

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

<b>Project #</b>	04-PARK-003
<b>Project Name</b>	Elmcrest Park & The Draw Entrance Monument & Sign

**Department** Park Improvements  
**Contact** Unassigned  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 2-New Addition (High)  
**Status** Active

**Total Cost** \$80,000

**Description**

Entrance signing for Elmcrest Park would consist of a substantial way-finding sign and associated landscape sited near the intersection of Quicksilver Street and 167th Avenue.

For the Draw, the sign would function as a monument for the park name and also potentially to advertise upcoming events.

**Justification**

The 100+ acre Elmcrest community park may warrant an attractive entrance monument benefitting the park's prominence in the community. Additionally, there will be continuing events where many hundreds of out-of-Ramsey visitors will come to the park. The monument will function as a way-finding sign and also to remind visitors that they are in Ramsey.

For The Draw, the monument would describe for the community the name of the park and amphitheater (a minor issue presently). Plus, if the advertising space was digital (versus posters), there could be a modest revenue stream from non-municipal sources.

Note: The planning for this project may be an useful exercise in evaluating the costs of materials following the Design Framework relating to signs and monuments in the community.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Improvements Other than Building Cost	80,000										80,000
<b>Total</b>	<b>80,000</b>										<b>80,000</b>
<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Park Improvement Trust Fund	80,000										80,000
<b>Total</b>	<b>80,000</b>										<b>80,000</b>

**Capital Improvement Program**

2022 thru 2031

City of Ramsey, Minnesota

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$76,000

Project #	06-PARK-010
Project Name	Irrigation for Titterud Park

Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Underground irrigation & 160 GPM well.											
If municipal water is available, cost may be less.											
<b>Justification</b>	Irrigation should be considered for this 13.5 acre park, and a part of this is the evaluation of a well versus connection to a municipal watermain. Both have advantages. The \$50,000 represents the underground irrigation portion.										
A 160 GPM well may cost about \$26,000.											

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost					76,000						76,000
<b>Total</b>					76,000						76,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund					76,000						76,000
<b>Total</b>					76,000						76,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

<b>Project #</b>	06-PARK-011
<b>Project Name</b>	Observation boardwalk - Lake Itasca

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 2-New Addition (High)  
**Status** Active

**Total Cost** \$60,000

**Description**  
 A boardwalk or pier in the southern portion of Lake Itasca will allow trail users and visitors to the Lake Itasca Community Park to view the lake which is mostly obscured by cattails.

**Justification**  
 The Lake Itasca is an important resource along the Mississippi Flyway for migratory waterfowl and home to many types of wetland fauna. Providing access to the open water portions of the lake will provide birdwatchers and trail users a relaxing rest point and destination along the Lake Itasca Trail.  
 Additionally, this access point would complement the proposed canoe and kayak system for the same park, also projected for 2022 (18-PARK-004). Lake access was cited as desired by several participants in the public engagement process as part of the acquisition of the Lake Itasca Community Park.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost	60,000										60,000
<b>Total</b>	<b>60,000</b>										<b>60,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	60,000										60,000
<b>Total</b>	<b>60,000</b>										<b>60,000</b>

**Capital Improvement Program**

2022 thru 2031

City of Ramsey, Minnesota

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$125,000

Project #	06-PARK-012
Project Name	Rabbit Park Phase Two

<b>Description</b>											
Well and underground irrigation.											
Landscape and turf improvements which may include consideration of an ag-lime infield for the ballfield.											

<b>Justification</b>											
Rabbit Park is a 5-acre neighborhood park with very basic features. The park's greatest need is irrigation. Therefore, the primary component of the proposed phase two project is a well, electrical service and underground irrigation.											
Landscape improvements would complete this project.											

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost				125,000							125,000
<b>Total</b>				125,000							125,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund				125,000							125,000
<b>Total</b>				125,000							125,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

**Project #** 06-PARK-015  
**Project Name** Observation deck on the Mississippi E of Dolomite

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 2-New Addition (High)  
**Status** Active

**Total Cost** \$100,000

**Description**

On the south side of Riverdale Drive, east of Dolomite exists a storm water discharge point to the river. This project discusses an observation deck at the top of the bluff over the existing storm sewer easement, concurrent with the residential development of the land there.

**Justification**

This access may provide improved maintenance to the storm outlet, but the primary public value would be to maintain contact with the river by residents for the remarkable view, and as a rest point along the National, Mississippi River Trail.

This project may be combined, and funded with development of adjacent property.

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Expenditures</b>											
Improvements Other than Building Cost		100,000									100,000
<b>Total</b>		100,000									100,000
<b>Funding Sources</b>											
Park Improvement Trust Fund		100,000									100,000
<b>Total</b>		100,000									100,000

# Capital Improvement Program

2022 thru 2031

## City of Ramsey, Minnesota

Department Park Improvements

Project # 06-PARK-019  
Project Name Trail Connections

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Active

Total Cost \$910,000

### Description

This project would include the installation of one or more of the several high priority connections linking segments of the city's trail system as opportunities and funding become available.

Examples:

- 142nd Ave, east of TH#47, north to Xkimo Street (Est \$80,000)
- Armstrong Boulevard Trail from Central Park to Trott Brook (Est \$800,000)
- North Commons Neighborhood Trail Link at Zeolite Street - Projected for 2021 (Est.\$30,000)
- Boardwalk parallel with Trott Brook, west of Variolite Street (Est \$110,000)

### Justification

The increase demand in use of the city's trail system compels the continued development of the trail system.

Resident requests for improved trail system connections are reflected in priority projects. Trails will also move people off high speed roadways and improve transportation and safety - an objective that is aligned within the strategic goal of a Connected Community.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost	30,000	80,000	200,000	400,000	200,000						910,000
<b>Total</b>	<b>30,000</b>	<b>80,000</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>						<b>910,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	30,000	80,000	200,000	400,000	200,000						910,000
<b>Total</b>	<b>30,000</b>	<b>80,000</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>						<b>910,000</b>

# Capital Improvement Program

2022 thru 2031

City of Ramsey, Minnesota

Project # 08-PARK-005  
 Project Name Park Development in The COR

Department Park Improvements  
 Contact  
 Type Improvement  
 Useful Life 20 Years  
 Category Park Improvement  
 Priority 2-New Addition (High)  
 Status Active

Total Cost \$1,350,000

### Description

This proposed capital improvement represents additional park development in The COR, beginning in 2020. The project may be landscape improvements at Municipal Plaza and/or first phase development of The Waterfront to include a splash pad.

### Justification

A splash pad continues to be requested by residents, and mass grading for The Waterfront park would generate fill for areas of The COR the city desires to sell.

Note: See also the public improvements considered as part of the completion of Pump House #3 elsewhere in this plan.

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Prior</b>											
150,000											
<b>Total</b>											1,200,000
											1,200,000
<b>Prior</b>											
150,000											
<b>Total</b>											1,200,000

**Capital Improvement Program**

2022 thru 2031

**City of Ramsey, Minnesota**

Department Park Improvements

Project #	15-PARK-01
Project Name	Additional Land for Central Park

Contact

Type Land

Useful Life

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$250,000

<b>Description</b>	This project envisions the purchase of 15+ acres for an expansion of Central Park or potentially all of the approximate 35 acres east of the existing park.										
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<b>Justification</b>	Central Park is a highly used park. The additional acreage would offer additional space for parking and flex-use athletic fields.										
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Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land Acquisition						250,000					250,000
<b>Total</b>						250,000					250,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund						250,000					250,000
<b>Total</b>						250,000					250,000

# Capital Improvement Program

2022 thru 2031

## City of Ramsey, Minnesota

**Project #** 17-PARK-006  
**Project Name** Field Lighting - Central or Alpine Park

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20  
**Category** Park Improvement  
**Priority** 4-New Addition (Med)  
**Status** Active

**Total Cost** \$200,000

### Description

Proposed improvement is for additional athletic field lighting for a community park for fall sport use.

### Justification

Fall sports, most notably soccer and football, are constrained by shorter daylight, necessitating field lighting. An alternate for exploration would be constructing more fields, as part of Central Park's expansion.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost						200,000					200,000
<b>Total</b>						200,000					200,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants/Outside Sources						50,000					50,000
Lawful Gambling Fund						150,000					150,000
<b>Total</b>						200,000					200,000

**Capital Improvement Program**  
**City of Ramsey, Minnesota**

2022 thru 2031

Department Park Improvements

Project # 17-PARK-007

Project Name Northfork North Trail Connection

Contact

Type Improvement

Useful Life 20

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$150,000

**Description**

Construct 10 foot paved multi-purpose trail through Outlot B, Northfork and Outlot A. Northfork Trail addition within dedicated 16' easement. Timing of the construction should occur outside of the Oak Wilt concern months of May-July.

**Justification**

Bituminous trail connection constructed in lieu of on-road bicycle land on Andrie Street and 164th Lane NW per permanent pedestrian and bicycle trail easement agreement granted by Northfork Homeowner's Association on May 19th, 2016.

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Expenditures</b>											
Improvements Other than Building Cost	150,000										150,000
<b>Total</b>	<b>150,000</b>										<b>150,000</b>
<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Park Improvement Trust Fund	150,000										150,000
<b>Total</b>	<b>150,000</b>										<b>150,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

**Project#** 18-PARK-003  
**Project Name** Amphitheater Lighting

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 2-New Addition (High)  
**Status** Active

**Total Cost** \$40,000

**Description**

Lighting enhancements and audio conduits at The Draw.

**Justification**

Additional lighting in and around the amphitheater is justified for concerts that go later into the evening and in the later summer. Conduit and cable for audio (additional speakers) is likewise merited for larger events at the park.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Improvements Other than Building Cost	40,000										40,000
<b>Total</b>	<b>40,000</b>										<b>40,000</b>
<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Park Improvement Trust Fund	40,000										40,000
<b>Total</b>	<b>40,000</b>										<b>40,000</b>

# Capital Improvement Program

2022 thru 2031

## City of Ramsey, Minnesota

<b>Project #</b>	18-PARK-005
<b>Project Name</b>	Aeration for Sunfish Lake & The Draw

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20  
**Category** Park Improvement  
**Priority** 2-New Addition (High)  
**Status** Active

**Total Cost** \$40,000

### Description

This project would install two separate aeration systems at The Draw and also at Sunfish Lake. Project elements include contracted installation, electrical power supply, signing, permitting and public notifications. A solar-powered system may be considered at Sunfish Lake - possibly with partial grant funding.

Note: The General Fund Budget would need to be adjusted to accommodate both annual electric expense and other O&M costs estimated at \$1,000 to \$2,000 annually.

### Justification

Both Sunfish Lake and The Draw have become popular destinations for youth fishing for panfish. During certain winter conditions, shallow water bodies can experience 'winterkill'. The two separate aeration systems would pump oxygen and circulate the water, maintaining the fish populations and the attendant recreational resource.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost	40,000										40,000
<b>Total</b>	40,000										40,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund	40,000										40,000
<b>Total</b>	40,000										40,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

**Project#** 21-PARK-001  
**Project Name** River's Bend South Shelter Replacement

**Department** Park Improvements  
**Contact**  
**Type** Improvement  
**Useful Life** 20 Years  
**Category** Park Improvement  
**Priority** 1-Existing Obligation (High)  
**Status** Active

**Total Cost** \$50,000

**Description**

The south shelter at River's Bend Park was furnished and constructed by volunteers in the late 1980's. The condition of the shelter aesthetically is poor, and the concrete slab is broken as well.

**Justification**

Replacement of the shelter with a modern, nice looking facility would expand opportunities for shelter reservations and adding stone seat walls and an outdoor fireplace would enhance its appeal, and use as part of facility rentals.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Improvements Other than Building Cost	50,000										50,000
<b>Total</b>	<b>50,000</b>										<b>50,000</b>
<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Park Improvement Trust Fund	50,000										50,000
<b>Total</b>	<b>50,000</b>										<b>50,000</b>

# Capital Improvement Program

2022 thru 2031

## City of Ramsey, Minnesota

<b>Project #</b>	21-PARK-002
<b>Project Name</b>	Central Park Main Parking Lot Reconstruction

**Department** Park Improvements

**Contact**

**Type** Improvement

**Useful Life** 20

**Category** Park Improvement

**Priority** 3-Existing Obligation (Med)

**Status** Active

**Total Cost** \$350,000

**Description**

This reconstruction project would replace the 35+ year-old bituminous main parking area at the same time as the adjoining 161st Avenue reconstruction.

**Justification**

The bituminous surface is beyond its useful maintenance life and the drainage patterns would be modified to reduce significantly the amount of stormwater that flows across 161st Avenue.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost			350,000								350,000
<b>Total</b>			350,000								350,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund			150,000								150,000
Storm Water Utility Fund			50,000								50,000
Capital Maintenance Fund			150,000								150,000
<b>Total</b>			350,000								350,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

**Project#** 22-PARK-001  
**Project Name** Playground Replacement Program

**Department** Park Improvements  
**Contact**

**Type** Equipment

**Useful Life** 20 Years

**Category** Park Improvement

**Priority** 1-Existing Obligation (High)

**Status** Active

**Total Cost** \$1,000,000

**Description**

Consistent with the Playground Replacement Policy, this project worksheet reflects the anticipated replacement of a playground and associated park rejuvenation each year of the CIP. The aforementioned policy document forecasts the first three playgrounds for consideration as: Rabbit, Alpine and Solstice Park.

**Justification**

The city of Ramsey has seventeen playgrounds that will need to be replaced in the future. Due to fiscal and administrative constraints, as well as the varying ages and conditions of the city's playgrounds, the replacements are to be carried out over the span of more than a decade. As of the writing of this policy six of the city's playgrounds have reached the end of their twenty-year useful lifespan and over the next decade, nine more will have reached that point. Consequently, subsequent CIP's can be expected to 'pick-up' where this plan ends.

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b>Expenditures</b>											
Improvements Other than Building Cost	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<b>Total</b>	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<b>Funding Sources</b>											
Lawful Gambling Fund	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<b>Total</b>	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000

# Capital Improvement Program

2022 thru 2031

## City of Ramsey, Minnesota

Department Park Improvements

Project # 22-PARK-002

Contact

Project Name Boulevard Trees - Sunwood Drive in COR

Type Improvement

Useful Life 50 Years

Category Park Improvement

Priority 2-New Addition (High)

Status Active

Total Cost \$80,000

### Description

Sunwood Drive in The COR is essentially Ramsey's main street, and boulevard trees, sidewalk and streetscape and irrigation were installed on alternating halves' of the approximately one mile arterial roadway in 2008. Planting trees on the opposite side, sooner than later, will minimize the disparity in the height and canopy size of basically a decade and a half differential in planting time for these new trees. In addition, to contract installation of approximately 100, 2-1/2 inch diameter trees and soil amendments, the project would include the installation of irrigation behind the curb to ensure the establishment and viability of the shade trees.

### Justification

The above description calls attention to the intervention to minimize the future lopsided boulevard trees in Ramsey's most prominent street. Completing the trees along this street will also improve the overall aesthetic in this area of the downtown and include traffic calming benefits. The installation of trees and irrigation will also reduce future costs for private developer for sites that abut Sunwood Drive.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost	80,000										80,000
<b>Total</b>	<b>80,000</b>										<b>80,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Increment Fund #14	80,000										80,000
<b>Total</b>	<b>80,000</b>										<b>80,000</b>

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Project#	22-PARK-003
Project Name	Disc Golf Course

Department Park Improvements  
 Contact  
 Type Improvement  
 Useful Life 20 Years  
 Category Park Improvement  
 Priority 2-New Addition (High)  
 Status Active

Total Cost \$60,000

**Description**

This project would consist of two elements - the first identifying a suitable park location (which could be within a regional park), and then developing the design and scope of the course (e.g. 9-hole versus 18-hole). The second aspect would be the physical preparation of the site (to include clearing, grubbing, grading and landscape restoration), and the purchase and installation of the 'cages' or holes within the course.

**Justification**

Over the past few years, several residents continue to make requests for a disc golf course in Ramsey. Additionally, this amenity would diversify recreational opportunities in the community, and is a capital improvement with relatively low operation and maintenance costs.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost		10,000	50,000								60,000
<b>Total</b>		10,000	50,000								60,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
General Fund		10,000									10,000
Park Improvement Trust Fund			50,000								50,000
<b>Total</b>		10,000	50,000								60,000

# Capital Improvement Program

2022 thru 2031

## City of Ramsey, Minnesota

Department Park Improvements

Project # 22-PARK-004

Contact

Project Name Off Leash Area

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 4-New Addition (Med)

Status Active

Total Cost \$25,000

### Description

This project would consist of examining the need and suitable location for a second off-leash area in Ramsey. During the early years of planning for the downtown, a dog park was envisioned within The COR.

### Justification

Residents over recent years have inquired about an alternative to the off-leash area at Alpine Park, which is almost exclusively a drive-to destination. Given the thousands of people residing within walking distance of The COR, (and using undeveloped Municipal Plaza today), a dog park in Ramsey's downtown may be appropriate and appreciated.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Improvements Other than Building Cost					25,000						25,000
<b>Total</b>					25,000						25,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund					25,000						25,000
<b>Total</b>					25,000						25,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

<b>Project #</b>	06-ACQ-002
<b>Project Name</b>	Acquire outlots A in Rivers Bluff & Reilly Estates

**Department** Site Acquisitions

**Contact**

**Type** Land

**Useful Life** Unassigned

**Category** Park Improvement

**Priority** 5-Opportunity/Unfunded/Placeholder

**Status** Active

**Total Cost** \$20,000

**Description**

Along the Rum River in the central part of the city are separate outlots owned by two homeowners associations. Both are very attractive, wooded parcels and connected to existing trail corridors. This project may entail the donation of the land in exchange for passive improvements such as trails, picnic areas or fishing.

**Justification**

The associations would benefit by realizing these amenities near their homes. The \$20,000 expense represents an estimate for real-estate transaction costs, and perhaps park planning to promote the donation. The park plans would generate the development cost projections to be added to a subsequent CIP.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land Acquisition						20,000					20,000
<b>Total</b>						20,000					20,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund						20,000					20,000
<b>Total</b>						20,000					20,000

**Capital Improvement Program  
City of Ramsey, Minnesota**

2022 thru 2031

Department Site Acquisitions

Project # 08-ACQ-002

Contact

Project Name Alpaca Estates Outlot

Type Land

Useful Life

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Status Active

Total Cost \$35,000

**Description**

This particular riverfront lot was not large enough to build on when the plat was filed for recording. Acquisition may also occur if it becomes available through tax forfeiture.

**Justification**

This lot was the subject of a development proposal to build a single family home, and was denied. Acquisition of this outlot would provide river access in this area and be part of larger public access area and open space along the Mississippi proposed to the west.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land Acquisition					35,000						35,000
<b>Total</b>					<b>35,000</b>						<b>35,000</b>
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Park Improvement Trust Fund					35,000						35,000
<b>Total</b>					<b>35,000</b>						<b>35,000</b>