

5% General Fund Levy Increase (CM Heineman's Proposal) With 15% road levy (CM Heinemans Proposal)

Use for Preliminary Levy 9-28-21

County #'s & TIF 8 add back (\$350,000) = 9.6% increase

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,712,590 *		1,747,636	9,964,954	30,936,731	32.211%
Road Levy	1,673,227 **			1,673,227	30,936,731	5.409%
EDA	75,360 ***		11,236	64,124	30,936,731	0.207%
Bonds	1,860,101 ****		277,341	1,582,760	30,936,731	5.116%
Total Levy	15,321,279 *****		2,036,213	13,285,065		42.943%

* Levy increase of 5.00% over 2021 adopted - \$557,742 increase

***** Total Levy increase of 17.77% over 2021 adopted -\$2,311,471 increase

** Road Levy = 's 15% over 2021 General Fund levy of \$11,154,848

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2022 Requested (8-18-21) With 15% road levy (CM Heinemans proposal)

County #'s & TIF 8 add back (\$350,000) = 9.6% increase

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,763,013 *		1,747,636	10,015,377	30,936,731	32.374%
Road Levy	1,673,227 **			1,673,227	30,936,731	5.409%
EDA	75,360 ***		11,236	64,124	30,936,731	0.207%
Bonds	1,860,101 ****		277,341	1,582,760	30,936,731	5.116%
Total Levy	15,371,701 *****		2,036,213	13,335,488		43.106%

*General Fund Levy increase of 5.45% over 2021 adopted - \$608,165 Increase

***** Total Levy increase of 18.15% over 2021 adopted -\$2,361,893 increase

** Road Levy = 's 15% over 2021 General Fund levy of \$11,154,848

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2022 Requested as of 8-18-21 (Current Budget Document)

County #'s & TIF 8 add back (\$350,000) = 9.6% increase

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,763,013 *		1,747,636	10,015,377	30,936,731	32.374%
EDA	75,360 ***		11,236	64,124	30,936,731	0.207%
Bonds	1,860,101 ****		277,341	1,582,760	30,936,731	5.116%
Total Levy	13,698,474 *****		2,036,213	11,662,261		37.697%

*General Fund Levy increase of 5.45% over 2021 adopted - \$608,165 Increase

***** Total Levy increase of 5.29% over 2021 adopted -\$688,666 increase

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2022 All Budget Request

County #'s & TIF 8 add back (\$350,000) = 9.6% increase

	Certified		Fiscal Disp	Local Levy	Taxable Value	Tax Capacity
General	12,595,821 *		1,747,636	10,848,185	30,936,731	35.066%
EDA	75,360 **		11,236	64,124	30,936,731	0.207%
Bonds	1,860,101 ***		277,341	1,582,760	30,936,731	5.116%
Total Levy	14,531,282 ****		2,036,213	12,495,069		40.389%

*General Fund Levy increase of 12.92% over 2021 adopted - \$1,440,973 Increase

**** Total Levy increase of 11.69% over 2021 adopted -\$1,521,474 increase

**EDA Levy constant with 2021 adopted

***Muni Debt reduced by \$300,000 to debt service fund balance - 2022 Only (would add approx .85% to tax cap rate)

2021 Adopted

5.31%

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	11,154,848 *		1,655,238	9,499,610	28,227,332	33.654%
EDA	75,360 **		11,182	64,178	28,227,332	0.228%
Bonds	1,779,600 ***		264,070	1,515,530	28,227,332	5.369%
Total Levy	13,009,808		1,930,490	11,079,318		39.251%

* Levy increase of 4.53% over 2020 adopted

**EDA Levy reduced by \$13,000 per EDA 8/13/20

***Muni Debt reduced by \$362,300 to debt service fund balance, \$2M internal loan for PW Campus, & Fund Balance from CARES Fund Balance

***Fire Station Debt Reduced by \$93,000 from closed debt service fund in 2019

2020 Final adoption 50% of Road Debt Funded via PIR Fund amended with TIF 14 Correction

7.86% Increase

	Certified		Fiscal Disp	Local Levy	County #'s Taxable Value	Estimated Tax Capacity
General	10,670,932		1,618,371	9,052,561	26,803,568	33.774%
EDA	91,413		13,865	77,548	26,803,568	0.289%
Bonds	1,746,887		264,936	1,481,951	26,803,568	5.529%
Total Levy	12,509,232		1,897,172	10,612,060		39.592%
PIR Funded	241,263					