

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #20-292**

**RESOLUTION ADOPTING THE 2021 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET**

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:**

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2021 is hereby adopted for the General Fund as follows:

**GENERAL FUND**

Revenues:

Property Taxes	\$ 11,109,848
Licenses and Permits	629,800
Intergovernmental Revenues	433,800
Charges for Services	621,500
Fines and Forfeitures	45,500
Other Revenues-	
Interest Earnings	100,000
Miscellaneous	20,700
Other Financing Sources	<u>1,422,200</u>

**Total Revenues** \$ 14,383,348

Operating and Capital Expenditures:

General Government	\$ 3,629,946
Public Safety	6,350,740
Public Works	2,740,999
Parks and Recreation	1,481,290
Contingency	74,000
Other Financing Uses	<u>106,373</u>

**Total Operating and Capital Expenditures** \$14,383,348

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Thursday, December 31, 2020.
- 3) That all contractual agreements contained within the 2021 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2021 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 8<sup>th</sup> day of December, 2020.

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Mayor

**ATTEST:**

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City Clerk