

2021 Projected Budget - EDA Business Appreciation/Golf

| | 2021 | | | |
|--|-----------|-----|-----------------------|--------|
| REVENUES | Price ea | # | Est Budget | Actual |
| Hole Sponsors | \$ 150.00 | 18 | \$ 2,700.00 | |
| Golf/Event Fees* | \$99 | 130 | \$ 12,870.00 | |
| Dinner Only Fees | \$40 | 12 | \$ 480.00 | |
| EDA Budget Allocation | | | \$ 5,000.00 | |
| Total Revenues | | | \$ 21,050.00 | |
| EXPENSES | | | | |
| Golf Registrations | \$60.00 | 144 | \$ 8,640.00 | |
| Dinner - Caterer | \$ 40.00 | 170 | \$ 6,800.00 | |
| | | | \$ - | |
| Promo Item | \$ 20.00 | 150 | \$ 3,000.00 | |
| Biz of Year Award | | | \$ 110.00 | |
| Biz of Year Flag (+ Design) | | | \$ 225.00 | |
| Photography | | | \$ 899.00 | |
| Sponsor signs (TJ & Associates) | \$ 25.00 | 8 | \$ 200.00 | |
| Raffle Prizes, etc. | | | \$ 800.00 | |
| Tourney Winner Prize | \$ 25.00 | 4 | \$ 100.00 | |
| Contest Winner Prizes | \$ 25.00 | 4 | \$ 100.00 | |
| Sponsor Banner (Do All Printing) | | | \$ 45.00 | |
| Misc. supplies (Coborns - water/candy) | | | \$ 60.00 | |
| Total Expenses | | | \$ (20,979.00) | |
| Net Balance | | | \$ 71.00 | |

NOTES:

\$5,000 EDA Allocation- 9230.6249 w923002

Qty 4 (\$396) fees comped for Biz of Year, Rum River Chiropractic - Qty 4 (\$396) City - Qty 6 (\$594)