | | | | 1,200,000 |
| 2025 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Trott Brook Greenway Trail | Park Improvements | 04-PARK-014 | 5 | 4,015,000 |
| Alpine Park Winter Facilities | Park Improvements | 11-PARK-003 | 5 | 2,500,000 |
| | | | <i>Total for: Priority 5</i> | 6,515,000 |
| Total for 2025 | | | | 6,515,000 |
| 2026 | | | | |
| <i>Priority 5-Opportunity/Unfunded/Placeholder</i> | | | | |
| Mississippi River Park Development-Bridge location | Park Improvements | 06-PARK-016 | 5 | 750,000 |
| Lake Itasca / COR Greenway | Park Improvements | 17-PARK-008 | 5 | 1,900,000 |

| Project Name | Department | Project # | Priority | Project Cost |
|-----------------------|------------|-----------|------------------------------|------------------|
| | | | <i>Total for: Priority 5</i> | 2,650,000 |
| Total for 2026 | | | | 2,650,000 |

2027

Priority 5-Opportunity/Unfunded/Placeholder

| | | | | |
|---|-------------------|-------------|------------------------------|------------------|
| Elmcrest Creek Trail to Central Park | Park Improvements | 04-PARK-002 | 5 | 800,000 |
| Redevelopment of Hunters Hill | Park Improvements | 06-PARK-017 | 5 | 500,000 |
| Sixth Community Park (north central Ramsey) | Site Acquisitions | 06-ACQ-001 | 5 | 3,000,000 |
| | | | <i>Total for: Priority 5</i> | 4,300,000 |
| Total for 2027 | | | | 4,300,000 |

GRAND TOTAL **30,265,000**

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Project # 04-PARK-002
Project Name Elmcreek Trail to Central Park

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 50 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Total Cost \$800,000

Description

This trail would link Elmcreek Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

Justification

Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail may coincide at such time as residents may subdivide their lots east of Ramsey Blvd, along the county ditch.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------|------|------|------|------|------|----------------|------|----------------|
| Improvements Other than Building Cost | | | | | | | | | 800,000 | | 800,000 |
| Total | | | | | | | | | 800,000 | | 800,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Grants/Outside Sources | | | | | | | | | 150,000 | | 150,000 |
| Landfill Trust Fund | | | | | | | | | 75,000 | | 75,000 |
| Park Improvement Trust Fund | | | | | | | | | 575,000 | | 575,000 |
| Total | | | | | | | | | 800,000 | | 800,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 50 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Project # 04-PARK-007
Project Name Lake Itasca Community Park

Total Cost \$1,200,000

Description

This project is intended to begin the development of Lake Itasca Park North of Alpine Drive, east of the lake to the west line of the adjacent subdivision.

Justification

Properties south of Alpine Drive, both east and west of Puma Street will be proposed residential for development. It is this development that would provide the necessary Park Dedication funds for the first phase of construction, as well as contributing increased recreational demand.

A four acre parcel south of Alpine Drive may be sold to finance improvements in the park. This project includes mass grading of the park and development of multi-use athletic fields, including for lacrosse.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------|------|-----------|------|------|------|------|------|-----------|
| Improvements Other than Building Cost | | | | | 1,200,000 | | | | | | 1,200,000 |
| Total | | | | | 1,200,000 | | | | | | 1,200,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Park Improvement Trust Fund | | | | | 1,200,000 | | | | | | 1,200,000 |
| Total | | | | | 1,200,000 | | | | | | 1,200,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

| | |
|--------------|----------------------------|
| Project # | 04-PARK-014 |
| Project Name | Trott Brook Greenway Trail |

Department Park Improvements

Contact Unassigned

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$4,015,000

Description

The Trott Brook Greenway Trail extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements. Segments of the trail may be on-street within certain neighborhoods.

Justification

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.

This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Amendment funding, following a regional designation.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------|------|------|------|------------------|------|------|------|------------------|
| Improvements Other than Building Cost | | | | | | | 4,015,000 | | | | 4,015,000 |
| Total | | | | | | | 4,015,000 | | | | 4,015,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Grants/Outside Sources | | | | | | | 4,000,000 | | | | 4,000,000 |
| Landfill Trust Fund | | | | | | | 15,000 | | | | 15,000 |
| Total | | | | | | | 4,015,000 | | | | 4,015,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Department Park Improvements

Contact

Project # 06-PARK-016

Project Name Mississippi River Park Development-Bridge location

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$750,000

Description

This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.

The funding and the timing of the park development would be concurrent with the subdivision of the land.

This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District to Ramsey and the Mississippi River Trail.

Justification

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------|------|------|------|------|---------|------|------|---------|
| Improvements Other than Building Cost | | | | | | | | 750,000 | | | 750,000 |
| Total | | | | | | | | 750,000 | | | 750,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Park Improvement Trust Fund | | | | | | | | 750,000 | | | 750,000 |
| Total | | | | | | | | 750,000 | | | 750,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Department Park Improvements

Project # 06-PARK-017
 Project Name Redevelopment of Hunters Hill

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$500,000

Description

Concurrent with any redevelopment of the subdivisions around the existing Hunters Hill Park would be an opportunity to bring improvements to the underutilized Hunters Hill Park. The funding would be from any new units shared. Open space connections within a redeveloped area may also be considered.

Justification

Should redevelopment occur in this area; it is likely densities will greatly increase. This, coupled with the commercial and light industrial uses in the area will create the need for a lunch break destination - as well the residential recreational demand.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------|------|------|------|------|------|----------------|------|----------------|
| Improvements Other than Building Cost | | | | | | | | | 500,000 | | 500,000 |
| Total | | | | | | | | | 500,000 | | 500,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Park Improvement Trust Fund | | | | | | | | | 500,000 | | 500,000 |
| Total | | | | | | | | | 500,000 | | 500,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2019 thru 2028

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$3,700,000

| | |
|--------------|-----------------|
| Project # | 07-PARK-001 |
| Project Name | Municipal Plaza |

Description

Development of the proposed 2-acre Municipal Plaza in The COR, based upon the parks framework plan at \$41 per square foot.

Justification

This urban park-space may be the most prominent park space within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub. The site is also likely to be used for the city's festival known as Happy Days.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|----------------|------|------|------------------|------|------|------|------|------|------|------------------|
| Improvements Other than Building Cost | 100,000 | | | 3,600,000 | | | | | | | 3,700,000 |
| Total | 100,000 | | | 3,600,000 | | | | | | | 3,700,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Grants/Outside Sources | | | | 200,000 | | | | | | | 200,000 |
| Park Improvement Trust Fund | 100,000 | | | 3,400,000 | | | | | | | 3,500,000 |
| Total | 100,000 | | | 3,600,000 | | | | | | | 3,700,000 |

**Capital Improvement Program
City of Ramsey, Minnesota**

2019 thru 2028

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Project # 08-PARK-004
Project Name The Waterfront

Total Cost \$6,300,000

Description

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The 'lake' will be a layering of public and private amenities - such as the integration of a restaurant, required open space, public paths, wading areas, a splash pad and shady aesthetics, all of which provides the 'green' and 'blue' (and stormwater) connections between The Draw and retail areas.

Justification

In addition to providing a superior view-shed for residential and retail sites as well as water recreation, the pond will handle storm run-off and provide fill material for other projects within The COR. The cost projections are based on the parks framework plan for The COR at \$11 per square foot.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------------------|------|------|------|------|------|------|------|------------------|
| Improvements Other than Building Cost | | | 6,300,000 | | | | | | | | 6,300,000 |
| Total | | | 6,300,000 | | | | | | | | 6,300,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Park Improvement Trust Fund | | | 6,300,000 | | | | | | | | 6,300,000 |
| Total | | | 6,300,000 | | | | | | | | 6,300,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Department Park Improvements

Contact

Project # 08-PARK-008

Project Name Mississippi Skyway over TH10 Near rail Station

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$5,600,000

Description

Bridge #02053 will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Reional Park.

Justification

The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and The COR without adding automobile trips to Hwys #10 and #169.

Ramsey has received \$100,000 from Met Council for engineering and design, and \$490,000 from the National Park Service to complete the final plans and specifications.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------------------|------|------|------|------|------|------|------|------------------|
| Improvements Other than Building Cost | | | 5,600,000 | | | | | | | | 5,600,000 |
| Total | | | 5,600,000 | | | | | | | | 5,600,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Grants/Outside Sources | | | 5,600,000 | | | | | | | | 5,600,000 |
| Total | | | 5,600,000 | | | | | | | | 5,600,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Department Park Improvements

Project # 11-PARK-003

Contact

Project Name Alpine Park Winter Facilities

Type Improvement

Useful Life 25

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$2,500,000

Description

This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.

Justification

This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------|------|------|------|------------------|------|------|------|------------------|
| Building Cost/Construction | | | | | | | 750,000 | | | | 750,000 |
| Improvements Other than Building Cost | | | | | | | 1,750,000 | | | | 1,750,000 |
| Total | | | | | | | 2,500,000 | | | | 2,500,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Park Improvement Trust Fund | | | | | | | 2,500,000 | | | | 2,500,000 |
| Total | | | | | | | 2,500,000 | | | | 2,500,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Department Park Improvements

Project # 17-PARK-008

Contact

Project Name Lake Itasca / COR Greenway

Type Improvement

Useful Life 20

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$1,900,000

Description

This project envisions a Greenway connection for the Municipal Plaza, The Draw, the lake feature west through The COR to the Lake Itasca Community Park.

Justification

The Greenway will be the primary east/wet pedestrian route on either side of Armstrong Blvd, connecting places to live, work and recreate. It is intended that the Greenway also will be a working component of the stormwater system.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------------------------------|------|------|------|------|------|------|------|------------------|------|------|------------------|
| Improvements Other than Building Cost | | | | | | | | 1,900,000 | | | 1,900,000 |
| Total | | | | | | | | 1,900,000 | | | 1,900,000 |
| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Park Improvement Trust Fund | | | | | | | | 1,900,000 | | | 1,900,000 |
| Total | | | | | | | | 1,900,000 | | | 1,900,000 |

Capital Improvement Program

2019 thru 2028

City of Ramsey, Minnesota

Department Site Acquisitions
 Contact
 Type Land
 Useful Life Unassigned
 Category Site Acquisition
 Priority 5-Opportunity/Unfunded/Placeholder
 Status Future Consideration

Project # 06-ACQ-001
 Project Name Sixth Community Park (north central Ramsey)

Total Cost \$3,000,000

Description
 The park location has not been determined, but may be expected to be sited north of Trott Brook and geographically centralized.

The park should have a minimum of 60 acres of usable land.

Justification
 Given the projected build-out of Ramsey, it is anticipated that a sixth Community Park will be required to meet the needs of the existing and future residents.
 A joint powers agreement for funding and O & M may be explored with the City of Nowthen.

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|------|------|------|------|------|------|------|------|------------------|------|------------------|
| Land Acquisition | | | | | | | | | 3,000,000 | | 3,000,000 |
| Total | | | | | | | | | 3,000,000 | | 3,000,000 |

| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------------------|------|------|------|------|------|------|------|------|------------------|------|------------------|
| Park Improvement Trust Fund | | | | | | | | | 3,000,000 | | 3,000,000 |
| Total | | | | | | | | | 3,000,000 | | 3,000,000 |

Meeting Date: 10/10/2019

By: Mark Riverblood, Engineering/Public Works

Information

Title:

Recommend Cash Contribution Rates for Park Dedication and Trail Fees for 2020.

Purpose/Background:

Note: this case is a part of the annual Adoption of Rates and Charges, and relates specifically to a portion of development fees, pertaining to the subdivision of land.

Description of Park Dedication and Trail Fees

Any time new development occurs within the city of Ramsey, the subdivision of land is evaluated for parks and trail needs. If park land is not needed, the City of Ramsey will accept cash in lieu of physical Park Dedication. The cash payment is then used for current/future park development. The same evaluation of the physical need versus a cash equivalent is true for both Park Dedication (land or cash) and Trail Fees (trail construction or cash). However, it may be noted that sidewalks and trails *along arterial roadways* in the city, are required as essential infrastructure (no credit assessed against development fees).

Dedication is calculated based on the size of a development and the density, as well as residential versus commercial/industrial land use and rates; and is listed within the city's annual Rates and Charges.

Purpose

The city recognizes that parks, trails, and open space are essential to the health, safety and welfare of the residents of the city and persons working in the city, and that the character and quality of the environment as well as recreational opportunities are of major importance - and therefore 'Park Dedication' and 'Trail Fees' are critical development fees in the planning and development processes of the city. The city must not only provide these necessary amenities for our citizens today, but also be insightful to the needs of future residents.

Methodology and History

Rates for *land dedication* have remained fairly static for several decades – however there have been some minor changes now that greater densities are permitted; and there were formulaic changes for land uses that have demonstrable lower 'demand' for parks and open-space (E.g. memory care centers).

Additionally, the acreage/fee structure is reviewed by Council annually, for 'cost of living' adjustments each year as part of the Rates and Charges analysis – the last several years there have been minor increases to Park Dedication and Trail Fees.

Further, Ramsey's rates are compared to similar suburban cities in the metropolitan area, as well as our immediate neighbors on an annual basis - however, while this may be useful, development fees must respond to a legitimate need associated with the change in land use (increased densities and park and trail users) and thus the following is what actually informs Park Dedication and Trail Fee rates.

In concluding, *park land* and park and trail *improvements* themselves are identified within the Parks Capital Improvement Plan – which is adopted each year by City Council. This plan is a reflection of community need (then reflected in development fees), with the forecast improvements often out-pacing revenue from Park Dedication and Trail Fees.

Notification:

Prior to adoption of the 2020 Rates and Charges Schedule, City Council conducts a Public Hearing. Park Dedication and Trail Fees are a part of this schedule and Public Hearing.

Observations/Alternatives:

The new 'demand' for parks and trails is indeed increasing with continued new residential development - it remains appropriate for the Commission to recommend to City Council an appropriate rate structure for 2020 within the Rates and Charges Schedule, and thus the purpose of this case.

Last year (2019), Staff did recommend an increase of 2% or less, in the following categories; cash Park Dedication per Residential Unit (\$50), Commercial/Assisted Living Facilities (\$100 per acre), and Industrial (\$75 per acre). This was supported by the Park and Recreation Commission, and adopted by City Council in November 2018 as part of Rates and Charges for 2019.

Funding Source:

n/a

Recommendation:

As there have not been substantive changes in development activity trends, nor the cost of constructing facilities (park and trail infrastructure), or significant additions to the Capital Improvement Plan, staff is not recommending any changes to the development fee structure for 2020.

Further, it may be noted that, Trail Development Fees were not recommended for an adjustment for 2019 (over 2018 rates). Staff supports maintaining the Trail Development Fee as static again for 2020.

Action:

Motion to recommend to City Council maintaining each of the 2019 cash Park Dedication and Trail Fees for 2020, to include the residential per unit fees - and including the per acre rates for the commercial/industrial subdivision of land.

Attachments

[2019 Rates and Charges \(excerpt\)](#)

Form Review

| Inbox | Reviewed By | Date |
|----------------------------------|--------------------|---------------------------------|
| Grant Riemer | Grant Riemer | 10/04/2019 11:26 AM |
| Form Started By: Mark Riverblood | | Started On: 10/03/2019 01:44 PM |
| Final Approval Date: 10/04/2019 | | |

CITY OF RAMSEY
 2019 ADOPTED SCHEDULE OF RATES, FEES AND CHARGES
 Adopted November 27, 2018 Ordinance 18-16

| SERVICE OR LICENSE | SPECIAL NOTES | 2019 Adopted |
|---|--|--------------------------|
| Park Dedication - Cash Contribution: Residential Unit | Including Townhomes & Apartment Units | 3,500.00/dwelling unit |
| Park Dedication - Cash Contribution: Residential Unit | Exceed 12+ units per acre | 7.5% Discount/\$2,775.00 |
| Park Dedication - Cash Contribution: Residential Unit | Exceed 20+ units per acre | 15% Discount/\$2,550.00 |
| Park Dedication - Cash Contribution: Commercial/Assisted Living Facilities | | 5,100.00/acre |
| Park Dedication - Cash Contribution: Industrial | | 4,375.00/acre |
| Park Dedication - Land Contribution: Residential | 0 - 3.0 dwelling units per acre | 10% of land |
| | 3.1 - 5.0 dwelling units per acre | 15% of land |
| | 5.1 + dwelling units per acre | Add .5% for each over 5 |
| Park Dedication - Land Contribution: Commercial/Industrial/Assisted Living Facilities | | 5% gross land area |
| Park Dedication - Land Contribution: Planned Unit Developments | (public open space/rec. uses-not including wetlands) | 10% gross land area |
| | | 2,800.00/dwelling unit |
| Sidewalk Panel Replacement Escrow | | 1500.00 |
| Trail Development Fee - Cash Contribution: Residential Unit | | 1,000.00/dwelling unit |
| Trail Development Fee - Commercial/Industrial/Assisted Living Facilities | | 1,300.00/acre |

Adopted 2019 Rates and Charges Pertaining to Park Dedication and Trail Fees

Meeting Date: 10/10/2019

Submitted For: Mark Riverblood, Engineering/Public Works

By: MaryJo Warner, Engineering/Public Works

Information

Title:

Introduce Recreation Policy Plan

Purpose/Background:

Purpose

As part of City Council's discussion on the 2020 General Fund and Levy, the city's recreation program was reviewed. One outcome was an agreement that staff should proceed to formalize a Recreation Plan to include policy elements. This policy development corresponds to the adopted Strategic Plan Strategy to ***"Connect the community both physically and socially to destinations, services, and activities."*** and more specifically, the Action item ***"Update the Recreation Programming Work Plan—Deliver a diversity of programs that finds a balance of revenue and access."***

Background

Formalizing recreation programming goes back approximately one half decade ago as part of the city's [then] strategic plan goal of 'creating a diverse and robust system of recreation services.' One significant step in that process was to inventory recreation opportunities available within a 15 minute drive from Ramsey. That 2015 analysis (of 134 categories) found that there was a void in Ramsey for recreational opportunity with many different offerings unavailable from neither the private or public sector.

The various attachments following the adopted Strategic Plan (below) track the above mentioned planning analysis and survey of residents' desire for recreation and enrichment programming.

In terms of addressing the strategic plan action item to *Update the Recreation Programming Work Plan—Deliver a diversity of programs that finds a balance of revenue and access*, this case and discussion by the Commission begins this endeavor. Elements of this Recreation Program Plan and Policy are anticipated to include:

*****SAMPLE Table of Contents*****

- Executive Summary.
- Introduction.
- Purpose.
- Mission and Vision.
- Goals and Strategies.
- Benefits.
- Trends.
- Demographics
- Economy.
- Recreation.
- Promoting Community Health.
- Current Programs.
- * Planning Considerations.
- Operational Considerations.

Recommendations.
Inclusion.
Fee Setting.
Cost Recovery.
Non-residents
Evaluation.
Fee Assistance.
References

Under the *Planning Consideration category (above sample table of contents) would elaborate on the following sub-topics:

Program Philosophy

The program philosophy determines the City's role in providing recreation programs and services. The mission, vision, and goals shape this philosophy to ensure proper use of resources when prioritizing future programs. As the program philosophy is developed, various evaluation factors must be understood:

- Cost recovery
- Facilities
- Staffing
- Administrative support
- Funding
- Number of people served
- Demand
- Partnerships, in-house vs. contracted
- Other providers
- Community benefit

Subsequent to feedback from the Commission on the above content, staff will continue to build out this plan and will have the first draft for the Commission's consideration as soon as the November regular meeting. The plan when approved by the Commission would advance for Council consideration later this year or available leading up to City Council's strategic planning in early Winter of 2020.

Notification:

Observations/Alternatives:

Funding Source:

This topic does not not authorize funding per se, however the resultant Recreation Program Policy may yield a modest increase in the revenue side of recreation and enrichment programming for 2020.

Recommendation:

Staff requests feedback on the proposed content of a recreation plan.

Action:

Based upon discussion.

Attachments

Strategic Plan

Inventory

Summary Survey

Rec Program Update

Form Review

Inbox

Mark Riverblood

Grant Riemer

Form Started By: MaryJo Warner

Final Approval Date: 10/03/2019

Reviewed By

Mark Riverblood

Grant Riemer

Date

10/03/2019 01:07 PM

10/03/2019 02:53 PM

Started On: 10/03/2019 11:17 AM

Strategic Plan Update

2019 Update – May 28 Version

ABOUT RAMSEY

Ramsey is a suburban city located in the northwestern part of Anoka County, with a population of approximately 26,500. Two rivers dominate its borders, the Rum River and the Mississippi River.

The first settlement in Ramsey began because of trading along the banks of the Mississippi. Many settlers came here on a steamboat called *The Governor Ramsey* named after our first territorial governor, from which the City reportedly acquired the name.

Only a few of the first houses and structures built in Ramsey remain today. The most notable structure of historic significance is on the National Register of Historic Places, the Old Ramsey Town Hall, located west of Highway 47 (Saint Francis Boulevard) just north of County Road 116 (Bunker Lake Boulevard). This 19th century structure was originally used as a schoolhouse. The building is a community landmark and the City is working on a long term plan for the structure.

Two school districts now serve Ramsey - Elk River #728, and Anoka-Hennepin #11. Students from both districts regularly exceed the state average on the Minnesota Basic Standards in math, reading, and writing, and score well above the national average on college entrance exams.

Many people have chosen to live in Ramsey because of its rural character, wetlands, wildlife, parks, recreation and the housing choices. Ramsey is a mixture of farms, large-lot single family, urban single-family, and multi-family with a range of prices that appeals to a wide variety of families and individuals. The City is expected to grow by approximately 10,000 people over the next 20 years. Economic Development continues to be a priority for our City. With nearly 7,000 employees working in Ramsey everyday, new industrial and retail growth may add an additional 5,000 employees over the next 20 years. We are proud of our commitment to attract economically and environmentally sound commercial development.

Ramsey is committed to manage future growth to provide a high quality of life, enhanced employment opportunities and a stable tax base. Looking ahead, our city is working toward retail and commercial growth that includes restaurants, shopping, entertainment and additional employment opportunities.

Please note: this document is a work in progress. Staff is still working on final formatting. Please focus on content over formatting at this stage.

VALUES

Ethics and Integrity

Fiscal Responsibility

Cooperation and Teamwork

Open and Honest Communications

Excellence and Quality in the Delivery of Service

Treating People with Respect and Fairness

Adaptability and Continuous Learning

VISION

Ramsey will be a secure, citizen-driven, collaborative community that respects the balance and connectivity between its unique urban, rural and natural environments.

MISSION

To work together to responsibly grow our community and to provide quality, cost-effective and efficient government services.

OBJECTIVES

Financial Stability

A Balance of Rural Character and Urban Growth

An Active and Connected Community

Smart, Citizen-Focused Government

An Effective Organization

STRATEGIES

Identify and implement operational efficiencies, cost savings and additional funding sources.

Promote economic growth and development.

Create a positive image for residential neighborhoods, business districts and key corridors.

Enhance Community Engagement in policy decision-making processes.

Strengthen and enhance our identity and brand.

Improve the safety and mobility of transportation corridors.

Connect the community both physically and socially to destinations, services and activities.

Enhance customer service through process improvements.

Enhance sustainability and efficiency through public facilities and infrastructure investments.

Improve City's communication.

Improve and sustain high organizational morale.

Strive to reflect the demographics of the community.

ACTION PLAN

| Action | Timeframe | Resources | Key Outcomes and Indicators | Responsible Party |
|--|-----------|--|--|-------------------|
| Strategy: Identify and implement operational efficiencies, cost savings and additional funding sources. | | | | |
| 1. Complete a Road Maintenance Funding Study and Public Engagement/Education Process. | Q3 2019 | Existing Staff WSB Contact Budget Impact = Medium | Updated policy on appropriate funding for long term maintenance of local roads. Results will influence future decision on road funding. | Bruce Westby |
| 2. Implement a Road Maintenance Funding Program. | Q1 2020 | Budget Impact = Medium | Retain existing program or choose a new program. | Diana Lund |
| 3. Identify and improve one organizational workflow process. | 2019 | Budget Impact = Low | Experienced cost savings as a result of improved workflow. Example: Purchasing Policy | Kurt Ulrich |
| 4. Create an Alternative Funding Toolkit. | 2019 | Budget Impact = Low | List of potential funding sources for capital improvements. Improved funding partnership and successful capital projects. | Diana Lund |
| 5. Evaluate Asset Management Options for Public Infrastructure. | 2019 | Budget Impact = Low RCP Report | Improved tracking of roads, utilities, etc. More efficient utilization of personnel resources. | Bruce Westby |
| Strategy: Promote economic growth and development. | | | | |
| 6. Expand Business Retention and Expansion efforts. | 2019 | Existing Staff: Budget Impact = Low | Stable base of local employers, representing the largest opportunity for future growth of jobs and tax base. Increase the number of business visits. Improve the quality and attendance at EDA events. | Sean Sullivan |
| 7. Expand recruitment process to secure new commercial (retail) users. | 2019 | Existing Staff: Real estate broker Budget Impact = Low RCP Report | Continued growth of jobs, tax base, and services. 5,000 square feet of new retail space. | Sean Sullivan |
| 8. Expand recruitment process to secure new industrial users. | | | Continued growth of jobs, tax base, and services. 50,000 square feet of new industrial space. | |
| 9. Complete Comprehensive Housing Study and recruit new residential neighborhoods. | Q3 2019 | Existing Staff: Budget Impact = Medium RCP Report | Plan for market relevant housing to jobs ratio (1 job per 1.5 household). | Tim Gladhill |
| Strategy: Create a positive image for residential neighborhoods, business districts and key corridors. | | | | |

| Action | Timeframe | Resources | Key Outcomes and Indicators | Responsible Party |
|--|---|---|---|---------------------|
| 10. Create baseline metrics to track and evaluate effectiveness of changes to Code Enforcement Program and use to track future trends. | Q4 2019 | Existing Staff: Budget Impact = Low | Reduced blight and public nuisance. Improved responsiveness of neighborhood concerns. Improved empathy to private property rights and complex regulations. Improved aesthetics and reduced blight along Highway 10 and Highway 47. | Tim Gladhill |
| 11. Create a coalition of local multifamily (apartments, condos, etc.) property managers. | 2019 | Budget Impact = Low RCP Report | Ensure that multifamily properties maintain high quality. Consider HOAs | Chloe McGuire Brigl |
| Strategy: Enhance Community Engagement in policy decision-making processes. | | | | |
| 12. Create Public Engagement Toolkit/Manual. | Q1 2020 | Existing Staff: Budget Impact = Low RCP Report | New and improved engagement with the community on all key policy topics. | Tim Gladhill |
| Strategy: Strengthen and enhance our identity and brand. | | | | |
| 13. Complete a feasibility study for a future Postal Facility to obtain a Ramsey ZIP Code. | 2020 | Existing Staff Budget Impact = Medium RCP Report (community identity) | ZIP Code will identify itself as Ramsey. Take a step forward in achieving a Ramsey ZIP Code. Seek third-party funding to assist. | Kurt Ulrich |
| 14. Install and/or replace signs at Highway 10/Ramsey Boulevard, Highway 10/Rail Station. | Q3 2019 | Budget Impact = Medium to High RCP Report | Unified community brand for key nodes. | Chloe McGuire Brigl |
| 15. Develop a plan for Historic Town Hall. | Q3 2019 | Budget Impact = Low RCP Report | Adaptive reuse and tax base generation of historic town hall. Consider other buyers. | Kurt Ulrich |
| Strategy: Improve the safety and mobility of transportation corridors. | | | | |
| 16. Complete County Road 5 Corridor Study. | Future Parking Lot List Revisit adding | Budget Impact = Medium | Unified vision for Nowthen Boulevard. Improved safety and reduced congestion. | Bruce Westby |
| 17. Complete State Highway 47 Study Update. | Q1 2020 | Existing Staff: Budget Impact = Medium | Unified vision for Highway 47. Improved safety and reduced congestion. | Bruce Westby |
| 18. Complete the Ramsey Gateway Study. | Q4 2019 | Existing Staff/Resources Budget Impact = High RCP Report | Unified vision for Highway 10. Improved safety and reduced congestion. | Tim Gladhill |

| Action | Timeframe | Resources | Key Outcomes and Indicators | Responsible Party |
|--|-----------|--|---|-------------------|
| Strategy: Connect the community both physically and socially to destinations, services, and activities. | | | | |
| 19. Complete the Master Parks and Trail Plan/Capital Improvement Program Update. | 2019 | Existing Staff/Resources Budget Impact = Medium RCP Report | Adequate parks, trails and public spaces, both future and existing. Unique recreation destinations. | Mark Riverblood |
| 20. Update Recreation Programming Work Plan | 2019 | Budget Impact = Low | Deliver a diversity of programs that finds a balance of revenue and access. | Mark Riverblood |
| Strategy: Enhance customer service through process improvements. | | | | |
| 21. Complete snow removal study and alternatives analysis. | 2019 | Budget Impact = Low | Ensure process and staffing for snow removal meets community expectations. | Grant Riemer |
| Strategy: Enhance sustainability and efficiency through public facilities and infrastructure investments. | | | | |
| 22. Complete Regional Surface Water Supply Feasibility Study. | Q1 2020 | Study funded by Metropolitan Council. Budget Impact = Low | Adequate supply of water to supply community's future vision. Ensure that groundwater is the most appropriate source for the future. | Bruce Westby |
| 23. Explore Water Supply Treatment Options | | | Reduce levels of manganese in municipal water supply. | |
| 24. Complete Plans and Specifications for Future Public Works Campus. | 2019 | Budget Impact = High | Adequate space to effectively maintain public infrastructure. Savings of time and money in operational efficiencies. | Grant Riemer |
| 25. Consider smart irrigation rebate program. | 2019 | Budget Impact = Medium | Reduced demand on public water supply and avoid/delay of infrastructure investments. | Chris Anderson |
| Strategy: Improve City's communication. | | | | |
| 26. Update Communications Plan. | 2019 | Existing Staff Budget Impact = Low RCP Report | Improved external communication. Provide more information of interest to residents in multiple formats. New and more effective ways to reach the community, including but not limited to social media. Talking Points for Key Projects. Policy, process, and timing for communicating key topics. Improved administration of Ramsey Resident Newsletter. | Megan Thorstad |
| 27. Enhance Employee Intranet. | Q4 2019 | Budget Impact = Low | Enhanced access for personnel policies and resources for existing and future Councilmembers, Employees, and Commissioners. Improved internal communication. | Colleen Lasher |

| Action | Timeframe | Resources | Key Outcomes and Indicators | Responsible Party |
|--|-----------|-----------|-----------------------------|-------------------|
| Strategy: Improve and sustain high organizational morale. | | | | |
| This remains a high priority for the community and is addressed in multiple actions above. | | | | |
| Strategy: Strive to reflect the demographics of the community. | | | | |
| This remains a high priority for the community and is addressed in multiple actions above. | | | | |

Budget Impact Key; Low = Existing Staff/thousands of dollars; Medium = Additional Staff/Consultants/tens of thousands of dollars; High = capital improvement/hundreds of thousands of dollars.

RCP Report = Partnership with the University of Minnesota completed in 2018. This partnership created a library of resources and policy alternatives. A full list of completed reports can be found online at rcp.umn.edu/ramsey-projects.

PARKING LOT LIST

| Action | Strategy |
|--|---|
| Complete a Development Fee Impact Study. | Identify and implement operational efficiencies, cost savings and additional funding sources. |
| Complete Comprehensive Streetscape and Greenway Manual. | Create a positive image for residential neighborhoods, business districts and key corridors. |
| Complete Neighborhood Plans for Pearson Properties and Makowsky Farms. | Create a positive image for residential neighborhoods, business districts and key corridors. |
| Remodel 2 nd Floor of City Hall for additional collaboration and meeting space. | Enhance Community Engagement in policy decision-making processes. |
| Complete a Fire Department Duty Crew Analysis. | Enhance customer service through process improvements. |
| Complete Organization Staffing Plan. | Improve and sustain high organizational morale. |

CULTURE

- Utilize Strategic Plan to prioritize budget requests.
- Leverage additional funding sources.
- Seek grants to do high priority projects.
- Seek public and private partnerships.
- Improve Park and Recreation revenue through user fees and sponsorships.
- Provide adequate public safety staffing based upon common metrics (i.e., calls for service, time of day caseload, land use and population, citizen expectations).
- Continue Staff Recognition Programs.
- Increase awareness of various employee resources.

| | | | | | |
|---|--|--|--|--|--|
| Survey of Recreational Offerings Within a 15 Minute Drive of Ramsey | | | | | |
|---|--|--|--|--|--|

City/ District Codes : Ra- Ramsey
 AC- Anoka County
 Ad- Andover
 An- Anoka
 Bl- Blaine
 Ch- Champlin
 CR- Coon Rapids
 ER- Elk River
 MG- Maple Grove
 No- Nowthen
 Ro- Rogers
 3R- 3 Rivers Park District
 11- District 11
 728- District 728

Green= non-athletic activity Blue= non-competitive athletic activity Red= competitive athletic activity Orange= Ramsey
 Purple= Dist. 11

| Activity | Age Group | | | | | | | | |
|---|-----------------------------|-------------------------------------|-------------------------------------|---------------------|---------------------|----------------------|----------------------|--|--|
| | 0 to 6 | 7 to 12 | 13 to 18 | 19 to 54 | | 55+ | | | |
| Aerobics Class | | | MG | 11 | 11w | Ch | An | | |
| | | | | 728 | Ch | MG | Ro | | |
| | | | | MG | | 11 | 11w | | |
| Aerobics Class, Adults With Special Needs | Ra , Ad, CR | Ra , Ad, CR | Ra , Ad, CR | | | 11 , | 11 , | | |
| Agriculture Club | 728 | Ad, 3R, 11 , 728 | Ad, 3R, 11 , 728 | | | | | | |
| Archery | | | Ad | | | Ad, 3R | Ad, 3R | | |

| | | | | | | | | | | |
|---|---------------------|---------------------|-------------|--|--|-----------------|---------------------|--|--|--|
| Archery League | An, ER, MG, 11, 728 | An, ER, MG, 11, 729 | An, 11, 728 | | | Ad | Ad | | | |
| Art Class | | | | | | AC, MG, 11, 728 | AC, Ad, MG, 11, 728 | | | |
| Astronomy/ Stargazing Class | | An, Ra, 11, | An, Ra, 11, | | | 11 | 11 | | | |
| Baseball, Rec League Program | Ra, An, 11, 728 | | | | | | | | | |
| Baseball, T-Ball | | | | | | | | | | |
| Baseball, T-Ball, Adults with Special Needs | | Ra, An, | Ra, An | | | 11, | 11, | | | |
| Baseball Traveling Program | 11, | Ra, An, 11, 728 | Ra, An, 728 | | | | | | | |
| Basketball, Clinic | Ad, | Ad | Ad | | | | | | | |
| Basketball, Open Play | | | | | | Ad, 11 | Ad, 11 | | | |
| Basketball, Open Play for Adults with Special Needs | Ra, An | Ra, An, 11 | Ra, An, 11 | | | 11 | 11 | | | |
| Basketball, Rec League Program | | Ra, An | Ra, An | | | | | | | |
| Basketball, Travelling Program | | 3R | 3R | | | | | | | |
| Bicycling | | 11 | 11 | | | Ad, 3R | Ad, 3R | | | |
| Bicycle, Repair Clinic | AC | AC, 3R | AC | | | 11 | 11, | | | |
| Birding/ Ornithology Class | | | | | | AC, 11 | AC, 11 | | | |
| Book Club | | | | | | ER | Ad, CR, ER, MG | | | |

| | | | | | | | | | | |
|---|----------------------------|----------------------------|----------------------------|--|--|----------------------------|----------------------------|--|--|--|
| Craft Making Class, Adults with Special Needs | | | | | | 11, 728 | 11, 728 | | | |
| Curling Clinic | An, Ad, Ch, 11, 728 | An, Ad, Ch, 11, 728 | An, Ad, Ch, 11, 728 | | | 11 | 11 | | | |
| Dance Class | Ad, Ch | An, Ad, Ch, 11 | An, Ad, Ch, 11 | | | An, Ad, Ch, MG, 11 | An, Ad, CR, ER, MG, 11 | | | |
| Dance Team | | | | | | Ad, Ch | Ad, Ch | | | |
| Driving class | An, Bl, Ch, CR, ER, MG, Ra | An, Bl, Ch, CR, ER, MG, Ra | An, Bl, Ch, CR, ER, MG, Ra | | | | Ch, CR, MG, Ro | | | |
| Farmers Market | | | MG | | | An, Bl, Ch, CR, ER, MG, Ra | An, Bl, Ch, CR, ER, MG, Ra | | | |
| Fashion Design | 728 | Ch, 11, MG, 728 | Ch, 11, 728 | | | | | | | |
| Fencing | | | | | | | | | | |
| First Aid | | | MG | | | 728 | 728 | | | |
| Fishing Class | Ra, An | Ra, An | | | | 11 | 11 | | | |
| Football, Flag & Instructional | | Ra, An | Ra, An | | | | | | | |
| Football, Tackle | AC | AC | AC | | | | | | | |
| Frisbee, Disc Golf | | Ch | Ch | | | AC | AC | | | |
| Frisbee, Ultimate | | MG | | | | | | | | |
| Games, Misc. | 11 | 11 | | | | | CR, | | | |
| Gardening Class | 11, 728 | 11, 728 | | | | 11 | 11 | | | |
| Golf Camp/Class | | 11 | 11 | | | 11 | 11 | | | |
| Golf Tournament | | An, Ch | An, Ch | | | | | | | |
| Gymnastics, Competitive | An, Ch, MG, 11, 728 | An, Ch, MG, 11, 728 | An, Ch, 11, 728 | | | | | | | |
| Gymnastics Instruction | | | AC | | | | | | | |
| Hiking | Ra, An | Ra, An | Ra, An | | | AC | AC | | | |

| | | | | | | | | | | |
|--|-----------------------------------|---------------------------|--------|--|--|-----------------|----|-----------------|----|--|
| Hockey, Camp/ Skills Development | | | | | | | | | | |
| Hockey, Floor, Adults with Special Needs | Ra, An | Ra, An | Ra, An | | | | 11 | | 11 | |
| Hockey, Rec League | Ad, 728 | Ad, MG, 728 | Ad, | | | | | | | |
| Horseback Riding | | 728 | 728 | | | Ad | | Ad | | |
| Improv | Ad, Ch, Ra, 11 | Ad, Ra, 11 | Ad, Ra | | | | | | | |
| Karate/ Martial Arts | | | | | | Ad, Ch, Ra, 728 | | Ad, Ch, Ra, 728 | | |
| Karate, Adults with Special Needs | | | | | | | 11 | | 11 | |
| Kickball | | | | | | Ch | | Ch | | |
| Kickball, Adults With Special Needs | | | | | | | 11 | | 11 | |
| Knitting/ Needlework Class | | Ra, An | Ra, An | | | MG, 11 | | CR, ER, MG, 11 | | |
| LaCrosse, Box | Ra, An | Ra, An | Ra, An | | | | | | | |
| Lacrosse, In- House | | MG | MG | | | | | | | |
| Magician Class | | | MG | | | | | | | |
| Movie Club | Ro, Ch | Ro, Ch | Ro, Ch | | | | | | | |
| Movies in the Park | Ch, 728 | Ch, 11, 728 | MG, 11 | | | Ro, Ch | | Ro, Ch | | |
| Movie Making Class | Ch, CR, ER, MG, Ro, 11, 728 | Ch, CR, ER, Ro, 728 | CR, | | | | | | | |

| | | | | | | | | | | |
|---|---------------------|-----------------|-------------|--|--|-----------------|---------------------|--|--|--|
| Misc. Recreation | 11, 728 | 11, MG, 728 | 728 | | | | | | | |
| Multi-Sport, Camp | An, Ch, MG, 11, 728 | Ch, MG, 728 | Ch, MG, 729 | | | | | | | |
| Musical Instrument Class | | | | | | Ch, MG, 11, 728 | Ch, Ad, MG, 11, 728 | | | |
| Musical Instrument Class, Adults with Special Needs | ER, 3R, 11, 728 | ER, MG, 3R, 11 | ER, 3R, 11 | | | 11 | 11 | | | |
| Outdoor Exploration/ Nature Interpretation/ Historic Interpretation | 3R, 728 | 3R, 728 | 3R | | | ER, 3R, 11 | ER, 3R, 11 | | | |
| Outings/ Field Trips | | | | | | 3R, MG | Ch, CR, MG, Ro, 3R | | | |
| Outings for Adults With Special Needs | | | | | | 11, 728 | 11, 728 | | | |
| Paddleboarding, Stand Up | | | | | | ER, 11, 728 | ER, 11, 728 | | | |
| Photography Class | Ad | Ad | Ad | | | 11 | 11 | | | |
| Pickleball | | | | | | Ad, CR, MG, 11 | Ad, CR, ER, MG, 11 | | | |
| Pool | An, 728 | An, 728 | An, 728 | | | MG | MG, Ro | | | |
| Pottery Class | | | | | | | | | | |
| Rubber Stamping | ER, 728 | ER, MG, 728 | ER | | | | CR | | | |
| Running | 11, 728 | An, MG, 11, 728 | An | | | 11, 728 | 11, 728 | | | |

| | | | | | | | | | | |
|--|---------------------------|-----------------------|-----------------------|--|--|-------------------|-------------------|--|--|--|
| Science/ Engineering Exploration | | 728 | 728 | | | | | | | |
| SCUBA Diving Class | CR, | CR, | CR, | | | 728 | 728 | | | |
| Skating, Roller | Ch, CR, MG, 728 | Ch, CR, MG, 728 | Ch, CR, MG, 728 | | | CR, | CR, | | | |
| Skating Lessons, Ice | Ch, MG | Ch, MG | Ch, MG | | | Ch, CR, MG, 728 | Ch, CR, MG, 728 | | | |
| Skating, Ice, Open Skate | | AC | AC | | | Ch, MG | Ch, MG | | | |
| Skiing Class, Nordic | | | MG | | | AC, 11 | AC, 11 | | | |
| Skateboarding | AC | AC, 3R | AC, 3R | | | | | | | |
| Snowshoeing | Minneapolis | Minneapolis | Minneapolis | | | AC, 3R, 11 | AC, 3R, 11 | | | |
| Soccer, Bubble | Minneapolis | Minneapolis | Minneapolis | | | Minneapolis | Minneapolis | | | |
| Soccer, Bubble Rec League | Ra, An, 11, 728 | Ra, An, 728 | | | | Minneapolis | Minneapolis | | | |
| Soccer, Clinics | Ra, An, | Ra, An | Ra, An | | | | | | | |
| Soccer, Rec League | | Ra, An | Ra, An | | | | | | | |
| Soccer, Travelling | Ra, An | Ra, An | Ra, An | | | | | | | |
| Softball, Clinic | Ra, An | Ra, An | | | | | | | | |
| Softball, Rec. League | | Ra, An | Ra, An | | | CR, | CR, | | | |
| Softball, Travelling | | | Ra, An | | | | | | | |
| Softball, Fastpitch | An, CR, ER, 3R | | | | | | | | | |
| Storytelling | | Ra, An | Ra, An, 728 | | | | | | | |

| | | | | | | | | | | |
|------------------------------------|-------------------------|-------------------------|---------------------|--|--|---------------------|--|-------------------------|--|--|
| Swimming, Competitive | | | 728 | | | | | | | |
| Swimming, Laps | An, Ch, MG, Bl, 11, 728 | An, Ch, MG, Bl, 11, 728 | An, Ch, MG, Bl, 11, | | | 728 | | 728 | | |
| Swimming, Lessons | | | | | | An, Ch, MG, Bl, 11, | | An, Ch, MG, Bl, 11, | | |
| Swimming, Water Aerobics | | Ro | Ro, MG | | | 11 | | 11 | | |
| Teen Hangout | 11, 728 | 728 | | | | | | | | |
| Tennis, Lessons | Ra, An, | Ra, An, 11 | Ra, An | | | MG | | MG | | |
| Tennis, In-House | Ra, An | Ra, An, 11 | Ra, An, 11 | | | | | | | |
| Tennis, Travelling | 11, 728 | MG, 11, 728 | MG, 11, 728 | | | | | | | |
| Theater Class | 728 | | | | | | | | | |
| Tours, Local | | 11 | 11 | | | 728 | | An, 728 | | |
| Track | Ch | An, Ch | An, Ch | | | | | | | |
| Video Game Club | | Ra, An | Ra, An | | | | | | | |
| Volleyball, Rec League | | MG, 11 | | | | | | | | |
| Volleyball, Camp | Ad | Ad | Ad | | | | | | | |
| Volleyball, Open Play | | | | | | Ad, 11 | | Ad, 11 | | |
| Walking, Adults with Special Needs | Ad | Ad | Ad | | | 11 | | 11 | | |
| Walking Club | | | | | | Ad | | Ad, Ro | | |
| Wood Carving | Ra, An | Ra, An | Ra, An | | | MG | | CR, ER, MG | | |
| Wrestling | | 11 | 11 | | | | | | | |
| Writing Class | 728 | 728 | MG | | | 11 | | An, CR, Ro, 11 | | |
| Yoga/ Qigong/ Tai' Chi Class | | | | | | Ad, Ch, MG, 11, 728 | | Ad, Ch, CR, MG, 11, 728 | | |



RAMSEY PARKS & RECREATION

Summary of Recreation Opportunities Survey

April 2018

Tillery Bailey, Recreation Program Intern
tbailey@cityoframsey.com

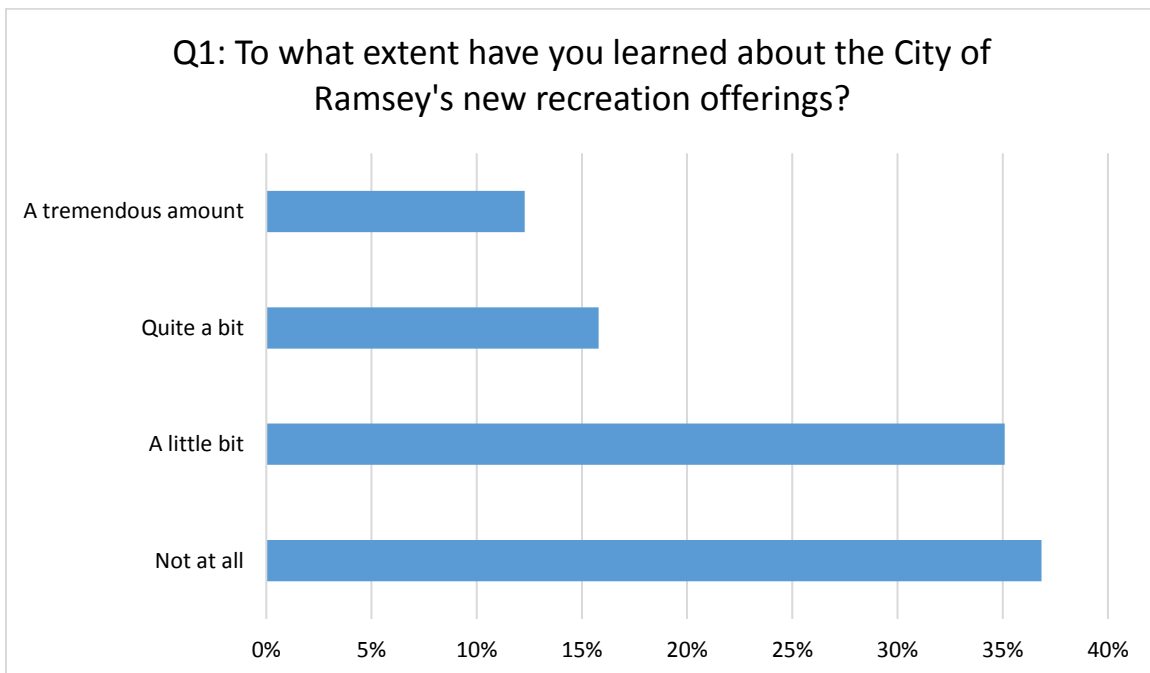
BACKGROUND

A general questionnaire was created to determine the types of recreation programs community members would like to see the City of Ramsey offer. The survey was administered via the online website SurveyMonkey and was posted on the City website on the park events page. A total of 57 respondents completed the questionnaire between March and November 2017, with a majority of responses collected in March 2017. This response rate is approximately 3% of the total program participants in 2017.

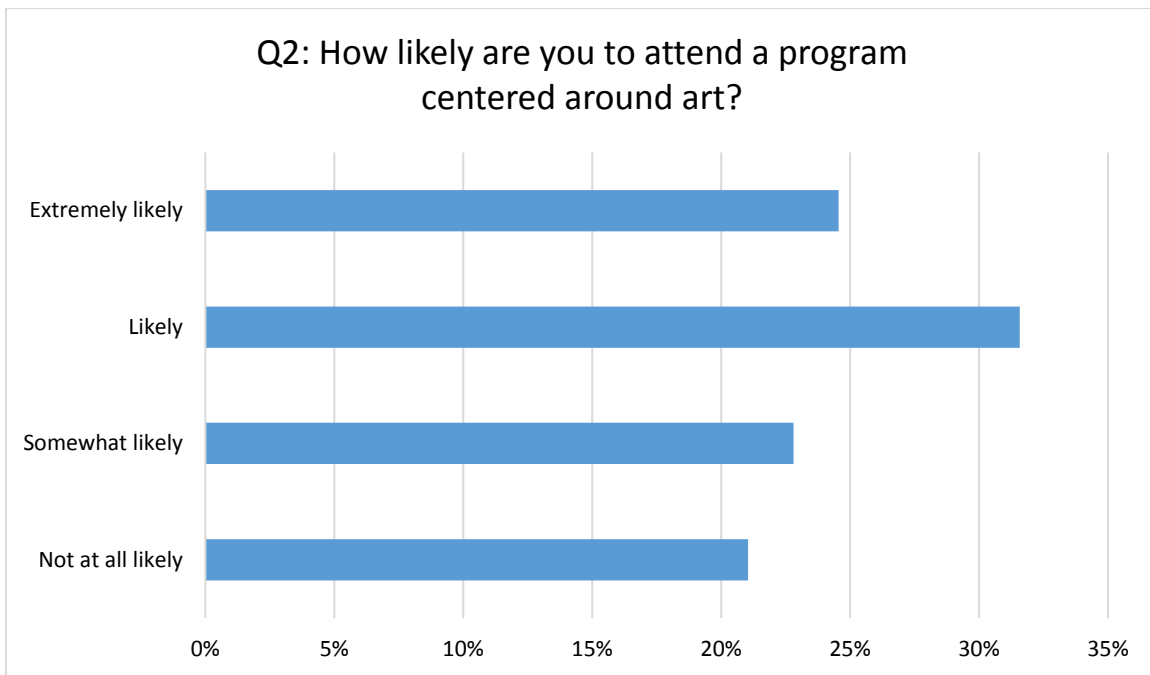
Although the results can be useful in planning the future of recreation programs in Ramsey, it must be taken into account that this data is not representative of the population as a whole. Since the questionnaire was posted on the park events webpage, most respondents were likely previous participants or those that had visited the website to learn about current offerings. All questionnaires were anonymous to aid in yielding honest responses.

The first portion of this report shows results for multiple choice questions, with the second portion being the open-ended question, “What would you like to see the City offer in terms of recreation programs?” Respondents were required to answer all 10 questions in the recreation opportunities survey and the open-ended question was also required for all post-event questionnaires.

When analyzing the open-ended question, key words were counted to determine the weight respondents put on various areas. The top ten recurring words were: yoga (23), kids (16), parks (14), fitness (12), outdoors (10), sports (10), activities (8), classes (8), art (8), and community (7). Results are visualized on the cover page, with larger words having greater weight. While this shouldn’t be a means to determine what to offer, it does provide insight into what people are looking for the City to offer.



With a majority of respondents completing the questionnaire in March 2017 (just two months after light programming began), it seems reasonable that just over 35% had learning “nothing at all” regarding recreation offerings, while 12% had learned “a tremendous amount.” In the future, it would be beneficial to determine which outlets people have learned about City offerings as well as their preferred outlets (i.e. Facebook, emails, Ramsey Resident, mailings, etc.). Staff could also benefit to see how this data changes over time, especially following various marketing initiatives or special events.



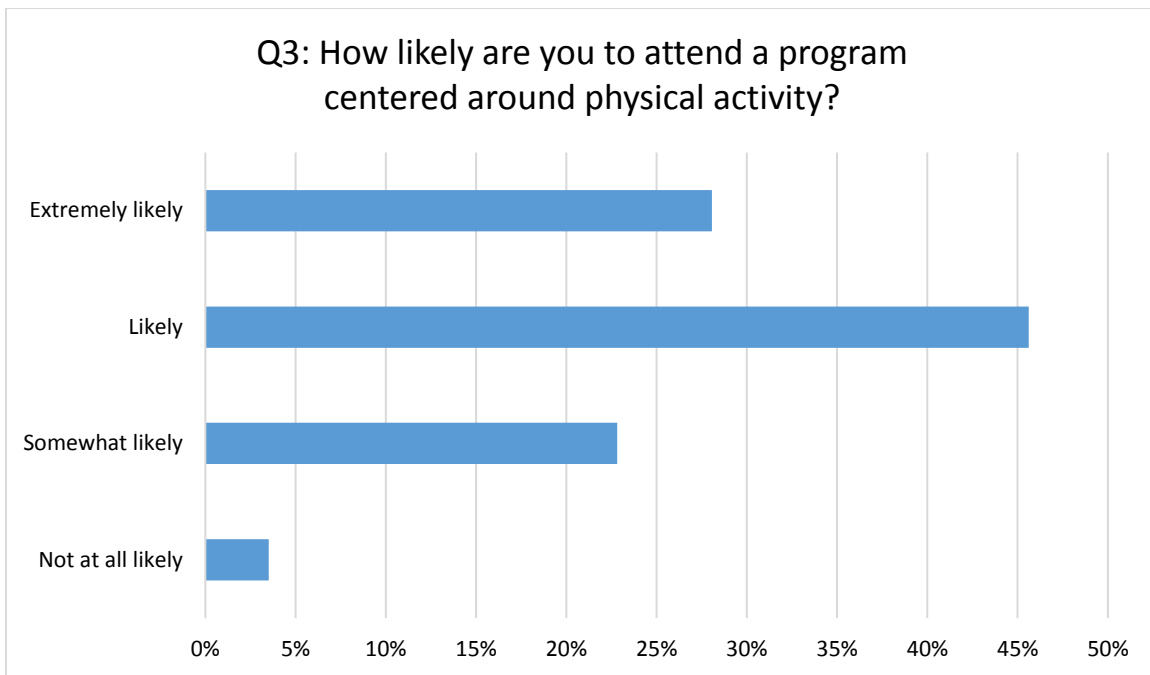
With over half of respondents saying they would be “likely” or “extremely likely” to attend an art program, it is worthwhile to offer various art classes for different ages. There are not many options for residents to pursue art in the area outside of school programs and personal endeavors.

Survey responses for individual Art in the Park classes show positive feedback for previous offerings. In 2017, free youth art classes were offered in conjunction with The Draw Sumer Event Series. Nearly 90% of respondents were “very satisfied” or “satisfied” with the program content. Feedback was very positive, with highlights included below:

- We love art in the park! Great way to learn and meet friends in our community! *BONUS* no cost! We are [grateful]!!!
- Excellent art project that taught us a new way to watercolor and was so easy for all ages
- This was a great project for a variety of ages. I wish that I could have done it with my daughters!
- We love all the art events at the Draw And, the free art in the park events are amazing!! Thank you!

Art classes were offered throughout the year and all but one (wine and canvas night) were open to people of all ages. One participant of the June plein air painting class remarked, “I have always been afraid to do some plein air painting but this little intro was perfect to get me started. Very low key relaxed atmosphere.” Survey results seem to show that people want introductory classes that require little to no previous experience. Participants are focused on learning something new and having fun, rather than creating a high quality piece of art. Family-based and youth classes are also popular options, as offerings are affordable and inclusive.

Some classes had lower attendance than others, showing which areas may be of less interest to the community. Classes that may seem intimidating or requiring skill (such as stained glass) were cancelled due to low registration. This was noted and similar classes are not being offered in 2018. But as programming expands, there may be a small market for unique, skills-based art classes.



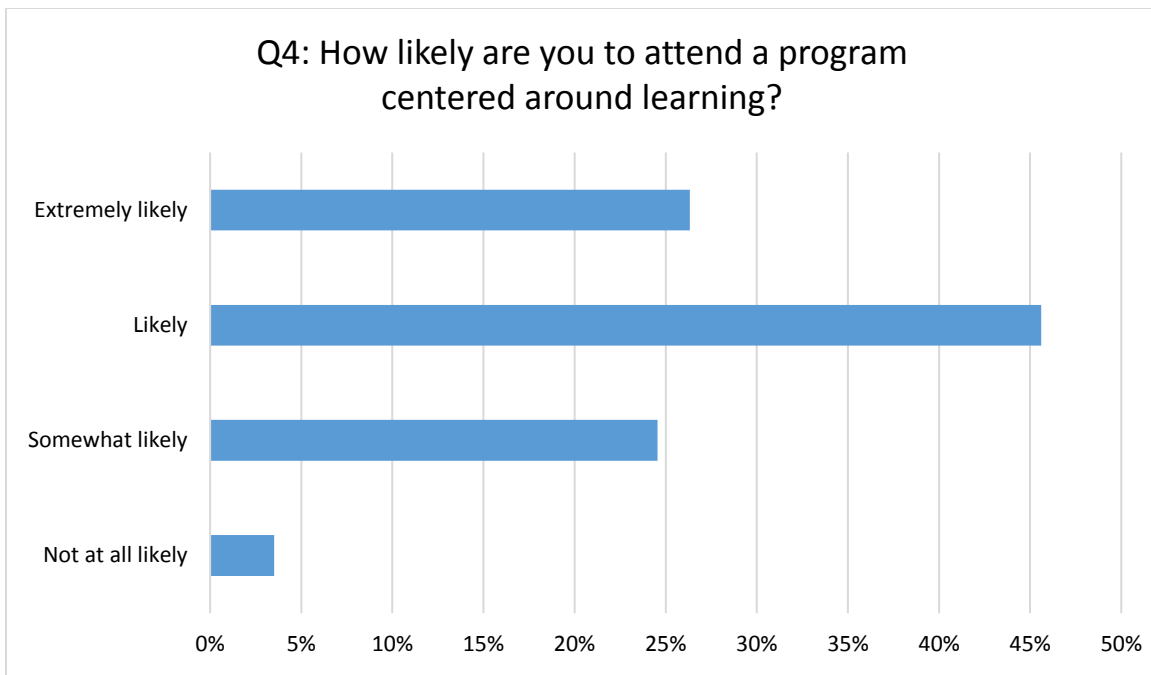
Without a public community or recreation center in Ramsey, residents have few options for formal fitness programming outside of the often specialized private sector. Every questionnaire includes the question, “What would you like to see the City offer in terms of recreation programs?” And many responses relate to formal physical activity, ranging from yoga and walking clubs to group fitness and a recreation center. This feedback shows the need to offer fitness programming, but finding a facility can be difficult. Realistically, only yoga and similar are the only classes that can be offered at City Hall due to carpeting. All other classes, such as Zumba or kickboxing, must be held at park buildings or school gyms with hard flooring.

In 2017-2018, yoga was offered for up to three days per week and had attendance from five to over 30 people per session. Feedback was very positive regarding instructors. One participant said “this instructor is awesome. She presents in such a welcoming and fun way.” Most yoga participants who also completed surveys repeatedly asked for continuing and adding more yoga classes. Another respondent had attended numerous programs and said, “I enjoyed the yoga. I also enjoyed the movie in the park recently. I think it's great to see the increase in community activities. I've participated in the bird watching, movie in the park, and yoga. All have been wonderful. Thank you!”

Another fitness opportunity in 2017 was a Zumba class held July – October at PACT Charter School. While attendance was lower (three to twelve participants per session) it was well received. The fee was \$5 per class, which is lower than most gym or recreation centers would offer for a drop-in class rate. Participants appreciated the ability to pay for one session at a time, either ahead via credit card or day-of by cash or check.

Physical activity programs can also include youth sports and recreational adult leagues. Although the Anoka-Ramsey Athletic Association has a large number of participants, they do not offer introductory preschool-age programs. This is a potential area of exploration, as there is limited staffing and equipment needs. Adult recreational leagues are an area that can be pursued in partnership with neighboring cities, but often require hiring and training referees/officials.

In the future, other fitness opportunities may include: Pilates, boot camps, strength, cardio kickboxing, aerobics, core, and senior-focused classes. Until there is a dedicated fitness/recreation facility, classes should require little to no equipment due to storage and transportation.

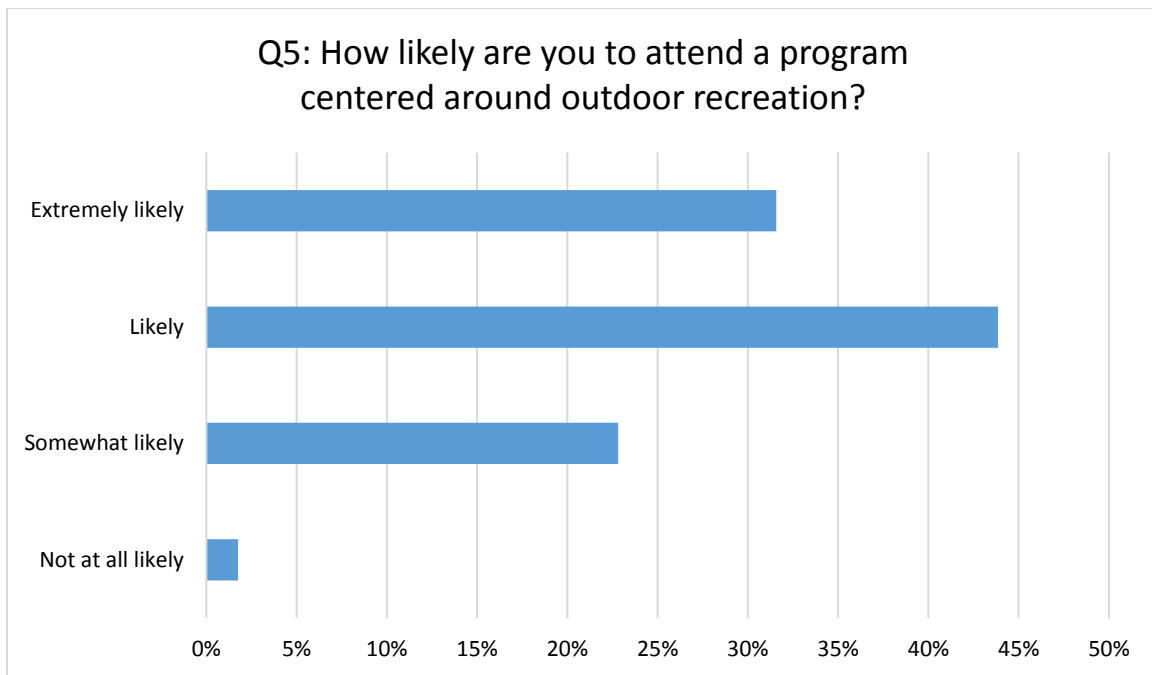


While opportunities for learning can include many different areas, most parks and recreation agencies focus learning/education-based programs on adults and seniors. When programs are catered to seniors or older adults, fees are often nominal to eliminate barriers to participation. One-fourth of survey respondents said they are “extremely likely” to attend a program centered on learning, which shows this could be a reasonable path to follow for future programs.

Senior or 55+ programs are a popular category to add for education and general programs, since that is a growing segment of the population that wants to stay active and involved in their community. Potential areas of education programs could include defensive driving, personal finance, a history series, nutrition, health and wellness, among others. Some senior centers offer programs for older adults and their care givers on topics such as offering care or a support group for those with memory loss.

Another avenue is outdoor or nature education. Offering a Lunch with a Naturalist series could be popular, as some cities or nature centers offer it on a monthly or even weekly basis. Wargo Nature Center offers this program and has a different topic for each session. The following is from their website:

Bring your lunch and join a naturalist for our Lunch with a Naturalist series. These monthly presentations will include local natural history information and possibly a relaxing stroll on the trails at Wargo. Any equipment that may be needed will be provided. Pre-registration is not required.



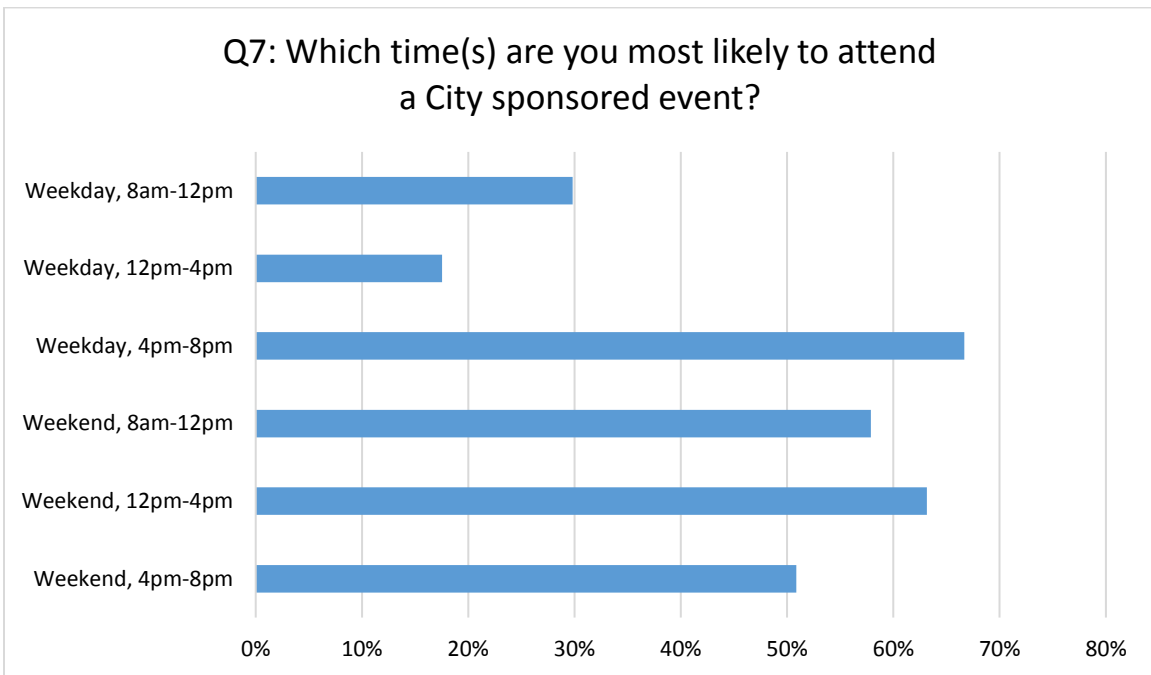
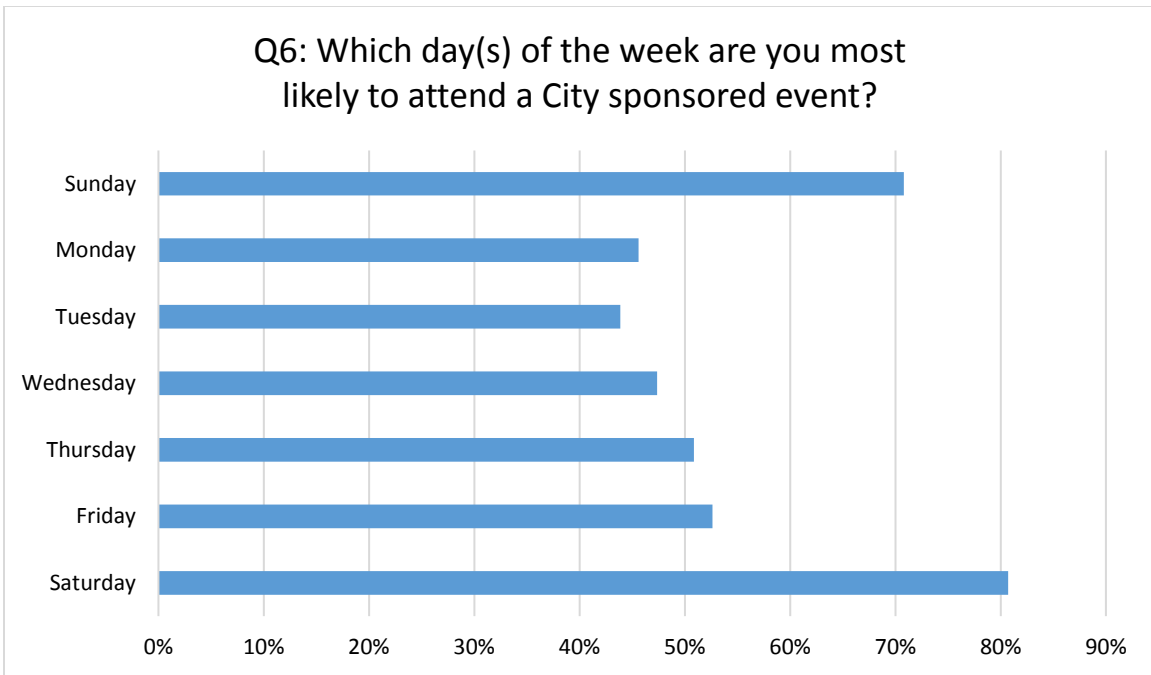
Outdoor recreation is a major program area for recreation agencies, especially in Minnesota. Over 70% of respondents say they are “likely” or “extremely likely” to attend an outdoor recreation program. Ramsey has ample parks and open space that can host such programs, but the difficult aspect is finding instructors and any potential equipment needs.

In 2017, a few outdoor recreation opportunities were offered in partnership with Anoka County Parks and staff at Wargo Nature Center. Classes offered included birding, canoeing, kayaking, and stand-up paddleboarding. The birding class was offered three times in the spring when there is minimal tree coverage. It was held at Lake Itasca trailhead, Rum River Central Park, and Sunfish Lake Park. While there was low attendance, it received very positive feedback. One participant said, “[the instructor’s] obvious personal interest in birding was inspiring,” while another said “staff was very personable and knowledgeable. He was patient considering my son (age 12) had to attend as well and was somewhat distracting. He was patient and shared relevant information.”

The stand-up paddleboarding class had full participation with seven people. It was held at Sunfish Lake Park and Anoka County Parks brought paddleboards, paddles, and life jackets. The instructor taught the basics and ensure all were comfortable on the water. They then moved into more free-time and exploring the lake. One person said it was “lots of fun. Two hours was just the perfect amount of time as was the Sunfish Lake location.” Numerous participants said the instructor was “terrific, knowledgeable, patient, and very helpful.” The kayaking class was cancelled due to weather.

Although Anoka County Parks received positive feedback, it was difficult to schedule and work with them as their programs must come first. Their staff was not always receptive on expanding programming to Ramsey parks. Due to this, they are not currently a 2018 partner and a new instructor was selected for the 2018 stand-up paddleboarding classes.

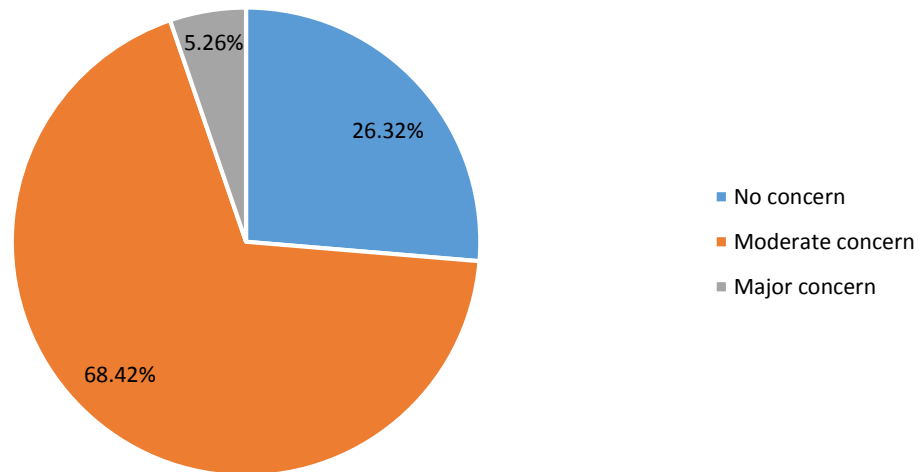
In the future, assuming instructor and equipment availability works out, potential outdoor recreation programs could include: canoeing/kayaking, camping, snowshoeing, cross country skiing, nature walks, fishing, birding, maple syruping, or full moon hikes. For some programs, it may be beneficial to structure it as a special event in order to increase attendance.



Although these responses can give some insight into which days and times may be best suited for programs, it will also depend on the target demographics and instructor/facility availability. Some programs will have a best suited time of day, such as mornings or evenings for outdoor summer sports and fitness. While others may have attendance vary based on the season.

Elmcrest Park is often unavailable on weekends in the summer due to soccer and graduation parties or other groups reserving the community building.

Q8: How much of a concern is program cost?

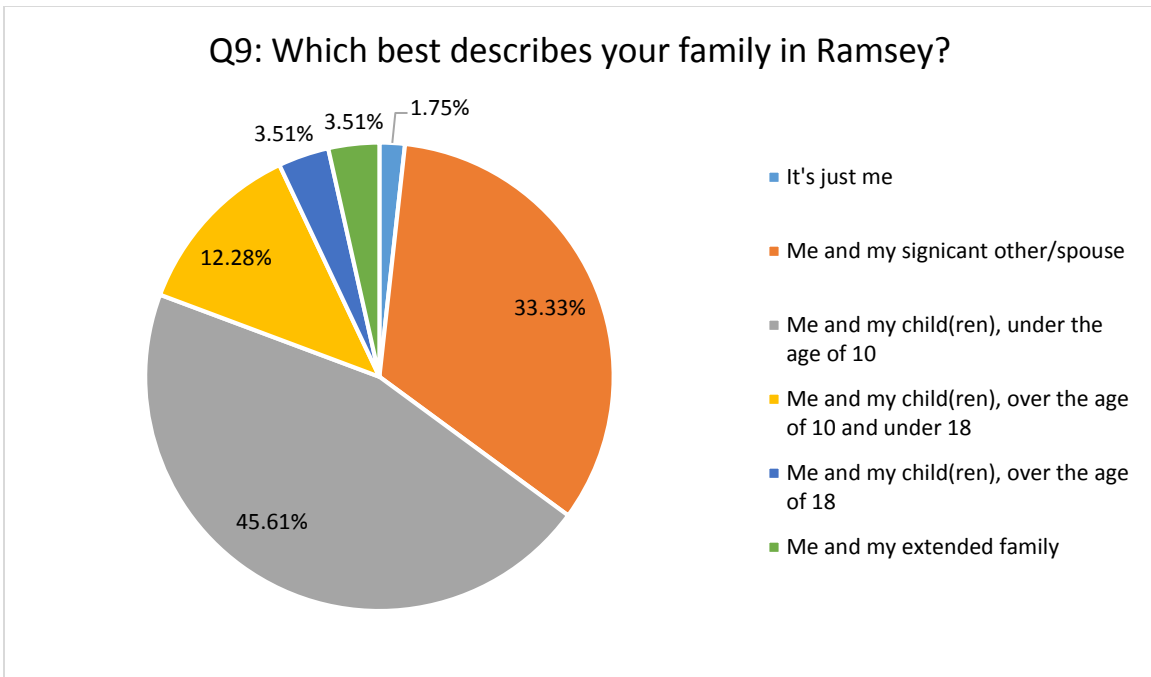


Fee-setting is another concern for future programming. In 2017, most programs were free or low cost compared to neighboring organizations. This was in hopes of increasing attendance for such new programs. Although 75% of respondents say program cost is a “moderate” or “major concern” this may be due to people not wanting to spend too much money on something when they don’t know what they will receive. This aspect of recreation programs should be continued to be evaluated, as fees can be a turning point or barrier for participation.

In 2016, annual wages in Ramsey was \$47,527, slightly under the average in Anoka County (\$49,918). Median household income was \$86,800 in Ramsey, compared to \$70,900 in Anoka County. In 2015, approximately 3.5% of Ramsey lived below the poverty level (income of \$24,250 per year for a family of four), 4.5% between 100% and 149%, and 5.2% between 150% and 184% of the poverty line. Overall, Ramsey residents are in a good financial position, which shows that people are more likely to participate in fee-based recreation programs.

The fee-setting pyramid is a tool to determine pricing, which includes the following factors: access, responsibility, anticipated impacts, social value, and benefit. Benefit is the largest consideration, with programs providing the most *community* benefit having the lowest fees and cost recovery and programs with the most *individual* benefit having highest fees and cost recovery.

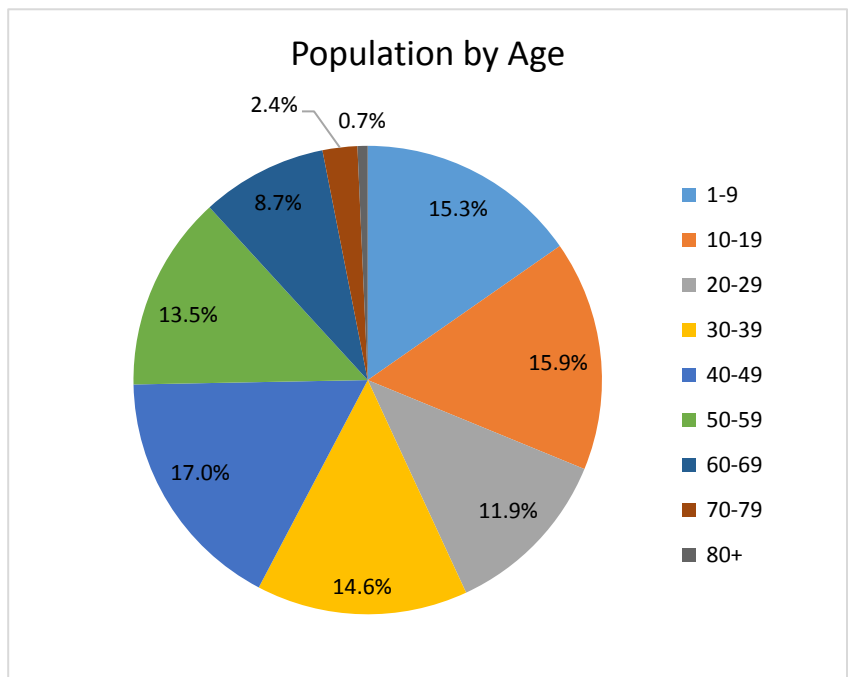
Another aspect to consider is establishing a fee-assistance program. Many agencies offer financial assistance to those who qualify, but there is not a uniform policy as communities have varying needs and available resources. Fee assistance is necessary to allow all users who want to participate in a program do so. Eliminating economic barriers is key to growing an involved community, as well as enriching people’s lives through parks and recreation. Communities may fund these programs through community foundations, grants, sponsors, or other program revenues.



Ramsey is the second fastest growing city in Anoka County and is increasingly becoming a place to call home for younger families. A majority (nearly 80%) of survey respondents describe their family as “me and my significant other/spouse” or “me and my child(ren), under the age of 10.” This shows there could be opportunities for family-based programs or community events, such as a summer or winter kids/family fest. A great number of survey respondents, both from the recreation opportunities and general program surveys, stated they wanted youth and family activities. One response that sticks out is from a parent expressing interest in “a recreational center (YMCA) as [they] currently drive to the Y in Elk River or Andover. [They] live in Ramsey, but unfortunately have to support businesses and programs in the other cities because Ramsey is so lacking in family/child oriented programs and facilities.”

Age groups often classify programs, as program categories can be standard throughout the lifespan. Preschool is typically ages 1-5 years, youth ages 5-12 years, and teen ages 12-18 years. Most recreation agencies seem to focus on preschool and youth programs, although teen programs may be offered if they have a teen center.

According to 2015 data from the U.S. Census Bureau, 29.95% of Ramsey’s population is under the age of 20. This is a large group that could benefit from recreation programming, as the primary recreation activities for youth in the area are private sports associations or school activities.





RECREATION PROGRAMMING UPDATE

Park & Recreation Commission

April 13, 2017

HIGHLIGHTS

- Yoga
- Mike Lynch Starwatch Party
- Art in the Park
- Programming questionnaire

YOGA FLOW

“I really think this is great! I have lived in Ramsey 37 years and work close. The timing is good. Wish it could be more days. Thanks so much for getting this together....”

“Class was relaxing and kept me challenged in a good way.”



Ramsey Parks & Recreation presents:

Yoga Flow

Yoga Flow with Barbara Sandarin, RYT

Yoga Flow is restorative, challenging, invigorating, and fun! It's Barbara's goal to introduce yoga in a safe, non-competitive, judgment-free way. Yoga is for EVERY BODY! Barbara will guide a Vinyasa style of yoga that focuses on breath and movement. All levels welcome, as modifications will be offered.

Prepare for class:

- Bring a yoga mat or towel, water, and a small hand towel
- Wear comfortable clothing and be prepared to practice barefoot
- Yoga is best done on a (nearly) empty stomach
- Flexibility NOT required!

Registration is requested. Please arrive 5-10 minutes early. Admittance to class closes at 12:10pm.

Event: Yoga Flow

Location:
Ramsey City Hall
Mississippi River Room, Annex
(2nd floor, east side)
7550 Sunwood Drive NW

Dates: Wednesday afternoons
April: 5, 12, 19 & 26
May: 3, 10, 17, 24, 31
(Additional classes will be scheduled pending interest)

Time: 12:05 - 12:50 pm

To register:
www.cityoframsey.com/ParkEvents

Contact:
tbailey@cityoframsey.com
763-576-4309

STARWATCH PARTY

“Good time...Even with the cloudy skies it was great.”

“Informative and interesting. Loved seeing the large telescopes.”

“It was Mike Lynch!
What else is there to say?!”



The poster features a green header with the Ramsey Parks & Recreation logo (a stylized reed) and the text "Ramsey Parks & Recreation presents:". To the right, it says "Starwatch Party with Mike Lynch". Below the header are three images of celestial objects: a spiral galaxy, a star cluster, and a nebula. The bottom right of the poster contains event details in a light beige box.

Starwatch Party with Mike Lynch

Join us for a night of starwatching with WCCO Radio's Mike Lynch!

We will start our night with Mike's Minnesota Starwatch orientation at twilight. Once we learn the basics, we will go outside to see the constellations and hear some great stories. Using some of the largest telescopes in Minnesota, we will get up close views of planets, star clusters, galaxies and other wonders. Mike will even teach the basics of celestial photography.

All participants will receive a booklet of star maps and constellation charts, websites, a telescope buying guide and more.

Be ready to explore the stars and spend the evening outside!

Registration required—suggested donation of \$10 per participant. In case of clouds or rain, we will do a "virtual stargazing" program and participants will receive a "cloud check" to visit a future program (at any location) for free.

Event: Starwatch Party with Mike Lynch

Location: Elmcrest Park
16603 Quicksilver St. NW

Date: Thursday, March 23rd, 2017

Time: 7:45-9:45 pm

To register: www.cityoframsey.com/ParkEvents

Contact: tbaily@cityoframsey.com
763-576-4309

ART IN THE PARK

“I had no idea what a bee house was. So I went. Of course it was focused on younger people and all had a great time and learned about the importance of bees and how we can help.”
Staff was “extremely friendly and helpful”

ART IN THE PARK:

Mosaic Bee House



Help protect our pollinators at
Art in the Park

Presented by Ramsey Parks & Recreation
and the Rumriver Art Center

Did you know that bees and other pollinators play a critical role in the food supply for wildlife and people? Yet many species are suffering declines. The City of Ramsey is committed to incorporating pollinator-friendly practices into our community and to creating, restoring and protecting pollinator habitat.

You can help! Welcome pollinators into your yard with your very own bee house. Rumriver Art Center instructors will lead you step-by-step through this class, as you use broken china dishes to decorate a new home for these special pollinators in your garden or yard.

Registration is required. Suggested donation of \$10 per participant.

Event:

Create a Mosaic Bee House

Location:

Elmcrest Park
Meeting Room
16603 Quicksilver Street NW

Date: Monday, March 27, 2017

Time: 6:30 - 8:00 pm

To register: Visit our website
www.cityoframsey.com/ParkEvents

Contact:

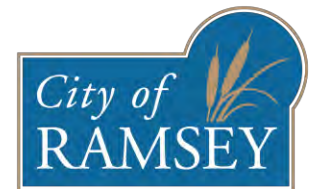
tbailey@cityoframsey.com
763-576-4309

ART IN THE PARK



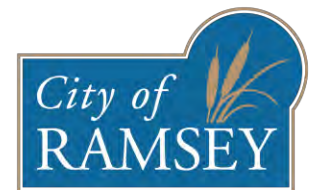
PROGRAMMING QUESTIONNAIRE

- To what extent have you learned about the City of Ramsey's new recreation offerings?
- How likely are you to attend a program center around....art, physical activity, learning, outdoor recreation?
- Which day(s) of the week are you most likely to attend a City sponsored event?
- Which time(s) are you most likely to attend a City sponsored event?
 - Weekday or weekend
 - 8am-12pm, 12pm-4pm, 4pm-8pm



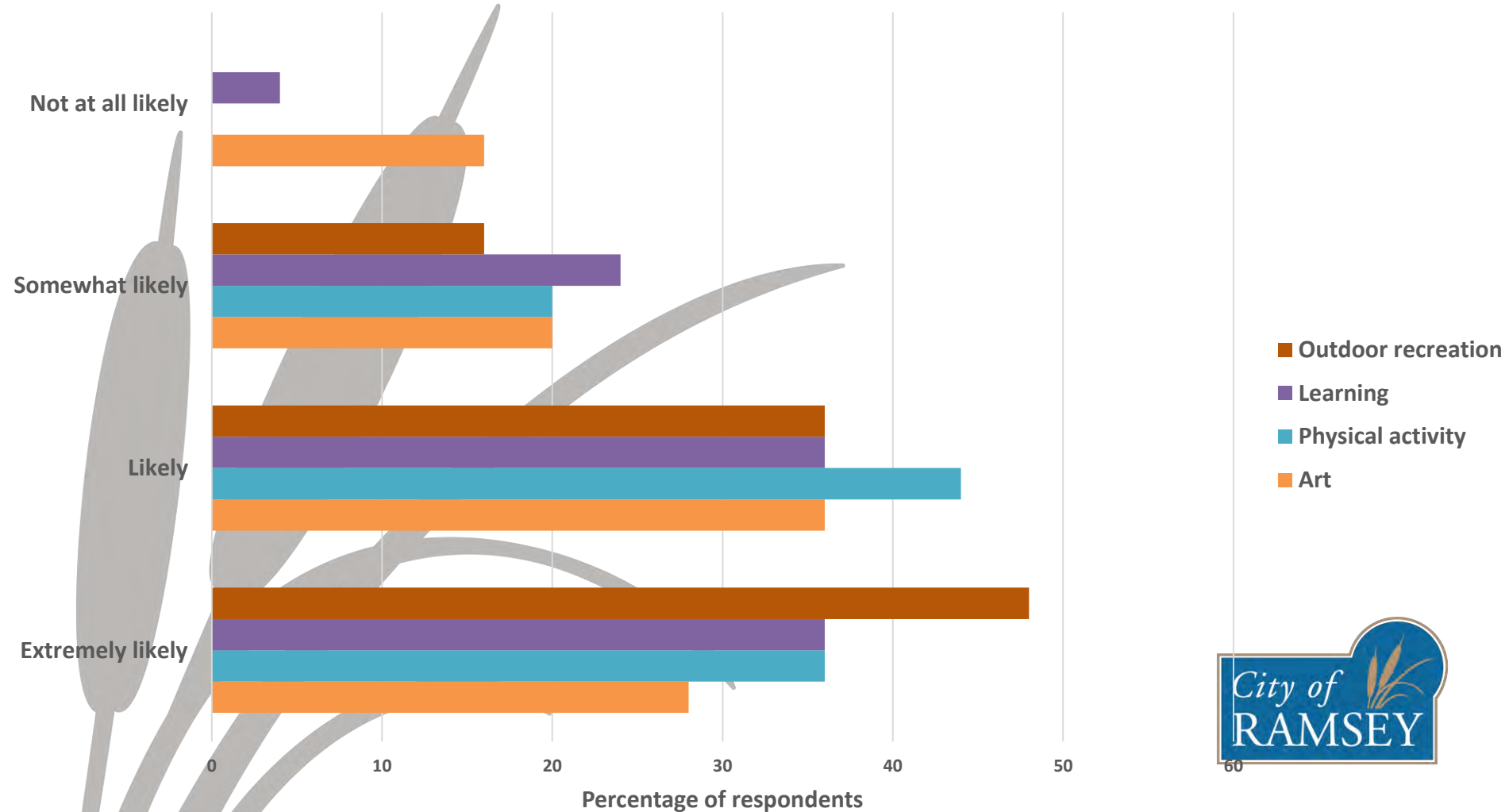
PROGRAMMING QUESTIONNAIRE

- How much of a concern is program cost?
- Which best describes your family in Ramsey?
- What would you like to see the City offer in terms of recreation programs?



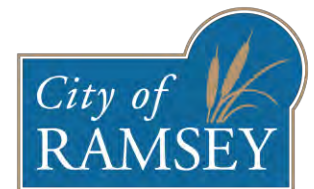
PROGRAMMING QUESTIONNAIRE

Likelihood of Attending a Program Centered Around...



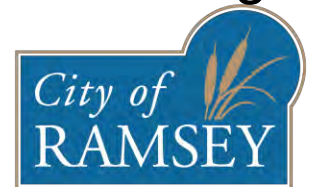
PROGRAMMING QUESTIONNAIRE

- What would you like to see the City offer in terms of recreation programs?
 - “Introduction to _____ type sports programs. I'd like to introduce my young children to different sports without the long time commitment and expense that is found with the athletic associations...I have taken my children over to Andover previously, for these types of programs, but I would prefer to stay in my community.”
 - “Movies in the park and continued art in the park events (those are so fun!), pet friendly events would be nice, too.”
 - “I would like to see fitness and nutrition education classes offered. These classes are normally expensive at some of the big box fitness clubs.”
 - “Anything outdoors, yoga, exercise classes”
 - “What you have started with is awesome! Movies?”



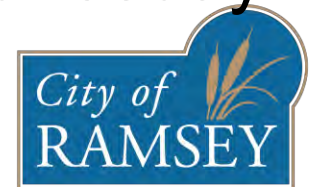
PROGRAMMING QUESTIONNAIRE

- What would you like to see the City offer in terms of recreation programs?
 - “Family and child based programs! Ramsey is growing leaps and bounds, but unfortunately is very limited in it's parks and recreational activities. Variety of day Camps, family nights out in the park. Improvements on the park systems. A splash pad would be amazing (we frequent the Champlin or Otsego one)! A recreational center (YMCA) as I currently drive to the Y in Elk River or Andover. I live in Ramsey, but unfortunately have to support businesses and programs in the other cities because Ramsey is so lacking in family/child oriented programs and facilities.”



UPCOMING EVENTS

- Yoga Flow, ongoing
- Intro to Birding, Thursday 4/20 and Saturday 4/29
- Art in the Park, Friday 4/14
- Movie in the Park, Friday 5/5
- Learn to Garden, Thursday 5/11
- Art in the Park, Friday 5/12
- Kayaking with Anoka County Parks, Wednesday 5/17



Ramsey
Parks &
Recreation
presents:

Basics of Stand Up Paddle Boarding



 **Anoka County**
PARKS & RECREATION

Learn How to Paddle Board with the City of Ramsey and Anoka County Parks & Recreation

Stand up paddle boarding is easy, fun, and a great workout! This class is the perfect introduction for paddle board beginners. Class sizes are small and the instruction is quick and easy, which means most of your time will be spent out on the water exploring.

Prepare for class:

Dress in layers for the weather. Bring a hat, sunscreen, sunglasses, and shoes that can get wet. Equipment will be provided.

Registration is required- \$15 per person.

Class is limited to the first 8 registrants. Participants must be at least 15 years of age.

Event:

Basics of Stand Up Paddle
Boarding

Location:

Sunfish Lake Park
Pavilion
6330 Sunwood Drive NW
Ramsey, MN 55303

Date and time:

Thursday, June 22, 6:00 - 8:00 pm

Friday, July 7, 2:00 - 4:00 pm

Monday, August 28, 6:00 - 8:00 pm

To register:

cityoframsey.com/ParkEvents

For more information:

Todd Murawski, 651-429-8007

Todd.Murawski@co.anoka.mn.us



Ramsey
Parks &
Recreation
presents:

Introduction to Kayaking



 **Anoka County**
PARKS & RECREATION

Get outdoors, learn something new, and experience your parks!

Learn the basics of kayaking while you explore Sunfish Lake in Ramsey. Regardless of skill and comfort levels, participants will enjoy their kayaking experience. Class will cover basic strokes, boat safety, bracing, and determining which type of boat is best for you.

Prepare for class:

Dress in layers for the weather. Bring a hat, sunscreen, sunglasses, and shoes that can get wet. Equipment will be provided.

Registration is required- \$15 per person.

Class is limited to first 8 registrants. Participants must be at least 15 years of age.

Event:

Introduction to Kayaking

Location:

Sunfish Lake Park
Pavilion
6330 Sunwood Drive NW

Date:

Wednesday, May 17, 2017

Time:

5:30 - 7:30 pm

To register:

cityoframsey.com/ParkEvents

For more information:

Todd Murawski, 651-429-8007

Todd.Murawski@co.anoka.mn.us



MOVIES IN THE PARK



Ramsey
Parks &
Recreation
presents:

Movies In The Park

Enjoy a Movie under the Stars

Bring your friends and family to experience a movie at Elmcrest Park. Arrive before sunset to enjoy pre-movie music and concessions for sale. The movie will start soon after the sun is low in the sky.

When you register you will get to vote on the movie selection for May. If you attend the spring showing, you will get to vote for the fall movie.

Spring movie options include: Meet the Robinsons, Dumbo, The Karate Kid, Bolt, The Smurfs, Charlie and the Chocolate Factory.

Registration is encouraged but not required.

Event: Movies in the Park

Location:

Elmcrest Park
16603 Quicksilver Street NW

Date & Time:

Friday, May 5, 2017, 8:45 pm

Rain check: Friday, May 12, 8:45 pm

Friday, Sept. 8, 2017, 8:30 pm

Rain check: Friday, September 15, 8:30 pm

To register:

www.cityoframsey.com/ParkEvents

For more information:

tbaily@cityoframsey.com

763-576-4309



ART IN THE PARK

ART IN THE PARK: Wine and Canvas Painting



Ramsey Parks & Recreation and the Rumriver Art Center present Art in the Park

Spend your Friday night relaxing with friends, painting, and wine. You will create your own unique spring flower painting. Rumriver Art Center Instructors will lead participants step-by-step through this project, allowing you to understand the process of each technique and still be able to create your own version.

Registration is required. Suggested donation of \$20 per person. Fee includes cost of all materials.

Event:

Wine and Canvas
Spring Flower Painting

Location:

Elmcrest Park
Meeting Room
16303 Quicksilver Street NW

Date:

Friday, April 14, 2017

Time:

6:30 – 8:30 pm

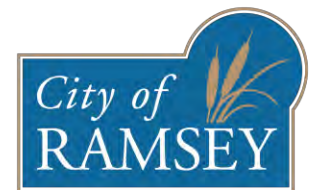
To register: Visit our website
www.cityoframsey.com/ParkEvents

Contact:

tbailey@cityoframsey.com
763-576-4309

IN PROGRESS

- 12 week summer program
- Summer Sports Sampler
- U of M Raptor Center program
- U of M Monarch Lab



Park and Recreation Commission

6. 1.

Meeting Date: 10/10/2019

By: Mark Riverblood, Engineering/Public Works

Information

Title:

Commission/Staff Input

Purpose/Background:

- **Recreation Program Highlights**
- **Park Reservation/Activity Report**

Notification:

Observations/Alternatives:

Funding Source:

Recommendation:

Action:

Attachments

example activity

Voyager Canoe Event

Zumba

Form Review

Inbox

Grant Riemer

Form Started By: Mark Riverblood

Final Approval Date: 10/04/2019

Reviewed By

Grant Riemer

Date

10/04/2019 11:28 AM

Started On: 10/04/2019 10:30 AM

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|----|--|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Park Reservations Scheduled 01-01-2019 to 12-31-2019 | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | Elmcrest Park | | | | | | | | | | | | | |
| 4 | Customer Reservations: 68 | | | | | | | | | | | | | |
| 5 | *Internal Reservations: 158 | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | |
| 7 | Central Park | | | | | | | | | | | | | |
| 8 | Customer Reservations: 45 | | | | | | | | | | | | | |
| 9 | *Internal Reservations: 203 | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | |
| 11 | Rivers Bend Park North Shelter | | | | | | | | | | | | | |
| 12 | Customer Reservations: 17 | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | |
| 14 | Emerald Pond Park | | | | | | | | | | | | | |
| 15 | Customer Reservations: 8 | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | |
| 17 | The Draw Park & Amphitheater | | | | | | | | | | | | | |
| 18 | Customer Reservations: 3 | | | | | | | | | | | | | |
| 19 | Internal Reservations: 23 (includes concert series) | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | |
| 22 | Please Note: Internal Reservations could include; Parks & Recreation Events, Tournaments | | | | | | | | | | | | | |
| 23 | and Special Events, ARAA Board Meetings and Concession Use Scheduling, | | | | | | | | | | | | | |
| 24 | Tennis Courts scheduling for Pickleball and School Use, Girl Scout and | | | | | | | | | | | | | |
| 25 | Boy Scout Meetings, and Misc. other requests. | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | |

June 2019 (example activity)

Alpine, Central, Elmcrest, Rivers' Bend Park' and The Draw park and amphitheater

CIVICREC

 Ramsey, MN

- Accounts
- Catalog
- Activities
- Facilities
 - Facility List
- Calendar
- Closings
- Restrictions
- Permits
- Deposits
- Pending Rentals
- Facility Maps
- Check In
- POS Items
- Reports
- Communicate
- Configuration
- Security
- Financial
- Functions
- Support
- PINNED OPEN
- MENU DOCKED

Dashboard / My Organization / Facilities / Calendar

| 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | 8 | |
|--------------------------|-------------------------|-------------------------|--------------------------|------------------------|-------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 3:00pm Cub Scouts Ro | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 7:00am Dirt Devil Tour | 7:00am Dirt Devil Tour | | | | | | | |
| 4:00pm Pickleball Patri | 6:00pm Travel Soccer g | 6:00pm Travel Soccer C | 4:30pm Pickleball Patri | 6:00pm NLS Operating | 8:00am Pickle ball grou | 10:00am Michael Kirch | | | | | | | |
| 6:00pm ARAA Monthly | 6:30pm Pack 362 John | | 6:00pm Travel Soccer C | 6:30pm GS Troop 1647 | 2:30pm April Baumgar | 12:00pm Birthday Part | | | | | | | |
| 6:30pm ARAA Football | | | | | 5:30pm Ashley Nyangb | 4:30pm Kerri Waldera | | | | | | | |
| view full | view full | view full | view full | view full | view full | view full | view full | view full | view full | view full | view full | view full | view full |
| +1 more | | view full | | view full | | +4 more | | view full | | view full | | +1 more | |
| 9 | | 10 | | 11 | | 12 | | 13 | | 14 | | 15 | |
| 7:00am PERMIT #203 | 8:00am Pickle ball grou | 8:00am PERMIT #222 | 8:00am Pickle ball grou | 8:00am PERMIT #222 | 8:00am Pickle ball grou | 7:00am ashlee just Re | | | | | | | |
| 7:00am Dirt Devil Tour | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 4:00pm Jeanne McDor | 9:00am Lamija Bradari | | | | | | | |
| 10:00am Michelle Andi | 6:00pm NLS Operating | 12:00pm Bushra Aliy I | 10:00am Child Facility | 5:00pm T-TDPaA (5:5 | | 9:00am Child Facility (5 | | | | | | | |
| 2:00pm GS Troop 1464 | 6:30pm Pack 362 John | 6:00pm NLS Operating | 10:00am Sand Creek El | 5:00pm NLS Concessio | | 9:00am Sarah Wieners | | | | | | | |
| 4:00pm Pickleball Patri | | 6:30pm Pack 362 John | 2:00pm Child Facility (5 | 6:30pm ARAA Football | | 1:00pm Jay Putt Rent | | | | | | | |
| 6:30pm Adis Sejdic Re | | | 2:00pm Hold for Rama | | | 3:30pm steven jensen | | | | | | | |
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| 16 | | 17 | | 18 | | 19 | | 20 | | 21 | | 22 | |
| 12:00pm Tina Janiak I | 8:00am Pickle ball grou | 8:00am PERMIT #222 | 8:00am Pickle ball grou | 8:00am PERMIT #222 | 7:00am ARAA Baseball | 7:00am ARAA Baseball | | | | | | | |
| 12:00pm Sheavan Orn | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 8:00am Pickle ball grou | 10:00am Amy Currier | | | | | | | |
| 4:00pm Pickleball Patri | 6:00pm NLS Board Me | 9:30am Aarre Aho Re | 9:30am Aarre Aho Re | 9:30am Aarre Aho Re | 3:00pm Emily Friestad | 10:00am Sandy Horn Ji | | | | | | | |
| 6:30pm Paula Coffey I | 6:30pm Pack 362 John | 5:00pm Family Promis | 4:30pm Pickleball Patri | 12:00pm Hope Fellows | 4:00pm JAYME Fanuc | 10:30am Tina Merzysk | | | | | | | |
| | | 6:00pm ARAA Softball | 5:00pm NLS Concessio | 5:00pm T-TDPaA (5:5 | | 12:00pm Megan Primu | | | | | | | |
| | | 6:00pm NLS E-EP (6:3 | 8:30pm Candlelight Yo | 5:00pm NLS Concessio | | 12:00pm Martina Brow | | | | | | | |
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| +1 more | | view full | | view full | | +4 more | | view full | | view full | | +1 more | |
| 23 | | 24 | | 25 | | 26 | | 27 | | 28 | | 29 | |
| 7:00am ARAA Baseball | 8:00am Pickle ball grou | 6:45am Safety Camp S | 7:00am City of Ramsey | 8:00am PERMIT #222 | 8:00am Pickle ball grou | 8:15am Sunrise Yoga | | | | | | | |
| 9:00am Barbara Sieber | 9:00am Seniors Tennis | 7:00am City of Ramsey | 7:15am Safety Camp S | 9:00am Pickleball Cour | 3:00pm Alisa Boucher | 8:30am Yoga Sunrise Y | | | | | | | |
| 11:00am Angie Eide R | 11:30am AHS Tennis Jo | 7:45am Safety Camp S | 7:45am Safety Camp S | 5:00pm T-TDPaA (5:5 | 6:30pm Bingo hosted b | 9:00am Brenda Brunko | | | | | | | |
| 12:00pm Laura Moore | 6:00pm NLS Operating | 8:00am PERMIT #222 | 8:00am Pickle ball grou | 6:00pm NLS Operating | 7:00pm Special Event E | 1:00pm MARTINA ROF | | | | | | | |
| 4:00pm Pickleball Patri | 6:30pm Pack 362 John | 9:00am Pickleball Cour | 9:00am Seniors Tennis | | | 3:00pm Brenda Christe | | | | | | | |
| 5:30pm Jennifer Johns | | 4:30pm Safety Camp S | 11:30am AHS Tennis Jo | | | | | | | | | | |
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| +3 more | | view full | | +4 more | | +3 more | | view full | | view full | | view full | |
| 30 | | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | |
| 11:00am Jill Vierzba E | 8:00am Pickle ball grou | 8:00am PERMIT #222 | 8:00am Pickle ball grou | 8:00am PERMIT #222 | 8:00am Pickle ball grou | 8:30am Yoga Sunrise Y | | | | | | | |
| | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 9:00am Seniors Tennis | 9:00am Pickleball Cour | 4:00pm Amy Smith Re | 8:30am Yoga Sunrise Y | | | | | | | |
| | 11:30am AHS Tennis Jo | 6:00pm NLS Operating | 11:30am AHS Tennis Jo | 10:00am Child Facility | 6:00pm City Park Even | 10:00am Tanya Prah J | | | | | | | |
| | 6:00pm NLS Operating | | 4:30pm Pickleball Patri | 10:00am Intech locater | 9:00pm Special Event T | 11:00am Jennie Rollen | | | | | | | |
| | 6:30pm Pack 362 John | | 6:00pm NLS Operating | 4:30pm Councilmembe | | 1:30pm Ron Austad R | | | | | | | |
| | | | 6:30pm ARAA Football | 5:00pm T-TDPaA (5:5 | | 2:00pm Jerry Zeah Re | | | | | | | |
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| +3 more | | view full | | +2 more | | +3 more | | view full | | view full | | +3 more | |



Anoka County
Parks presents:

Voyageur Fall Rum Run



Voyageur Fall Rum Run

We will be using our big 30-foot voyageur canoe to experience fall colors and the beautiful Rum River. Participants will paddle the majestic Rum River in all its fall beauty.

Prepare for class:

- Dress weather appropriate
- Bring a hat, sunscreen, sunglasses and shoes that can get wet
- A water bottle for drinking

Registration:

Pre-registration is required. Space is limited to 15, don't miss out on this unique program. Participants under 18 must be accompanied by a registered adult. Cost is \$10/adult, \$5/child 15 and under + tax.

Location:

3000 Ferry Street N
Anoka, MN 55303

Date:

Saturday, October 5th, 2019

Time:

11:00 am—1:00 pm

To register:

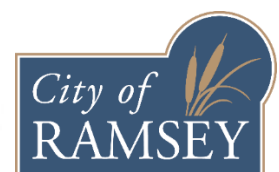
CityofRamsey.com/ParkEvents

For more information:

763-324-3350



Anoka County
PARKS & RECREATION
Open Spaces in Nearby Places





Ramsey
Parks &
Recreation
Presents:

Zumba



Join the party and get fit with Zumba™!

Zumba™ is a dance group-fitness class that is fun, energetic, and effective. You will dance to great music while having fun and doing something good for your health. This class features interval aerobic training and exercises to sculpt and tone your body as you dance.

Classes are led by Logan Thompson, licensed Zumba™ instructor. He is ready to get these classes started, and has been teaching Zumba for a year all across the Twin Cities area. Come join Logan in this fun, up-beat class!

Prepare for class:

- Wear athletic clothing you can move in
- Wear athletic shoes with a non-marking sole
- Bring water, drinking fountains are available

Registration: Walk-ins are accepted, but registration is preferred. The fee is \$5 per class

Location:

Northside Gymnasium
Ramsey Elementary School
15000 Nowthen Blvd
Ramsey, MN 55303

Dates:

Tuesday
October 2, 9, 23 & 30
November 13, 20 & 27

Time:

7:15 - 8:15pm

To register:

[www.cityoframsey.com/574/
Parks-Recreation-Events](http://www.cityoframsey.com/574/Parks-Recreation-Events)

For more information:

parksandrec@cityoframsey.com
763-576-4309

