

2021 Requested with Possible Budget Reductions of \$285,567 -2% COLA

6.00% Increase (Estimate)

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,183,705 **	1,677,556	9,506,149	28,411,782	33.458%
EDA	88,360	13,254	75,106	28,411,782	0.264%
Bonds	1,943,567 *	291,535	1,652,032	28,411,782	5.815%
Total Levy	<u>13,215,632</u>	<u>1,982,345</u>	<u>11,233,287</u>		<u>39.537%</u>

** Levy increase of 5.65% means a \$285,567 reduction from total requested

*Muni Debt reduced by \$362,300 due to debt service fund balance & Fund Balance from CARES Fund Balance

**Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019

2021 Requested with 6% levy increase over 2020- Council Direction from 7-14-20 Worksession

6.00% Increase (Estimate)

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,101,798 **	1,665,270	9,436,528	28,411,782	33.213%
EDA	88,360	13,254	75,106	28,411,782	0.264%
Bonds	2,069,627 *	310,444	1,759,183	28,411,782	6.192%
Total Levy	<u>13,259,785</u>	<u>1,988,968</u>	<u>11,270,817</u>		<u>39.670%</u>

** Levy increase of 6% means a \$241,414 reduction from total requested

*Muni Debt reduced by \$362,300 due to debt service funds in account

2021 Requested - 7-14-20

6.00% Increase (Estimate)

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,343,212	1,701,482	9,641,730	28,411,782	33.936%
EDA	88,360	13,254	75,106	28,411,782	0.264%
Bonds	2,069,627 *	310,444	1,759,183	28,411,782	6.192%
Total Levy	<u>13,501,199</u>	<u>2,025,180</u>	<u>11,476,019</u>		<u>40.392%</u>

** Levy increase of 7.93%

*Muni Debt reduced by \$362,300 due to debt service funds in account

2020 Final adoption 50% of Road Debt Funded via PIR Fund amended with TIF 14 Correction

7.86% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,670,932	1,618,371	9,052,561	26,803,568	33.774%
EDA	91,413	13,865	77,548	26,803,568	0.289%
Bonds	1,746,887	264,936	1,481,951	26,803,568	5.529%
Total Levy	<u>12,509,232</u>	<u>1,897,172</u>	<u>10,612,060</u>		<u>39.592%</u>
PIR Funded	241,263				

2019 Adopted Levy

50% of Road Debt Funded via PIR Fund - \$236,831 _FINAL #'s

8.26% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	9,972,432	1,489,352	8,483,080	24,849,839	34.137%
EDA	101,663	16,035	85,628	24,849,839	0.345%
Bonds	1,757,241 *	298,225	1,459,016	24,849,839	5.872%
Total Levy	<u>11,831,336</u>	<u>1,803,612</u>	<u>10,027,724</u>		<u>40.354%</u>

* Reduced by \$75,000 from remaining debt service funds from Fire#1 & \$236,831 From PIR Fund for Road Debt

\$247,996 Total New Personnel Requests Less Police Officer (includes add'l hours & training & Uniforms)

Need to cut \$0 to get to last years rate of 41.73%

Levy Increase of \$532,155 or 4.68% Increase

2018 Adopted Levy

10.46% Increase

	Certified	Fiscal Disp**	Local Levy	Final 2018 Taxable Value	Estimated Tax Capacity
General	9,395,242	1,485,814	7,909,428	22,953,761	34.458%
EDA	103,981	18,956	85,025	22,953,761	0.371%
Bonds	1,875,172 *	291,527	1,583,645	22,953,761	6.900%
Total Levy	11,374,395	1,796,297	9,578,098		41.730%

*reduced by excess fire bond proceeds of \$60,000

Total Levy Increase of \$895,337 (8.54%) over 2017: General Levy Increase: \$724,607 (8.36%)/ Debt Levy Increase: \$170,730 (10.02%)

2017 Adopted Levy

5.97% Increase

	Certified	Fiscal Disp	Local Levy	Final 2017 Taxable Value	Estimated Tax Capacity
General	8,670,635	1,373,708	7,296,927	20,779,674	35.116%
EDA	103,981	10,905	93,076	20,779,674	0.449%
Bonds	1,704,442 *	272,867	1,431,575	20,779,674	6.890%
Total Levy	10,479,058	1,657,480	8,821,578		42.455%

*reduced by excess fire bond proceeds of \$125,000

Total Levy Increase 2016 to 2017: \$507,983 (5.09%)

General Fund Levy Increase: 382,914 (4.62%) Debt Levy: 94,706 (5.88%)

2016 Adopted Levy

5.39% Increase

	Certified	Fiscal Disp	Local Levy	Final 2016 Taxable Value	Estimated Tax Capacity
General	8,287,721	1,248,188	7,039,533	19,609,016	35.899%
EDA	73,618	17,761	55,857	19,609,016	0.285%
Bonds	1,609,736	211,563	1,398,173	19,609,016	7.130%
Total Levy	9,971,075	1,477,512	8,493,563		43.315%

2015 Adopted Levy

16.16% Increase

	Certified	Fiscal Disp	Local Levy	Final 2015 Taxable Value	Estimated Tax Capacity
General	7,921,570	1,279,483	6,642,087	18,605,528	35.700%
EDA	116,444	22,081	94,363	18,605,528	0.508%
Bonds	1,369,807	244,114	1,125,693	18,605,528	6.051%
Total Levy	9,407,821	1,545,678	7,862,143		42.259%

39.67

39.67