

## 2022 Requested

6% Increase & TIF 8 added back

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	12,595,821 *		1,851,460	10,744,361	30,220,972	35.553%
EDA	75,360 **		11,078	64,282	30,220,972	0.213%
Bonds	1,860,101 ***		273,435	1,586,666	30,220,972	5.250%
Total Levy	14,531,282		2,135,972	12,395,310		41.016%

\* Levy increase of 12.92% over 2021 adopted

\*\*EDA Levy constant with 2021 adopted

\*\*\*Muni Debt reduced by \$300,000 to debt service fund balance

## 2021 Adopted

5.31%

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *		1,655,238	9,499,610	28,227,332	33.654%
EDA	75,360 **		11,182	64,178	28,227,332	0.228%
Bonds	1,779,600 ***		264,070	1,515,530	28,227,332	5.369%
Total Levy	13,009,808		1,930,490	11,079,318		39.251%

\* Levy increase of 4.53% over 2020 adopted

\*\*EDA Levy reduced by \$13,000 per EDA 8/13/20

\*\*\*Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

\*\*\*Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019

## 2020 Final adoption 50% of Road Debt Funded via PIR Fund amended with TIF 14 Correction

7.86% Increase

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,670,932		1,618,371	9,052,561	26,803,568	33.774%
EDA	91,413		13,865	77,548	26,803,568	0.289%
Bonds	1,746,887		264,936	1,481,951	26,803,568	5.529%
Total Levy	12,509,232		1,897,172	10,612,060		39.592%

PIR Funded 241,263