

2021 Requested

Preliminary Levy adopted 9-22-20 with County TNT #'s

6.14% Increase

#REF!

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,194,848 *	1,645,531	9,549,317	28,448,440	33.567%
EDA	75,360 **	11,078	64,282	28,448,440	0.226%
Bonds	1,863,468 ***	273,907	1,589,561	28,448,440	5.588%
Total Levy	13,133,676	1,930,515	11,203,161		39.381%

* Levy increase of 4.99% means a \$367,523 reduction from total requested

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

***Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019

2021 Requested as of 11-18-20

6.14% Increase

#VALUE!

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *	1,639,763	9,515,085	28,448,440	33.447%
EDA	75,360 **	11,078	64,282	28,448,440	0.226%
Bonds	1,820,866 ***	267,667	1,553,199	28,448,440	5.460%
Total Levy	13,051,074	1,918,508	11,132,566		39.132%

* Levy increase of 4.33%/\$541,842

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

***Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019

2020 Final adoption 50% of Road Debt Funded via PIR Fund amended with TIF 14 Correction

7.86% Increase

	Certified	Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,670,932	1,618,371	9,052,561	26,803,568	33.774%
EDA	91,413	13,865	77,548	26,803,568	0.289%
Bonds	1,746,887	264,936	1,481,951	26,803,568	5.529%
Total Levy	12,509,232	1,897,172	10,612,060		39.592%
PIR Funded	241,263				