

Capital Improvement Program
City of Ramsey, Minnesota

2020 thru 2029

Project # 19-SEW-002
 Project Name Replace Pumps at Lift Station #6

Department Sewer Utility

Contact

Type Improvement

Useful Life 15

Category Sewer Utility Improvement

Priority 1-Existing Obligation (High)

Status Active

Description

Replace both pumps at lift station #6 16230 Iodine Street

Total Cost \$40,000

Justification

Replace both pumps and base elbows due to normal wear. By 2021, both pumps will need to be replaced to assure proper pumping and reliability

| Expenditures | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------------|------|--------|------|------|------|------|------|------|------|------|--------|
| Improvements Other than Building Cost | | 40,000 | | | | | | | | | 40,000 |
| Total | | 40,000 | | | | | | | | | 40,000 |
| Funding Sources | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Sewer Utility Fund | | 40,000 | | | | | | | | | 40,000 |
| Total | | 40,000 | | | | | | | | | 40,000 |