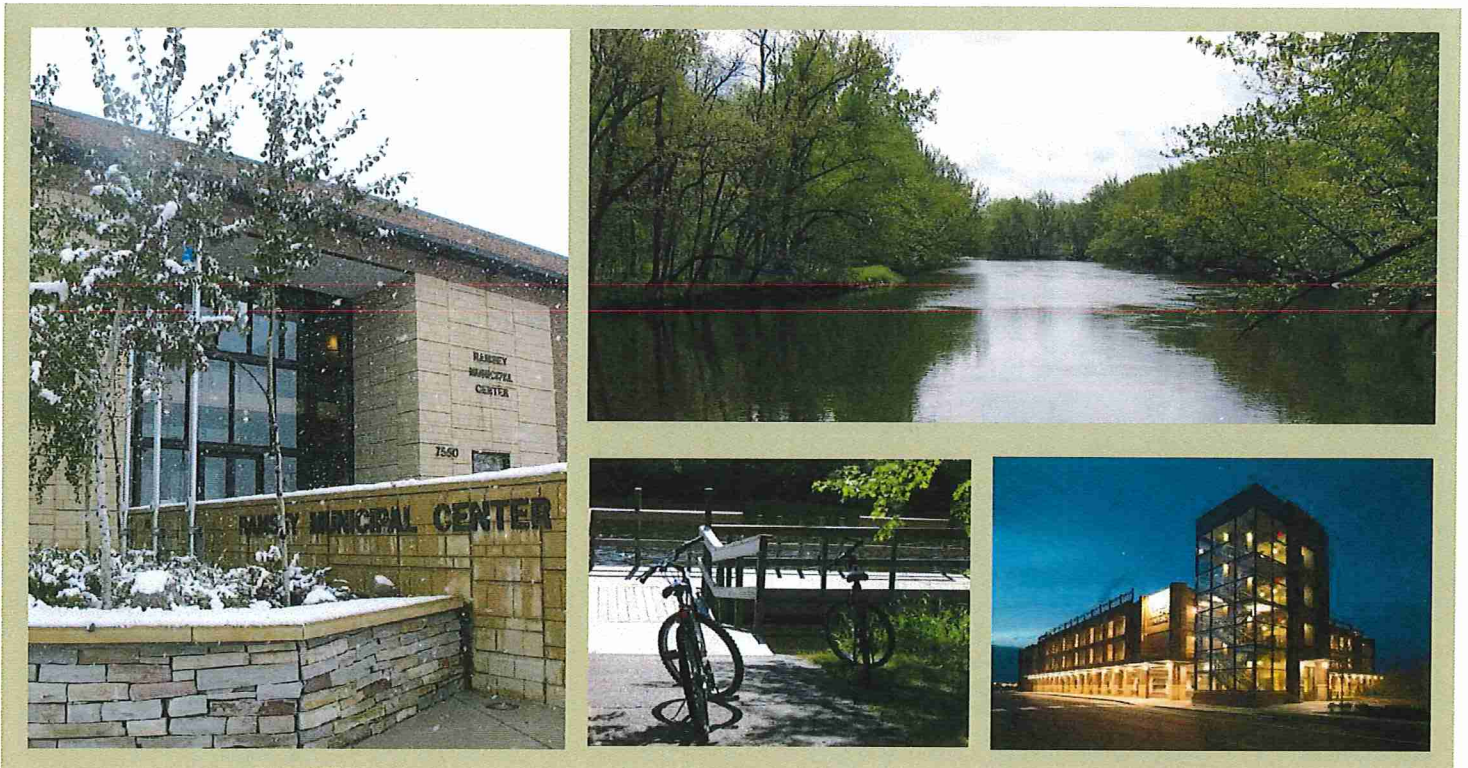
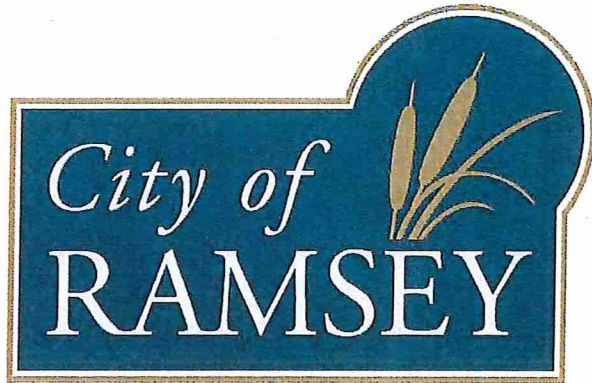


## **SUPPLEMENTAL FUTURE CONSIDERATION PROJECTS**

### **CITY OF RAMSEY CAPITAL IMPROVEMENT PROGRAM 2022-2031**

*The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.*





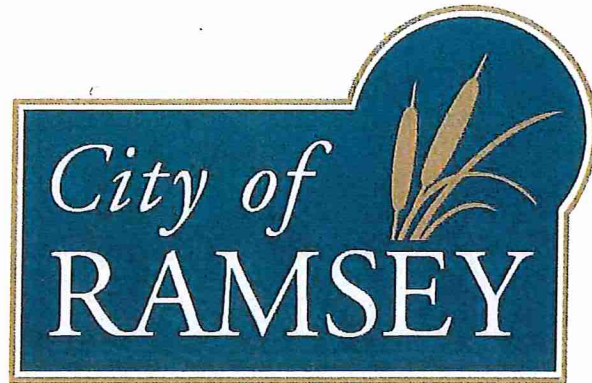
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## Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed, needed improvements into the future – but do not have identified funding at the time of the 10-Year Park’s CIP adoption. In other instances they are predicated on land development or future demand.

The proposed improvements are assigned to category Priority #5 which is known as Opportunity Driven/Unfunded/Placeholder. All projects are given a number 5 Priority, as the projects are currently unfunded.



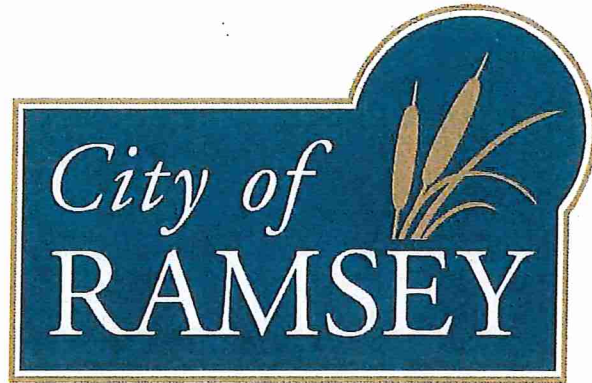
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City of Ramsey, Minnesota  
Capital Improvement Program

2022 thru 2031

PROJECTS BY DEPARTMENT

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Park Improvements</b>													
Elmcrest Creek Trail to Central Park	04-PARK-002	5							800,000				800,000
Lake Itasca Community Park	04-PARK-007	5		1,200,000									1,200,000
Trott Brook Greenway Trail	04-PARK-014	5				4,015,000							4,015,000
Mississippi River Park Development- Bridge location	06-PARK-016	5					750,000						750,000
Municipal Plaza	07-PARK-001	5	100,000	3,600,000									3,700,000
The Waterfront	08-PARK-004	5		6,300,000									6,300,000
Central Anoka County Regional Trail Bridge over 10	08-PARK-008	5			5,600,000								5,600,000
Alpine Park Winter Facilities	11-PARK-003	5				2,500,000							2,500,000
Lake Itasca / COR Greenway	17-PARK-008	5					1,900,000						1,900,000
Lake Itasca Park - Parking, Trail & Canoe System	18-PARK-004	5		250,000									250,000
<b>Park Improvements Total</b>			100,000	10,150,000	1,200,000	5,600,000	6,515,000	2,650,000	800,000				27,015,000
<b>Site Acquisitions</b>													
Sixth Community Park (north central Ramsey)	06-ACQ-001	5							3,000,000				3,000,000
<b>Site Acquisitions Total</b>									3,000,000				3,000,000
<b>GRAND TOTAL</b>			100,000	10,150,000	1,200,000	5,600,000	6,515,000	2,650,000	3,800,000				30,015,000



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City of Ramsey, Minnesota  
Capital Improvement Program

Data in Year 2022 and 2031

**PROJECTS BY YEAR & PRIORITY**

Project Name	Department	Project #	Priority	Project Cost
<b>2022</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Municipal Plaza	Park Improvements	07-PARK-001	5	100,000
			<i>Total for: Priority 5</i>	100,000
<b>Total for 2022</b>				<b>100,000</b>
<b>2023</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Municipal Plaza	Park Improvements	07-PARK-001	5	3,600,000
The Waterfront	Park Improvements	08-PARK-004	5	6,300,000
Lake Itasca Park - Parking, Trail & Canoe System	Park Improvements	18-PARK-004	5	250,000
			<i>Total for: Priority 5</i>	10,150,000
<b>Total for 2023</b>				<b>10,150,000</b>
<b>2024</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Lake Itasca Community Park	Park Improvements	04-PARK-007	5	1,200,000
			<i>Total for: Priority 5</i>	1,200,000
<b>Total for 2024</b>				<b>1,200,000</b>
<b>2025</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Central Anoka County Regional Trail Bridge over 10	Park Improvements	08-PARK-008	5	5,600,000
			<i>Total for: Priority 5</i>	5,600,000
<b>Total for 2025</b>				<b>5,600,000</b>
<b>2026</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Trott Brook Greenway Trail	Park Improvements	04-PARK-014	5	4,015,000
Alpine Park Winter Facilities	Park Improvements	11-PARK-003	5	2,500,000
			<i>Total for: Priority 5</i>	6,515,000
<b>Total for 2026</b>				<b>6,515,000</b>
<b>2027</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Mississippi River Park Development-Bridge location	Park Improvements	06-PARK-016	5	750,000
Lake Itasca / COR Greenway	Park Improvements	17-PARK-008	5	1,900,000
			<i>Total for: Priority 5</i>	2,650,000

Project Name	Department	Project #	Priority	Project Cost
<b>Total for 2027</b>				<b>2,650,000</b>
<b>2028</b>				
<i>Priority 5-Opportunity/Unfunded/Placeholder</i>				
Elmcrest Creek Trail to Central Park	Park Improvements	04-PARK-002	5	800,000
Sixth Community Park (north central Ramsey)	Site Acquisitions	06-ACQ-001	5	3,000,000
<i>Total for: Priority 5</i>				<b>3,800,000</b>
<b>Total for 2028</b>				<b>3,800,000</b>
<b>GRAND TOTAL</b>				<b>30,015,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements  
 Contact Unassigned  
 Type Improvement  
 Useful Life 50 Years  
 Category Park Improvement  
 Priority 5-Opportunity/Unfunded/Placeholder  
 Status Future Consideration

**Project # 04-PARK-002**  
**Project Name Elmerest Creek Trail to Central Park**

**Description**  
 This trail would link Elmerest Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

**Justification**  
 Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail may coincide at such time as residents may subdivide their lots east of Ramsey Blvd, along the county ditch.

Total Cost \$800,000

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost							800,000				800,000
<b>Total</b>							<b>800,000</b>				<b>800,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants/Outside Sources							150,000				150,000
Landfill Fund							75,000				75,000
Park Improvement Trust Fund							575,000				575,000
<b>Total</b>							<b>800,000</b>				<b>800,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

**Project #** 04-PARK-007  
**Project Name** Lake Itasca Community Park  
**Department** Park Improvements  
**Contact** Unassigned  
**Type** Improvement  
**Useful Life** 50 Years  
**Category** Park Improvement  
**Priority** 5-Opportunity/Unfunded/Placeholder  
**Status** Future Consideration

**Description**  
 This project is intended to begin the development of Lake Itasca Park North of Alpine Drive, east of the lake to the west line of the adjacent subdivision.

**Justification**  
 Properties south of Alpine Drive, both east and west of Puma Street will be proposed residential for development. It is this development that would provide the necessary Park Dedication funds for the first phase of construction, as well as contributing increased recreational demand.  
 A four acre parcel south of Alpine Drive may be sold to finance improvements in the park. This project includes mass grading of the park and development of multi-use athletic fields, including for lacrosse.

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Expenditures</b>											
Improvements Other than Building Cost			1,200,000								1,200,000
<b>Total</b>			1,200,000								1,200,000
<b>Funding Sources</b>											
Park Improvement Trust Fund			1,200,000								1,200,000
<b>Total</b>			1,200,000								1,200,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements  
 Contact Unassigned  
 Type Improvement  
 Useful Life 20 Years  
 Category Park Improvement  
 Priority 5-Opportunity/Unfunded/Placeholder  
 Status Future Consideration

Total Cost \$4,015,000

**Project # 04-PARK-014**  
**Project Name Trott Brook Greenway Trail**

**Description**  
 The Trott Brook Greenway Trail extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements. Segments of the trail may be on-street within certain neighborhoods.

**Justification**  
 This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.  
 This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good candidate for Legacy Amendment funding, following a regional designation.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost					4,015,000						4,015,000
<b>Total</b>					<b>4,015,000</b>						<b>4,015,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants/Outside Sources					4,000,000						4,000,000
Landfill Fund					15,000						15,000
<b>Total</b>					<b>4,015,000</b>						<b>4,015,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements  
Contact  
Type Improvement  
Useful Life 20 Years  
Category Park Improvement  
Priority 5-Opportunity/Unfunded/Placeholder  
Status Future Consideration

Project # 06-PARK-016  
Project Name Mississippi River Park Development-Bridge location

Description  
This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.  
The funding and the timing of the park development would be concurrent with the subdivision of the land.  
This park may also serve as a trailhead for a trail (to be built with the bridge construction), that will connect Hennepin County, and the Three Rivers Park District to Ramsey and the Mississippi River Trail.

Justification

Total Cost \$750,000

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost						750,000					750,000
<b>Total</b>						<b>750,000</b>					<b>750,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund						750,000					750,000
<b>Total</b>						<b>750,000</b>					<b>750,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements  
Contact  
Type Improvement  
Useful Life 20 Years  
Category Park Improvement  
Priority 5-Opportunity/Unfunded/Placeholder  
Status Future Consideration

Project # 07-PARK-001  
Project Name Municipal Plaza

Description  
Development of the proposed 2-acre Municipal Plaza in The COR, based upon the parks framework plan at \$41 per square foot.

Justification  
This urban park-space may be the most prominent park space within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub. The site is also likely to be used for the city's festival known as Happy Days.

Total Cost \$3,700,000

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost	100,000	3,600,000									3,700,000
<b>Total</b>	<b>100,000</b>	<b>3,600,000</b>									<b>3,700,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants/Outside Sources		200,000									200,000
Park Improvement Trust Fund	100,000	3,400,000									3,500,000
<b>Total</b>	<b>100,000</b>	<b>3,600,000</b>									<b>3,700,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements

Project # 08-PARK-004

Project Name The Waterfront

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Future Consideration

Total Cost \$6,300,000

**Description**

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The 'lake' will be a layering of public and private amenities - such as the integration of a restaurant, required open space, public paths, wading areas, a splash pad and shady aesthetics, all of which provides the "green" and "blue" (and stormwater) connections between The Draw and retail areas.

**Justification**

In addition to providing a superior view-shed for residential and retail sites as well as water recreation, the pond will handle storm run-off and provide fill material for other projects within The COR. The cost projections are based on the parks framework plan for The COR at \$11 per square foot.

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Expenditures</b>											
Improvements Other than Building Cost		6,300,000									6,300,000
<b>Total</b>		<b>6,300,000</b>									<b>6,300,000</b>
<b>Funding Sources</b>											
Park Improvement Trust Fund		6,300,000									6,300,000
<b>Total</b>		<b>6,300,000</b>									<b>6,300,000</b>

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements  
 Contact  
 Type Improvement  
 Useful Life 20 Years  
 Category Park Improvement  
 Priority 5-Opportunity/Unfunded/Placeholder  
 Status Future Consideration

**Project # 08-PARK-008**  
**Project Name Central Anoka County Regional Trail Bridge over 10**

**Description**  
 Bridge #02053 will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Regional Park.

Total Cost \$5,600,000

**Justification**  
 The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and The COR without adding automobile trips to Hwys #10 and #169.  
 Ramsey has received \$100,000 from Met Council for engineering and design, and \$490,000 from the National Park Service to complete the final plans and specifications. Additionally, a private developer has contributed the touch-down land adjacent to Riverdale Drive. Because this route is a regional trail, the project's construction should be a joint endeavor between Anoka County and the City, funded by a Metropolitan Council grant.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost				5,600,000							5,600,000
<b>Total</b>				<b>5,600,000</b>							<b>5,600,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants/Outside Sources				5,600,000							5,600,000
<b>Total</b>				<b>5,600,000</b>							<b>5,600,000</b>

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**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

**Project #** 11-PARK-003  
**Project Name** Alpine Park Winter Facilities  
**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 25  
**Category** Park Improvement  
**Priority** 5-Opportunity/Unfunded/Placeholder  
**Status** Future Consideration

**Description**  
 This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.

**Justification**  
 This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Expenditures</b>											
Building Cost/Construction					750,000						750,000
Improvements Other than Building Cost					1,750,000						1,750,000
<b>Total</b>					2,500,000						2,500,000
<b>Funding Sources</b>											
Park Improvement Trust Fund					2,500,000						2,500,000
<b>Total</b>					2,500,000						2,500,000

**Capital Improvement Program**

2022 thru 2031

**City of Ramsey, Minnesota**

Department Park Improvements  
 Contact  
 Type Improvement  
 Useful Life 20  
 Category Park Improvement  
 Priority 5-Opportunity/Unfunded/Placeholder  
 Status Future Consideration

**Project # 17-PARK-008**  
**Project Name Lake Itasca / COR Greenway**

**Description**  
 This project envisions a Greenway connection from Municipal Plaza, The Draw and the proposed Waterfront, west through The COR to the Lake Itasca Community Park.

**Justification**  
 The Greenway will be the primary east/west pedestrian route on either side of Armstrong Blvd, connecting places to live, work and recreate. It is intended that the Greenway also will be a working component of the stormwater system.

Total Cost \$1,900,000

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Expenditures</b>											
Improvements Other than Building Cost						1,900,000					1,900,000
<b>Total</b>						1,900,000					1,900,000
<b>Funding Sources</b>											
Park Improvement Trust Fund						1,900,000					1,900,000
<b>Total</b>						1,900,000					1,900,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements  
Contact  
Type Improvement  
Useful Life 20  
Category Park Improvement  
Priority 5-Opportunity/Unfunded/Placeholder  
Status Future Consideration

Project # 18-PARK-004  
Project Name Lake Itasca Park - Parking, Trail & Canoe System

**Description**  
This project would permit access to the community park through a parking area adjacent to Alpine Drive, connection to the existing trails, and include a canoe/kayak/paddle-board system at the lake.

**Justification**  
The parking lot will be for visitors, city-wide, as will the water-based recreational improvements. The trail will connect the new parking to the existing trails near the lake.  
The timing of this limited, first phase of the Lake Itasca community park, also coincides with the hundreds of residential homes platted in close proximity - with Park Dedication from these lots applied to the near-by park space for their benefit.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost	250,000										250,000
<b>Total</b>	<b>250,000</b>										<b>250,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	250,000										250,000
<b>Total</b>	<b>250,000</b>										<b>250,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

**Project #** 06-ACQ-001  
**Project Name** Sixth Community Park (north central Ramsey)

**Department** Site Acquisitions  
**Contact**  
**Type** Land  
**Useful Life** Unassigned  
**Category** Site Acquisition  
**Priority** 5-Opportunity/Unfunded/Placeholder  
**Status** Future Consideration

**Description**  
 The park location has not been determined, but may be expected to be sited north of Trott Brook and geographically centralized.  
 The park should have a minimum of 60 acres of usable land.

**Total Cost** \$3,000,000

**Justification**  
 Given the projected build-out of Ramsey, it is anticipated that a sixth Community Park will be required to meet the needs of the existing and future residents.  
 A joint powers agreement for funding and O & M may be explored with the City of Nowthen.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land Acquisition							3,000,000				3,000,000
<b>Total</b>							<b>3,000,000</b>				<b>3,000,000</b>

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund							3,000,000				3,000,000
<b>Total</b>							<b>3,000,000</b>				<b>3,000,000</b>