

Parking Ramp Costs - 2021

Per Section 7 of PUMA Agreement: All costs to operate, maintain, repair & replace parking improvements

For 2021	2021 Budget
Snow Removal - 8 events-Per City's PW Director (3% adj over 2020)-Personnel only	\$ 19,128
Truck Use per FEMA Schedule (8 events (2 hours each)/4 trucks at \$30 per truck)	\$ 1,920
Maintenance Labor (Dan & Don, Jeff & New position 125 hr each)Based on 2020 Salary sheet-2.75% COLA) Time increasing with garbage pickup, bulbs, etc.	\$ 17,864
Fire Ext recharge	\$ 300
Fire Sprinkler Inspection (2020 + 3%)	\$ 1,226
Fire Alarm inspection (2020 + 3%)	\$ 722
Bulbs (2020 Activity + 2%)	\$ 3,441
Elevator-(2020 exp + 4%)	\$ 5,917
Wash Glass Windows-2020 Activity + 5%	\$ 1,943
Security (2020 activity + 3%)	\$ 309
Mn Dept Of Labor-Elevator Lic	\$ 200
Misc Supplies (2020 activity + 3%)	\$ 1,376
Phone (3% Over 2020 activity)	\$ 1,341
Electric-Connexus (2020 Exp + 3%)	\$ 49,070
Water (2.5% over 2020 Activity)	\$ 487
Mechanical Repairs-Based on 2020 budget +10% (Ramp will be 15-years old)	\$ 13,200
Sweeping (2209 activity + 5%)	\$ 1,575
Liability Insurance (2020 activity + 10%)	\$ 21,871
Administration of Agreement (1%)	\$ 2,017
IT oversee of cameras (research activity)	\$ 4,264
Police CSO's monitoring ramp	\$ 1,340
10% Contingency-Reserve Fund for future maint	\$ 14,415
Total Expense	\$ 163,927
Total Budgeted Expense	\$ 163,927
Residence at the COR Allocated share 275 stalls/793 stalls)	\$ 56,847
Transit: 350 Stalls	\$ 72,351
City Hall: 143 stalls*	\$ 29,561
Unallocated Stalls: 25 Stalls	\$ 5,168
The Residence: 275 stalls	\$ 56,847
Total Parking Ramp Allocation	\$ 163,927

* Per 1-8-13 Puma Amendment. 75 Muni Center & 68 unallocated for future use