

Levy Comparisons-Anoka County

<u>City</u>	<u>2021</u>	<u>2022</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Andover</b>				
General	\$ 11,740,070	\$ 12,316,192	\$ 576,122	4.91%
Debt	\$ 2,982,797	\$ 3,751,062	\$ 768,265	25.76%
City Ref	\$ 151,078	\$ -	\$ (151,078)	-100.00%
<b>TOTAL</b>	<b>\$ 14,873,945</b>	<b>\$ 16,067,254</b>	<b>\$ 1,193,309</b>	<b>8.02%</b>
<b>Anoka</b>				
General	\$ 6,696,100	\$ 7,474,203	\$ 778,103	11.62%
Debt	\$ 750,000	\$ 376,650	\$ (373,350)	-49.78%
<b>TOTAL</b>	<b>\$ 7,446,100</b>	<b>\$ 7,850,853</b>	<b>\$ 404,753</b>	<b>5.44%</b>
<b>Bethel</b>				
General	\$ 223,489	\$ 223,489	\$ -	0.00%
Debt	\$ 25,300	\$ 26,400	\$ 1,100	4.35%
<b>TOTAL</b>	<b>\$ 248,789</b>	<b>\$ 249,889</b>	<b>\$ 1,100</b>	<b>0.44%</b>
<b>Blaine</b>				
General	\$ 28,585,000	\$ 30,175,000	\$ 1,590,000	5.56%
Debt	\$ 4,900,000	\$ 4,800,000	\$ (100,000)	-2.04%
<b>TOTAL</b>	<b>\$ 33,485,000</b>	<b>\$ 34,975,000</b>	<b>\$ 1,490,000</b>	<b>4.45%</b>
<b>Centerville</b>				
General	\$ 2,364,916	\$ 2,487,663	\$ 122,747	5.19%
Debt	\$ 378,189	\$ 328,798	\$ (49,391)	-13.06%
<b>TOTAL</b>	<b>\$ 2,743,105</b>	<b>\$ 2,816,461</b>	<b>\$ 73,356</b>	<b>2.67%</b>
<b>Circle Pines</b>				
General	\$ 2,373,675	\$ 2,514,669	\$ 140,994	5.94%
Debt	\$ 410,000	\$ 400,000	\$ (10,000)	-2.44%
<b>TOTAL</b>	<b>\$ 2,783,675</b>	<b>\$ 2,914,669</b>	<b>\$ 130,994</b>	<b>4.71%</b>
<b>Columbia Heights</b>				
General	\$ 12,663,936	\$ 13,843,500	\$ 1,179,564	9.31%
Debt	\$ 744,000	\$ 725,834	\$ (18,166)	-2.44%
EDA	\$ 255,500	\$ 255,500	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 13,663,436</b>	<b>\$ 14,824,834</b>	<b>\$ 1,161,398</b>	<b>8.50%</b>
<b>Coon Rapids</b>				
General	\$ 25,333,902	\$ 26,357,578	\$ 1,023,676	4.04%
Debt	\$ 4,332,506	\$ 4,632,961	\$ 300,455	6.93%
<b>TOTAL</b>	<b>\$ 29,666,408</b>	<b>\$ 30,990,539</b>	<b>\$ 1,324,131</b>	<b>4.46%</b>
<b>East Bethel</b>				
General	\$ 4,836,000	\$ 5,104,200	\$ 268,200	5.55%
Debt	\$ 976,000	\$ 928,000	\$ (48,000)	-4.92%
City Ref	\$ 128,500	\$ -	\$ (128,500)	-100.00%
<b>TOTAL</b>	<b>\$ 5,940,500</b>	<b>\$ 6,032,200</b>	<b>\$ 91,700</b>	<b>1.54%</b>
<b>Fridley</b>				
General	\$ 13,283,606	\$ 13,751,385	\$ 467,779	3.52%
Debt	\$ 3,179,229	\$ 3,179,256	\$ 27	0.00%
City Ref	\$ 427,249	\$ 461,429	\$ 34,180	8.00%
<b>TOTAL</b>	<b>\$ 16,890,084</b>	<b>\$ 17,392,070</b>	<b>\$ 501,986</b>	<b>2.97%</b>

**Ham Lake**

General	\$ 5,008,821	\$ 5,391,443	\$ 382,622	7.64%
Debt	<u>\$ 209,521</u>	<u>\$ 209,416</u>	<u>\$ (105)</u>	<u>-0.05%</u>
TOTAL	<u>\$ 5,218,342</u>	<u>\$ 5,600,859</u>	<u>\$ 382,517</u>	<u>7.33%</u>

**Hilltop**

General	\$ 909,642	\$ 759,746	\$ (149,896)	-16.48%
Debt	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-16.48%</u>
TOTAL	<u>\$ 909,642</u>	<u>\$ 759,746</u>	<u>\$ (149,896)</u>	<u>-16.48%</u>

**Lexington**

General	\$ 1,049,331	\$ 1,122,784	\$ 73,453	7.00%
Debt	<u>\$ 152,044</u>	<u>\$ 149,271</u>	<u>\$ (2,773)</u>	<u>-1.82%</u>
TOTAL	<u>\$ 1,201,375</u>	<u>\$ 1,272,055</u>	<u>\$ 70,680</u>	<u>5.88%</u>

**Lino Lakes**

General	\$ 9,232,367	\$ 9,840,600	\$ 608,233	6.59%
Debt	<u>\$ 1,909,448</u>	<u>\$ 2,028,444</u>	<u>\$ 118,996</u>	<u>6.23%</u>
TOTAL	<u>\$ 11,141,815</u>	<u>\$ 11,869,044</u>	<u>\$ 727,229</u>	<u>6.53%</u>

**Ramsey**

General	\$ 11,154,848	\$ 11,712,590	\$ 557,742	5.00%
Pavement	\$ -	\$ 1,673,227	\$ 1,673,227	
Debt	\$ 1,779,600	\$ 1,851,679	\$ 72,079	4.05%
EDA	<u>\$ 75,360</u>	<u>\$ 75,360</u>	<u>\$ -</u>	<u>0.00%</u>
TOTAL	<u>\$ 13,009,808</u>	<u>\$ 15,312,856</u>	<u>\$ 2,303,048</u>	<u>17.70%</u> 4.84% Increase/wo Pavement

**St. Francis**

General	\$ 3,866,000	\$ 4,301,000	\$ 435,000	11.25%
Debt	<u>\$ 368,590</u>	<u>\$ 368,590</u>	<u>\$ -</u>	<u>0.00%</u>
TOTAL	<u>\$ 4,234,590</u>	<u>\$ 4,669,590</u>	<u>\$ 435,000</u>	<u>10.27%</u>

**Oak Grove**

General	\$ 2,496,529	\$ 3,157,584	\$ 661,055	26.48%
Debt	\$ -	\$ -	\$ -	
EDA	<u>\$ 6,750</u>	<u>\$ 6,750</u>	<u>\$ -</u>	<u>0.00%</u>
TOTAL	<u>\$ 2,503,279</u>	<u>\$ 3,164,334</u>	<u>\$ 661,055</u>	<u>26.41%</u>

**Spring Lake Park**

General	\$ 3,366,932	\$ 3,573,295	\$ 206,363	6.13%
Debt	<u>\$ 264,485</u>	<u>\$ 256,542</u>	<u>\$ (7,943)</u>	<u>-3.00%</u>
TOTAL	<u>\$ 3,631,417</u>	<u>\$ 3,829,837</u>	<u>\$ 198,420</u>	<u>5.46%</u>

**Nowthen**

General	\$ 1,469,635	\$ 1,637,410	\$ 167,775	11.42%
Debt	<u>\$ 179,300</u>	<u>\$ 81,300</u>	<u>\$ (98,000)</u>	<u>-54.66%</u>
TOTAL	<u>\$ 1,648,935</u>	<u>\$ 1,718,710</u>	<u>\$ 69,775</u>	<u>4.23%</u>

**Columbus**

General	\$ 2,514,743	\$ 2,739,743	\$ 225,000	8.95%
Debt	\$ 896,961	\$ 896,696	\$ (265)	-0.03%
EDA	<u>\$ 70,100</u>	<u>\$ 73,205</u>	<u>\$ 3,105</u>	<u>4.43%</u>
TOTAL	<u>\$ 3,481,804</u>	<u>\$ 3,709,644</u>	<u>\$ 227,840</u>	<u>6.54%</u>

**Linwood**

General	\$ 1,700,000	\$ 1,706,900	\$ 6,900	0.41%
Debt	\$ -	\$ -	\$ -	
TOTAL	<u>\$ 1,700,000</u>	<u>\$ 1,706,900</u>	<u>\$ 6,900</u>	<u>0.41%</u>

**\*\*Average 2022 Proposed Increase All Minnesota Cities: 6.6%**