CITY OF RAMSEY

Event/Donation Recipient	Program Type	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Adopted Budget	2022 Proposed Budget	2020 Budget Fund
Youth First Community of Promise	Donation	15,000	15,000	15,000	**15,000**	**15,000**	**15,000**	**15,000**	**15,000**	**Gambling**
Family Promise In Anoka County	**Donation**	**-**	**3,000**	**3,000**	**-**	**-**	**-**	**-**	**-**	General
Juvenile Diversion	Donation	5,000	5,000	5,000	**5,000**	**5,000**	**-**	**-**	**-**	**Gambling**
Alexandra House	Donation	5,000	5,000	5,000	**5,000**	**10,000**	**5,000**	**5,000**	**5,000**	**Gambling**
Anoka County Mediation Services	Donation	2,604	2,604	2,604	**2,883**	**2,883**			**-**	General
Draw Park Summer Concert Series	Donation		10,000	10,000	**10,000**	**10,000**	**15,150**	**14,150**	**15,000**	Gambling-2020
Happy Days - Non-Personnel	Donation	10,000	10,000	11,250	11,750	12,000	-	7,000	7,000	General
North Metro Mayors Association	Membership	10,576	11,396	11,810	**12,008**	**12,008**	**11,768**	**11,533**	**11,417**	General
LRRWMO	Membership	40,227	37,136	20,965	**20,000**	**21,010**	**23,511**	**21,010**	**21,010**	**Stormwater Utility**
North Metro Chamber	Membership	368	350	359	**370**	**377**	**405**	**416**	**410**	EDA-2020
Anoka Area Chamber	Membership	410	410	410	**410**	**410**	**410**	**410**	**410**	EDA-2020
Association of Metro Municipalities	Membership	-	-	-	**4,155**	**8,429**			**-**	General
Minnesota Transportation Alliance	Membership	-	-	-	**-**	**620**	**620**	**620**	**350**	General
Mississippi River Cities & Towns Initiatives (MRCTI)	Membership	-	-	3,000	**3,000**	**3,000**			**-**	General
National League of Cities	Membership	-	-	-	**1,861**	**1,917**	**1,953**		**-**	General
MN Mayors Associatiion	Membership	-		30	**30**	**30**	**30**	**30**	**30**	General
MN Cities Stormwater Coalition	Membership	-	-	-	**-**	**994**	**1,000**	**1,000**	**1,000**	**Stormwater Utility**
LMC	Membership	18,480	19,279	19,672	**19,765**	**20,627**	**20,723**	**21,525**	**21,300**	General
Anoka Area Chamber Manufacturing CoHort	Membership	5,000	-	5,000	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	EDA
Business Appreciation Day	Internal Event									EDA
Business Networking Event	Internal Event									EDA
Business Expo	Internal Event	15,129	9,448	13,307	**15,261**	**10,771**	**9,562**	**19,000**	**19,000**	EDA-TOTALS All Business Events
Holiday Party/Commissioner Appreciation	Internal Event	2,684	3,091	1,818	**2,439**	**3,153**	**2,193**	**2,750**	**2,750**	General
Tree Lighting	Internal Event			1,121	**750**	**1,400**	**-**	**750**	**750**	General
Employee Appreciation Events (2/yr.)Includes Years of Service Awards	Internal Event	1,926	1,983	1,978	**2,810**	**1,813**	**1,703**	**2,900**	**2,900**	General
Totals		132,404	133,697	131,324	137,492	146,442	114,028	128,094	128,327	

Other City Funded Events: Mostly Personnel Related Costs								
Happy Days								
Safety Camp								
Citizen Academy								
Environmental Expo								
Fire Open House								
Galas	970	2,000	1,340	-	2,000	2,000	General	
Game Fair								
Golf Events								
Nite to Unite								
Coffee With Cop								
Recycling Days								
Tree Sale								