

Capital Improvement Program

2021 *thru* 2030

City of Ramsey, Minnesota

Project #	17-STR-003
Project Name	Reconstruction Streets: Riverdale Drive

Department Street Improvements  
 Contact  
 Type Improvement  
 Useful Life 60 Years  
 Category Street Improvement  
 Priority 1-Existing Obligation (High)  
 Status Active

Total Cost \$836,000

<b>Description</b>
Reconstruction of Riverdale Drive from Feldspar Street to Tungsten Street which is a MSA street. Staff recommends using MSA funds to fund a portion of the costs based on availability.
Total Riverdale Drive Project Cost = \$836,000 Street Improvements: \$760,000 Storm Water Improvements: \$76,000

<b>Justification</b>
Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Improvements Other than Building Cost	836,000										836,000
<b>Total</b>	<b>836,000</b>										<b>836,000</b>

  

Funding Sources	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
MSA	760,000										760,000
Storm Water Utility Fund	76,000										76,000
<b>Total</b>	<b>836,000</b>										<b>836,000</b>