

## 2022 Projected Budget - Business Network Meeting

<b>EXPENSES</b>		<b>Plan</b>	<b>Actual</b>
Breakfast- Kitchen Table	\$	2,350.00	
Linens	\$	280.00	
Room Cleaning Fee	\$	200.00	
Service Charge	\$	652.00	
Sales Tax	\$	248.09	
<b>Subtotal</b>	<b>\$</b>	<b>3,730.09</b>	<b>\$ -</b>
Room Rental	\$	300.00	
Per Person Charge	\$	130.00	
Contingency (sound,Mkt)	\$	500.00	
<b>Total</b>	<b>\$</b>	<b>4,660.09</b>	<b>\$ -</b>
<b>REVENUES</b>			
EDA Allocation		<b>\$5,000</b>	
<b>BALANCE</b>	<b>\$</b>	<b>339.91</b>	

Menu: scrambled eggs, bacon, sausage, ham, cheesy potatoes, fruit platters, mini danishes, coffee, orange juice, water