

ACRED Annual Budget

Fixed Cost	2022 Budget	Change from 2021 Budget
MNCAR Properties Listing	\$ 6,000.00	All Fixed Cost Expenses Remain the Same from 2021
MNCAR Exchange Access	\$ 2,320.00	
Website Hosting	\$ 1,190.00	
MMP	\$ 700.00	
Constant Contact	\$ 840.00	
MREJ Contract	\$ 4,500.00	
Marketing		
Marketing	\$ 3,500.00	Increased, Offset with Event Expenses <i>Hold incase of limited sponsors</i>
MNCAR Booth	\$ 1,100.00	Same from 2021
Events		
UpRiver Real Estate	\$ 500.00	Individual Event Decrease <i>Intended Sponsors or Marketing Funds</i>
Business + Banking Summit	\$ 500.00	
MN Tech Corridor Event	\$ 500.00	
Total Proposed Budget	\$ 21,650.00	
Annual Working Balance	\$ 22,750.00	
Program Expense Hold	\$ 1,100.00	