

## Proposed Budgets – 2022 Rabbit Park & Peltzer Playground

### Rabbit Park draft budget and work plan

- ~ Remove larger play structure. Performed by City Forces.
  - ~ Add climber boulders at base of large slide that is to remain. City Forces
  - ~ 2-5 year-old structure to remain.
  - ~ Provide/install refurbished swing with handicap and bucket swing (and add bay with belt swings) = \$7,000
  - ~ New Playground boulder perimeter (XXX' feet) = \$16,000
  - ~ 2,500' sq. ft. engineered wood fiber fall surfacing = \$ 7,500
  - ~ 3.5 acres native grasses and wildflowers = \$9,300
  - ~ ADA path to playground (140' crushed aggregate) = \$3,000
  - ~ Additional bench and picnic table = \$3,800
  - ~ Shade trees/landscape = \$2,000
  - ~ In-house sign (City Forces) = \$2,000
  - ~ Contingency = \$1,000
- Total \$51,600**

### Peltzer Park draft budget and work plan

- ~ Remove wooden play structure components (Steel swing and spring rider to remain). Performed by City Forces
  - ~ Salvage portions of timber border and repair with play structure vertical posts. Performed by City Forces
  - ~ Add soccer goals with nets  
(includes partial donation value) = \$ 300
  - ~ Develop dock or shoreline pad with bench.  
City Forces + materials = \$5,000
  - ~ 2,500' sq. ft. engineered wood fiber fall surfacing = \$ 7,500
  - ~ Refurbished play structures to include 2-5 structure, 5-12 structure and independent rung climber and balance beam  
(with installation) = \$27,300
  - ~ Patch/repair/overlay ADA path to playground = \$4,000
  - ~ Landscape = \$2,000
  - ~ In-house sign (City Forces) = \$2,000
  - ~ Contingency = \$1,000
- Total \$49,100**

**Total Proposed Budget(s) – Rabbit Park & Peltzer Park \$100,700**