

2022 Requested + Add \$1.9M For Roads

*Estimate Only: County #'s not available

6% Increase & TIF 8 add back (\$300,000) = 7% increase

	Certified		*Fiscal Disp	Local Levy	*Taxable Value	Estimated Tax Capacity
General	14,495,821 *		1,851,460	12,644,361	30,220,972	41.840%
EDA	75,360 **		11,078	64,282	30,220,972	0.213%
Bonds	1,860,101 ***		273,435	1,586,666	30,220,972	5.250%
Total Levy	16,431,282		2,135,973	14,295,309		47.303%

* Levy increase of 26.30% over 2021 adopted - \$3,421,474 Increase

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2022 Requested

*Estimate Only: County #'s not available

6% Increase & TIF 8 add back (\$300,000) = 7% increase

	Certified		*Fiscal Disp	Local Levy	Taxable Value	Estimated Tax Capacity
General	12,595,821 *		1,851,460	10,744,361	30,220,972	35.553%
EDA	75,360 **		11,078	64,282	30,220,972	0.213%
Bonds	1,860,101 ***		273,435	1,586,666	30,220,972	5.250%
Total Levy	14,531,282		2,135,972	12,395,310		41.016%

* Levy increase of 11.69% over 2021 adopted - \$1,521,474 Increase

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2021 Adopted

5.31%

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *		1,655,238	9,499,610	28,227,332	33.654%
EDA	75,360 **		11,182	64,178	28,227,332	0.228%
Bonds	1,779,600 ***		264,070	1,515,530	28,227,332	5.369%
Total Levy	13,009,808		1,930,490	11,079,318		39.251%

* Levy increase of 4.53% over 2020 adopted

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

***Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019

2020 Final adoption 50% of Road Debt Funded via PIR Fund amended with TIF 14 Correction

7.86% Increase

	Certified	<u>Fiscal Disp</u>	<u>Local Levy</u>	<u>County #'s</u> <u>Taxable Value</u>	Estimated Tax Capacity
General	10,670,932	1,618,371	9,052,561	26,803,568	33.774%
EDA	91,413	13,865	77,548	26,803,568	0.289%
Bonds	<u>1,746,887</u>	<u>264,936</u>	<u>1,481,951</u>	26,803,568	<u>5.529%</u>
Total Levy	12,509,232	<u>1,897,172</u>	<u>10,612,060</u>		39.592%
PIR Funded	241,263				