

Category		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
<b>General Fund</b>			<b>24,000</b>									<b>24,000</b>
Replace 1999 John Deere Grader: Unit #603	PW-603						280,000					280,000
<b>General Fund</b>							<b>280,000</b>					<b>280,000</b>
Replace 2019 Brush Chipper - Unit #605	PW-605					40,000						40,000
<b>General Fund</b>						<b>40,000</b>						<b>40,000</b>
Replace 2000 Asphalt Trailer	PW-613		37,000									37,000
<b>General Fund</b>			<b>37,000</b>									<b>37,000</b>
Replace 2001 John Deere Mower: Unit #635	PW-635	20,000										20,000
<b>Sewer Utility Fund</b>		<b>10,000</b>										<b>10,000</b>
<b>Water Utility Fund</b>		<b>10,000</b>										<b>10,000</b>
Replace-2004 Snowplow Truck: Unit #644	PW-644	212,500										212,500
<b>Landfill Fund</b>		<b>212,500</b>										<b>212,500</b>
Replace 2004 Tool Cat	PW-645	57,500										57,500
<b>Equipment Revolving Fund</b>		<b>4,500</b>										<b>4,500</b>
<b>Landfill Fund</b>		<b>53,000</b>										<b>53,000</b>
Replace 2006 3/4 Ton Truck 2x4 Unit #654	PW-654			31,000								31,000
<b>General Fund</b>				<b>31,000</b>								<b>31,000</b>
Replace Sidewalk Machine: Unit #655	PW-655	146,500										146,500
<b>Landfill Fund</b>		<b>146,500</b>										<b>146,500</b>
Replace Paver, Trailer, Roller	PW-660							140,000				140,000
<b>General Fund</b>								<b>140,000</b>				<b>140,000</b>
Replace 2006 Tandem Axle Plow Truck: Unit #662	PW-662				260,000							260,000
<b>General Fund</b>					<b>260,000</b>							<b>260,000</b>
Replace 2007 Chevy Pickup: Unit #665	PW-665			27,000								27,000
<b>General Fund</b>				<b>27,000</b>								<b>27,000</b>
Replace 2006 Tandem Axle Plow Truck Unit #668	PW-668		260,000									260,000
<b>General Fund</b>			<b>260,000</b>									<b>260,000</b>
Replace 2007 International Water Truck: Unit #669	PW-669			136,000								136,000
<b>General Fund</b>				<b>68,000</b>								<b>68,000</b>
<b>Storm Water Utility Fund</b>				<b>68,000</b>								<b>68,000</b>
Replace 2008 Bobcat Skidster: Unit #671	PW-671	61,000										61,000
<b>Equipment Revolving Fund</b>		<b>61,000</b>										<b>61,000</b>
Replace 2009 Jetter/Vac Truck - Unit #673	PW-673									420,000		420,000
<b>Sewer Utility Fund</b>										<b>420,000</b>		<b>420,000</b>
Replace 2009 2WD Pickup: Unit 674	PW-674				40,000							40,000

Capital Improvement Program

2021 *thru* 2030

City of Ramsey, Minnesota

Project #	PW-603
Project Name	Replace 1999 John Deere Grader: Unit #603

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	20 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Description	Total Cost	\$280,000
1999 John Deere Motor Grader		

Justification
This piece of equipment is used for grading the city's approximately 2.5 miles of dirt roads and also used in snow removal operations.

Expenditures	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Furnishings/Equipment						280,000					280,000
<b>Total</b>						<b>280,000</b>					<b>280,000</b>

Funding Sources	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
General Fund						280,000					280,000
<b>Total</b>						<b>280,000</b>					<b>280,000</b>