

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #21-280

RESOLUTION ADOPTING THE “PROPOSED” 2022 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:

- 1) That the “Proposed” annual budget of the City of Ramsey for the fiscal year beginning January 1, 2022 is hereby adopted for the General Fund as follows:

GENERAL FUND

Revenues:

Property Taxes	\$11,655,590
Licenses and Permits	688,900
Intergovernmental Revenues	474,300
Charges for Services	589,300
Fines and Forfeitures	45,000
Other Revenues-	
Interest Earnings	50,000
Miscellaneous	15,750
Other Financing Sources	<u>1,024,800</u>

Total Revenues \$14,543,640

Operating and Capital Expenditures:

General Government	\$ 4,028,041
Public Safety	6,670,902
Public Works	2,229,499
Parks and Recreation	1,483,825
Contingency	25,000
Other Financing Uses	<u>106,373</u>

Total Operating and Capital Expenditures \$ 14,543,640

- 2) That the Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor’s office on or before Thursday, September 30, 2021.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 28th day of September 2021.

Mayor

ATTEST:

City Clerk