

# Proposed 2020 Parks Capital Improvements

## Capital Improvement Program

2020 *thru* 2029

### City of Ramsey, Minnesota

<b>Project #</b>	<b>04-PARK-003</b>
<b>Project Name</b>	<b>Elmcrest Park &amp; The Draw Entrance Monument &amp; Sign</b>

<b>Department</b>	Park Improvements
<b>Contact</b>	Unassigned
<b>Type</b>	Improvement
<b>Useful Life</b>	20 Years
<b>Category</b>	Park Improvement
<b>Priority</b>	2-New Addition (High)
<b>Status</b>	Active

<b>Description</b>	<b>Total Cost</b> \$80,000
Entrance signing for Elmcrest Park would consist of a substantial way-finding sign and associated landscape sited near the intersection of Quicksilver Street and 167th Avenue.	
For the Draw, the sign would function as a monument for the park name and also as a location to advertise upcoming events.	
<b>Justification</b>	
The 100+ acre Elmcrest community park may warrant an attractive entrance monument benefiting the park's prominence in the community. Additionally, there will be continuing events where many hundreds of out-of-Ramsey visitors will come to the city. The monument will function as a way-finding sign and also to remind visitors that they are in Ramsey.	
For The Draw, the monument would describe for the community the name of the park and amphitheater (a minor issue presently). Plus, if the advertising space was digital (versus posters), there could be a modest revenue stream from non-municipal sources.	
Note: The planning for this project may be an useful exercise in evaluating the costs of materials following the Design Framework relating to signs and monuments in the community.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Improvements Other than Building Cost	80,000										80,000
<b>Total</b>	<b>80,000</b>										<b>80,000</b>

  

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Park Improvement Trust Fund	80,000										80,000
<b>Total</b>	<b>80,000</b>										<b>80,000</b>



# Capital Improvement Program

2020 *thru* 2029

## City of Ramsey, Minnesota

**Project #** 06-PARK-011  
**Project Name** Observation boardwalk - Lake Itasca

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 2-New Addition (High)  
**Status** Active

**Total Cost** \$60,000

**Description**

A boardwalk or pier in the southern portion of Lake Itasca will allow trail users and visitors to the Lake Itasca Community Park to view the lake which is mostly obscured by cattails.

**Justification**

The Lake Itasca is an important resource along the Mississippi Flyway for migratory waterfowl and home to many types of wetland fauna. Providing access to the open water portions of the lake will provide birdwatchers and trail users a relaxing rest point and destination along the Lake Itasca Trail.

Additionally, lake access was cited as desired by several participants in the public engagement process as part of the acquisition of the Lake Itasca Community Park.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Improvements Other than Building Cost	60,000										60,000
<b>Total</b>	<b>60,000</b>										<b>60,000</b>

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Park Improvement Trust Fund	60,000										60,000
<b>Total</b>	<b>60,000</b>										<b>60,000</b>





# Capital Improvement Program

2020 thru 2029

## City of Ramsey, Minnesota

**Project #** 06-PARK-019  
**Project Name** Trail Connections

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 5-Opportunity/Unfunded/Placeholder  
**Status** Active

### Description

**Total Cost** \$910,000

This project would include the installation of one or more of the several high priority connections linking segments of the city's trail system as opportunities and funding become available.

#### Examples:

- 142nd Ave, east of TH#47, north to Xkimo Street (Est \$80,000)
- Armstrong Boulevard Trail from Central Park to Trott Brook (Est \$800,000)
- North Commons Neighborhood Trail Link at Zeolite Street - Projected for 2020 (Est.\$30,000)
- Boardwalk parallel with Trott Brook, west of Variolite Street (Est \$110,000)

### Justification

The increase demand in use of the city's trail system compells the continued development of the trail system.

Resident requests for improved trail system connections are reflected in priority projects. Trails will also move people off high speed roadways and improve transportation and safety - an objective that is aligned within the strategic goal of a Connected Community.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Improvements Other than Building Cost	30,000		80,000	200,000	400,000	200,000					910,000
<b>Total</b>	<b>30,000</b>		<b>80,000</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>					<b>910,000</b>

  

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Park Improvement Trust Fund	30,000		80,000		200,000						310,000
To Be Determined				200,000	200,000	200,000					600,000
<b>Total</b>	<b>30,000</b>		<b>80,000</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>					<b>910,000</b>

**Capital Improvement Program**

2020 *thru* 2029

**City of Ramsey, Minnesota**

**Project #** 08-PARK-005  
**Project Name** Park Development in The COR

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 2-New Addition (High)  
**Status** Active

**Description**

**Total Cost** \$1,350,000

This proposed capital improvement represents additional park development in The COR, beginning in 2020. The project may be grading, landscape restoration at Municipal Plaza and/or first phase development of The Waterfront to include a splash pad.

**Justification**

A splash pad continues to be requested by residents, and mass grading for The Waterfront park would generate fill for areas of The COR the city desires to sell.

Note: See also the public improvements considered as part of the completion of Pump House #3 elsewhere in this plan.

<b>Prior</b>	<b>Expenditures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
150,000	Improvements Other than Building Cost	1,200,000										1,200,000
<b>Total</b>	<b>Total</b>	<b>1,200,000</b>										<b>1,200,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
150,000	Park Improvement Trust Fund	1,200,000										1,200,000
<b>Total</b>	<b>Total</b>	<b>1,200,000</b>										<b>1,200,000</b>









