

**USING \$5 Residential**

<b>Centerpoint</b> Counts are based on March 2019 data					<b>Connexus Energy</b> Counts are based on March 2019 data					<b>Anoka Municipal</b> Counts are based on March 2019 data					
Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	TOTALS
Residential	8,967	5.00	12	\$538,020	Residential	9,143	5.00	12	\$548,580	Residential	230	5.00	12	\$13,800	\$1,086,600
Lower res because single gas meter in apt's															
Based on Monthly Therm Usage					Small Commercial/Industrial-Demand Ex: Lord of Life Church	195	45.00	12	\$105,300	Small Commercial/Industrial-Demand	4	45.00	12	\$2,160	\$105,300
Com - A (Up to 1500 Therms)	268	7.00	12	\$22,512	Small Commercial/Industrial-Non-Demand Ex: Small Churches	226	7.00	12	\$18,984	Small Commercial/Industrial-Non-Demand	50	7.00	12	\$4,200	\$45,696
Com/Ind-B (1,500-1-4,999 therms)	151	20.00	12	\$36,240	Institutional (Schools)	2	210.00	12	\$5,040	Large Commercial/Industrial	20	210.00	12	\$50,400	\$91,680
Com/Ind-C (5,000 plus therms)	106	70.00	12	\$89,040	Large Commercial Industrial	7	210.00	12	\$17,640					\$106,680	
SVDF - A (Up to 120,000 therms)	4	148.00	12	\$7,104										\$7,104	
SVDF - B (greater than 120,000 therms)	0	148.00	12	\$0											
LVDF	3	800.00	12	\$28,800										\$28,800	
<b>TOTAL</b>	<b>9,499</b>			<b>\$721,716</b>	<b>TOTAL</b>	<b>9,573</b>			<b>\$695,544</b>	<b>TOTAL</b>	<b>304</b>			<b>\$70,560</b>	<b>\$1,471,860</b>

\* Rate Class Key:  
 SVDF = Small Volume Dual Fuel      Com=Commercial  
 LVDF = Large Volume Dual Fuel      Com/Ind = Commercial/Industrial

Com/Ind Follows City of Rogers Rates

**USING \$6 Residential**

Centerpoint					Connexus Energy					Anoka Municipal					TOTALS
Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	
Residential	8,967	6.00	12	\$645,624	Residential	9,143	6.00	12	\$658,296	Residential	230	6.00	12	\$16,560	\$1,303,920
Lower res because single gas meter in apt's															
Based on Monthly Therm Usage															
Com - A (Up to 1500 Therms)	268	8.00	12	\$25,728	Small Commercial/Industrial-Demand Ex: Lord of Life Church	195	45.00	12	\$105,300	Small Commercial/Industrial-Demand	4	45.00	12	\$2,160	\$105,300
Com/Ind-B (1,500-1-4,999 therms)	151	20.00	12	\$36,240	Small Commercial/Industrial-Non-Demand Ex: Small Churches	226	8.00	12	\$21,696	Small Commercial/Industrial-Non-Demand	50	8.00	12	\$4,800	\$52,224
Com/Ind-C (5,000 plus therms)	106	70.00	12	\$89,040	Institutional (Schools)	2	210.00	12	\$5,040	Large Commercial/Industrial	20	210.00	12	\$50,400	\$91,680
SVDF - A (Up to 120,000 therms)	4	148.00	12	\$7,104	Large Commercial Industrial	7	210.00	12	\$17,640					\$106,680	
SVDF - B (greater than 120,000 therms)	0	148.00	12	\$0										\$7,104	
LVDF	3	800.00	12	\$28,800										\$28,800	
<b>TOTAL</b>	<b>9,499</b>			<b>\$832,536</b>	<b>TOTAL</b>	<b>9,573</b>			<b>\$807,972</b>	<b>TOTAL</b>	<b>304</b>			<b>\$73,920</b>	<b>\$1,695,708</b>

\* Rate Class Key:  
 SVDF = Small Volume Dual Fuel  
 LVDF = Large Volume Dual Fuel  
 Com/Ind Follows City of Rogers Rates  
 Com=Commercial  
 Com/Ind = Commercial/Industrial

**USING \$7 Residential**

# of Accts Estimated-did not provide counts					Connexus Energy					Anoka Municipal					TOTALS
Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	
Residential	8,967	7.00	12	\$753,228	Residential	9,143	7.00	12	\$768,012	Residential	230	7.00	12	\$19,320	\$1,521,240
Lower res because single gas meter in apt's															
Based on Monthly Therm Usage															
Com - A (Up to 1500 Therms) Ex: Small Churches	268	10.00	12	\$32,160	Small Commercial/Industrial-Demand Ex: Lord of Life Church	195	45.00	12	\$105,300	Small Commercial/Industrial-Demand	4	45.00	12	\$2,160	\$105,300
Com/Ind-B (1,500-1-4,999 therms)	151	20.00	12	\$36,240	Small Commercial/Industrial-Non-Demand Ex: Small Churches	226	10.00	12	\$27,120	Small Commercial/Industrial-Non-Demand	50	10.00	12	\$6,000	\$65,280
Com/Ind-C (5,000 plus therms)	106	70.00	12	\$89,040	Institutional (Schools)	2	210.00	12	\$5,040	Large Commercial/Industrial	20	210.00	12	\$50,400	\$91,680
SVDF - A (Up to 120,000 therms)	2	148.00	12	\$3,552	Large Commercial Industrial	7	210.00	12	\$17,640					\$106,680	
Institutional	2	148.00	12	\$3,552										\$3,552	
SVDF - B (greater than 120,000 therms)	0	148.00	12	\$0										\$3,552	
LVDF	3	800.00	12	\$28,800										\$28,800	
<b>TOTAL</b>	<b>9,499</b>			<b>\$946,572</b>	<b>TOTAL</b>	<b>9,573</b>			<b>\$923,112</b>	<b>TOTAL</b>	<b>304</b>			<b>\$77,880</b>	<b>\$1,926,084</b>

\* Rate Class Key:  
 SVDF = Small Volume Dual Fuel      Com=Commercial  
 LVDF = Large Volume Dual Fuel      Com/Ind = Commercial/Industrial  
 Com/Ind Follows City of Rogers Rates

**USING \$8 Residential**

				<b>Connexus Energy</b>				<b>Anoka Municipal</b>							
<i># of Accts Estimated-did not provide counts</i>															
Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	TOTALS
Residential	8,967	8.00	12	\$860,832	Residential	9,143	8.00	12	\$877,728	Residential	230	8.00	12	\$22,080	\$1,738,560
Lower res because single gas meter in apt's															
Based on Monthly Therm Usage					Small Commercial/Industrial-Demand Ex: Lord of Life Church	195	45.00	12	\$105,300	Small Commercial/Industrial-Demand	4	45.00	12	\$2,160	\$105,300
Com - A (Up to 1500 Therms)	268	11.00	12	\$35,376	Small Commercial/Industrial-Non-Demand Ex: Small Churches	226	11.00	12	\$29,832	Small Commercial/Industrial-Non-Demand	50	11.00	12	\$6,600	\$71,808
Com/Ind-B (1,500-1-4,999 therms)	151	20.00	12	\$36,240	Institutional (Schools)	2	210.00	12	\$5,040	Small Commercial/Industrial	20	210.00	12	\$50,400	\$91,680
Com/Ind-C (5,000 plus therms)	106	70.00	12	\$89,040	Large Commercial Industrial	7	210.00	12	\$17,640					\$106,680	
SVDF - A (Up to 120,000 therms)	4	148.00	12	\$7,104										\$7,104	
SVDF - B (greater than 120,000 therms)	0	148.00	12	\$0											
LVDF	3	800.00	12	\$28,800										\$28,800	
<b>TOTAL</b>	<b>9,499</b>			<b>\$1,057,392</b>	<b>TOTAL</b>	<b>9,573</b>			<b>\$1,035,540</b>	<b>TOTAL</b>	<b>304</b>			<b>\$81,240</b>	<b>\$2,149,932</b>

\* Rate Class Key:  
 SVDF = Small Volume Dual Fuel  
 LVDF = Large Volume Dual Fuel  
 Com=Commercial  
 Com/Ind = Commercial/Industrial

Com/Ind Follows City of Rogers Rates

Counts are based on March 2019 data

**USING \$7.25 Residential**

				Connexus Energy				Anoka Municipal							
# of Accts Estimated-did not provide counts															
Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	Rate Class	# of Accounts	Flat Rate Fee per Month	# months	Franchise Fee Revenue (Yearly)	TOTALS
Residential	8,967	7.25	12	\$780,129	Residential	9,143	7.25	12	\$795,441	Residential	230	7.25	12	\$20,010	\$1,575,570
Lower res because single gas meter in apt's															
Based on Monthly Therm Usage					Small Commercial/Industrial-Demand Ex: Lord of Life Church	195	45.00	12	\$105,300	Small Commercial/Industrial-Demand	4	45.00	12	\$2,160	\$105,300
Com - A (Up to 1500 Therms)	268	10.00	12	\$32,160	Small Commercial/Industrial-Non-Demand Ex: Small Churches	226	10.00	12	\$27,120	Small Commercial/Industrial-Non-Demand	50	10.00	12	\$6,000	\$65,280
Com/Ind-B (1,500-1-4,999 therms)	151	20.00	12	\$36,240	Institutional (Schools)	2	210.00	12	\$5,040	Large Commercial/Industrial	20	210.00	12	\$50,400	\$91,680
Com/Ind-C (5,000 plus therms)	106	70.00	12	\$89,040	Large Commercial Industrial	7	210.00	12	\$17,640					\$106,680	
SVDF - A (Up to 120,000 therms)	4	148.00	12	\$7,104										\$7,104	
SVDF - B (greater than 120,000 therms)	8,967	148.00	12	\$15,925,392											
LVDF	3	800.00	12	\$28,800										\$28,800	
<b>TOTAL</b>	<b>18,466</b>			<b>\$16,898,865</b>	<b>TOTAL</b>	<b>9,573</b>			<b>\$950,541</b>	<b>TOTAL</b>	<b>304</b>			<b>\$78,570</b>	<b>\$1,980,414</b>

\* Rate Class Key:  
 SVDF = Small Volume Dual Fuel      Com=Commercial  
 LVDF = Large Volume Dual Fuel      Com/Ind = Commercial/Industrial