

2020 Projected Budget - EDA Business Appreciation/Golf

	2019			
REVENUES	Price	#	Budget	Actual
Hole Sponsors	\$ 150.00	21	\$ 3,000.00	\$3,150
Golf/Dinner Fees	\$99	144	\$ 7,360.00	\$14,307
Dinner Only Fees	\$35	7	\$ 4,375.00	\$ 245.00
EDA Budget Allocation			\$ 4,000.00	\$ 4,000.00
Total Revenues			\$ 18,735.00	\$ 21,702.00
EXPENSES				
Golf Registrations	\$57.75	144	\$ 6,930.00	\$ 8,716.16
Dinner- Wells Catering	\$ 42.05	170	\$ 5,000.00	\$ 7,145.62
Promo Item	\$ 17.00	150	\$ 2,550.00	\$ 2,338.50
Biz of Year Award	\$ 103.00	1	\$ 103.00	\$ 97.50
Biz of Year Banner (+ Design)	\$ 45.00	1	\$ 45.00	\$ 74.50
Photography			\$ 850.00	\$ 849.00
Sponsor signs (TJ & Associates)		8	\$ 200.00	\$ 195.00
Raffle Prizes, etc.			\$ 800.00	\$ -
Tourney Winner Prize	\$ 50.00	4	\$ 200.00	\$ 200.00
Contest Winner Prizes	\$ 50.00	4	\$ 200.00	\$ 200.00
2 Sponsor Foamboards (Do All Printing)	\$ 24.00	2	\$ 48.00	\$ 48.00
1 Sponsor Banner (Do All Printing)	\$ 45.00	1	\$ 45.00	\$ 45.00
Do All (polo shirts)		4		\$ 75.12
Misc. supplies (Coborns - water/candy)			\$ 60.00	\$ 45.59
Total Expenses			\$ (17,031.00)	\$ (20,029.99)
Net Balance			\$ 1,704.00	\$ 1,672.01

	2020			
REVENUES	Price	#	Budget	Actual
Hole Sponsors	\$ 100.00	18	\$ 1,800.00	
Golf/Event Fees	\$75	120	\$ 9,000.00	
Dinner Only Fees	\$35	0	\$ -	
EDA Budget Allocation			\$ 6,000.00	
Total Revenues			\$ 16,800.00	\$ -
EXPENSES				
Golf Registrations	\$60.00	120	\$ 7,200.00	
Dinner- Gift Card	\$ 20.00	120	\$ 2,400.00	
Promo Item	\$ 17.00	120	\$ 2,040.00	
Biz of Year Award	\$ 110.00	1	\$ 110.00	
Biz of Year Flag (+ Design)	\$ 225.00	1	\$ 225.00	
Photography			\$ 850.00	
Sponsor signs (TJ & Associates)	\$ 25.00	8	\$ 200.00	
Raffle Prizes, etc.			\$ 800.00	
Tourney Winner Prize	\$ 50.00	4	\$ 200.00	
Contest Winner Prizes	\$ 50.00	4	\$ 200.00	
2 Sponsor Foamboards (Do All Printing)	\$ 24.00	2	\$ 48.00	
1 Sponsor Banner (Do All Printing)	\$ 45.00	1	\$ 45.00	
Do All (polo shirts)				
Misc. supplies (Coborns - water/candy)			\$ 60.00	
Total Expenses			\$ (14,378.00)	\$ -
Net Balance			\$ 2,422.00	\$ -

NOTES:

\$4,000 EDA Allocation- 9230.6249 w923002