

Remove Dolomite Street				Dolomite ROW (City Fund only)		MnDOT ROW (MSA Funds)		Riverdale ROW (MSA Funds)		Total	
Item No.	Item Description	Unit	Unit Price	Quantity	Extension	Quantity	Extension	Quantity	Extension	Quantity	Extension
1	Mobilization (5%)	LS	\$ 2,000.00	0.7	\$ 1,400.00	0.2	\$ 400.00	0.1	\$ 200.00	1	\$ 2,000.00
2	Sawing Pavement	LF	\$ 4.00	0	\$ -	140	\$ 560.00	40	\$ 160.00	180	\$ 720.00
3	Remove Bituminous Pavement	SY	\$ 10.00	1450	\$ 14,500.00	350	\$ 3,500.00	0	\$ -	1800	\$ 18,000.00
4	Remove Culvert	LF	\$ 12.00	0	\$ -	100	\$ 1,200.00	0	\$ -	100	\$ 1,200.00
5	Ditch Excavation	CY	\$ 15.00	0	\$ -	230	\$ 3,450.00	0	\$ -	230	\$ 3,450.00
6	Traffic Control	LS	\$ 2,000.00	0	\$ -	0.9	\$ 1,800.00	0.1	\$ 200.00	1	\$ 2,000.00
7	Topsoil (LV)	CY	\$ 30.00	182	\$ 5,460.00	52	\$ 1,560.00	26	\$ 780.00	260	\$ 7,800.00
8	Restoration	ACRE	\$ 4,000.00	0.259	\$ 1,036.00	0.074	\$ 296.00	0.037	\$ 148.00	0.37	\$ 1,480.00
9	Bolton & Menk Design	LS	\$ 17,784.00	0.7	\$ 12,448.80	0.2	\$ 3,556.80	0.1	\$ 1,778.40	1	\$ 17,784.00
<i>Remove Dolomite Street Construction Cost</i>					\$ 22,396.00		\$ 12,766.00		\$ 1,488.00	\$ 36,650.00	
<i>10% Contingency Cost</i>					\$ 2,239.60		\$ 1,276.60		\$ 148.80	\$ 3,665.00	
<i>Indirect Cost (B&M Plus (6% Admin, Legal, Finance))</i>					\$ 13,926.94		\$ 4,399.36		\$ 1,876.61	\$ 20,202.90	
Remove Dolomite Street Total Project Cost					\$ 38,562.54		\$ 18,441.96		\$ 3,513.41	\$ 60,517.90	

Reductions to Riverdale Drive Projects

Item No.	Item Description	Unit	Unit Price	Quantity	Extension	Quantity	Extension	Quantity	Extension	Quantity	Extension
1	Mobilization (5%)	LS	\$ 2,000.00	0	\$ -	0	\$ -	0.1	\$ 200.00	0.1	\$ 200.00
2	Aggregate Base CL 5 Mod. (Trail) (4.0")	TON	\$ 18.00	0	\$ -	0	\$ -	20	\$ 360.00	20	\$ 360.00
3	Wear Course (Trail) (2.5")	TON	\$ 102.00	0	\$ -	0	\$ -	10	\$ 1,020.00	10	\$ 1,020.00
4	Aggregate Base (Roadway) (6.0")	CY	\$ 8.00	0	\$ -	0	\$ -	-42	\$ (336.00)	-42	\$ (336.00)
5	Wear Course (Roadway) (2.0")	TON	\$ 75.00	0	\$ -	0	\$ -	-22	\$ (1,650.00)	-22	\$ (1,650.00)
6	Non Wear Course (Roadway) (2.0")	TON	\$ 72.00	0	\$ -	0	\$ -	-22	\$ (1,584.00)	-22	\$ (1,584.00)
7	6" Concrete Walk	SF	\$ 12.00	0	\$ -	0	\$ -	-362	\$ (4,344.00)	-362	\$ (4,344.00)
8	Truncated Domes	SF	\$ 50.00	0	\$ -	0	\$ -	-64	\$ (3,200.00)	-64	\$ (3,200.00)
9	Topsoil (LV)	CY	\$ 30.00	0	\$ -	0	\$ -	8	\$ 240.00	8	\$ 240.00
10	Restoration	ACRE	\$ 4,000.00	0	\$ -	0	\$ -	0.01	\$ 40.00	0.01	\$ 40.00
<i>Riverdale Drive Construction Cost</i>					\$ -		\$ -		\$ (9,254.00)	\$ (9,254.00)	
<i>10% Contingency Cost</i>					\$ -		\$ -		\$ (925.40)	\$ (925.40)	
<i>23% Indirect Cost</i>					\$ -		\$ -		\$ (2,341.26)	\$ (2,341.26)	
Riverdale Drive Project Cost					\$ -		\$ -		\$ (12,520.66)	\$ (12,520.66)	

Dolomite Street Removal Cost Summary											
Dolomite Street Removal				\$ 38,562.54		\$ 18,441.96		\$ 3,513.41		\$ 60,517.90	
Riverdale Drive Savings				\$ -		\$ -		\$ (12,520.66)		\$ (12,520.66)	
Adjusted Cost Summary				\$ 38,562.54		\$ 18,441.96		\$ (9,007.25)		\$ 47,997.24	