

City of Ramsey Permit Revenue Tracker
2020

Revenue Code	Description	Forecast	Actual YTD	Percentage of Forecast	Percentage of Year Complete	Estimated Year End
4171	Investigation Fee	\$0	\$748		60%	
4205	Building Permit	\$350,000	\$258,092	74%	60%	\$399,050
4206	Plumbing Permit	\$40,000	\$21,870	55%	60%	\$37,980
4208	HVAC Permit	\$40,000	\$39,578	99%	60%	\$55,688
4209	Conditional Use Permits	\$6,000	\$2,064	34%	60%	\$4,480
4211	Sign Permit	\$2,500	\$1,125	45%	60%	\$2,132
4212	Rental License	\$5,000	\$275	6%	60%	\$2,289
4214	Electrical Permit	\$55,000	\$40,807	74%	60%	\$62,958
4220	Septic Permit	\$30,000	\$13,110	44%	60%	\$25,192
4221	Sewer Permit	\$7,500	\$1,700	23%	60%	\$4,721
4222	Water Permit	\$7,500	\$2,430	32%	60%	\$5,451
4306	Zoning Permit	\$2,500	\$520	21%	60%	\$1,527
4307	Plan Review Fee	\$160,000	\$78,563	49%	60%	\$143,001
4312	Planning Billable Time	\$25,000	\$24,561	98%	60%	\$34,630
Total		\$731,000	\$485,443	66%	60%	

Actual Surplus/(Deficit)	(\$245,557)	66%
Estimated Total Year End	\$779,846	107%
Estimated Surplus/(Deficit) Year End	\$48,846	

<u>New Housing Starts</u>			
Housing Type	Households	Forecasted Year End	
Detached SF	69	116	
Attached SF	5	15	
Multi Family	0	0	
Total	74	131	

<u>New SF Permits Applied - Not Issued</u> 21
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<u>% of Permits as ePermits</u> 89.05%

<u>New Economic Development</u>			
Type	Square Feet	Forecasted Year End	
New Building	0	0	
Expansion	0	0	

	YTD	Estimated Year End
Number of ePermits	1,865	3,123
Estimated Hours Saved with ePermits	466	781
Estimated Costs Savings with ePermits	\$34,969	\$58,549

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