

**Capital Improvement Program**

2020 *thru* 2029

**City of Ramsey, Minnesota**

<b>Project #</b>	<b>17-STR-005A</b>
<b>Project Name</b>	<b>Reconstruct Variolite Street</b>

<b>Department</b>	Street Improvements
<b>Contact</b>	
<b>Type</b>	Improvement
<b>Useful Life</b>	60 Years
<b>Category</b>	Street Improvement
<b>Priority</b>	1-Existing Obligation (High)
<b>Status</b>	Active

**Total Cost** \$2,643,600

<b>Description</b>
Reconstruction of Variolite Street

<b>Justification</b>
Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

<b>Expenditures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Improvements Other than Building Cost	2,643,600										2,643,600
<b>Total</b>	<b>2,643,600</b>										<b>2,643,600</b>

<b>Funding Sources</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
MSA	2,328,270										2,328,270
Storm Water Utility Fund	315,330										315,330
<b>Total</b>	<b>2,643,600</b>										<b>2,643,600</b>