

**Capital Improvement Program**

2022 *thru* 2031

**City of Ramsey, Minnesota**

<b>Project #</b>	<b>21-STR-010</b>
<b>Project Name</b>	<b>MSA 167th Avenue Street Reconstruction</b>

<b>Department</b>	Street Improvements
<b>Contact</b>	
<b>Type</b>	Improvement
<b>Useful Life</b>	60 Years
<b>Category</b>	Street Improvement
<b>Priority</b>	1-Existing Obligation (High)
<b>Status</b>	Active

<b>Description</b>	<b>Total Cost</b> \$1,492,260
Reconstruction of MSA street 167th Avenue between CSAH 5 and TH 47.	

<b>Justification</b>
In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Improvements Other than Building Cost		1,492,260									1,492,260
<b>Total</b>		<b>1,492,260</b>									<b>1,492,260</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
MSA		1,356,600									1,356,600
Storm Water Utility Fund		135,660									135,660
<b>Total</b>		<b>1,492,260</b>									<b>1,492,260</b>