City of Ramsey
Agenda
Regular City Council
Monday, November 7, 2022
7:00 pm
Council Chambers, 7550 Sunwood Drive NW

Remote Attendance available at www.cityoframsey.com/meetings.
Those joining remotely and requesting to speak are asked to use a webcam when speaking.

1. Call to Order

2. Presentation

3. Citizen Input

4. Approve Agenda

5. Consent Agenda

1. Note the Following Boards, Commissions, and Committee Meeting Minutes:
- Economic Development Authority Dated September 8, 2022
- Parks and Recreation Commission September 8, 2022
- Planning Commission Meeting Minutes Dated September 29, 2022
- Public Works Committee Dated September 20, 2022
- Environmental Policy Board Dated September 19, 2022

2. Consider Request for an Interim Use Permit to Allow Open and Outside Storage on a Portion of the Property Located at 9525 156th Avenue NW (Project No. 22-138); Case of Name Brand Self Storage Ramsey LLC

3. Schedule Public Hearing for Adoption of 2023-2032 Capital Improvement Plan

4. Approve Rental Licenses

5. Authorization to Hire a Community Development Director

6. Authorization to Hire a Police Officer Filling a Current Vacancy in the Patrol Division

7. Adopt Resolution #22-254 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of October 20, 2022 through November 2, 2022.

8. Adopt Resolution #22-250 Accepting Survey Proposals for 2023 Overlay Improvement Projects

9. Adopt Resolution #22-251 Accepting Geotechnical and Survey Proposals for Whispering Pines Estates Plat 3 Street Reconstructions, Improvement Project #23-10

10. Adopt Resolution #22-252 Approving Grading Agreement for Trott Brook Crossing; Case of Twin Cities Land Development (Project #21-130)

6. Public Hearing

1. PUBLIC HEARING: Introduce Ordinance 22-27 Amending Chapter 2 of Ramsey City Code to Modify Abatement and Appeal Procedures

7. Council Business

1. Introduce Ordinance #22-28: 2023 Schedule of Rates, Fees and Charges

2. Consider a Sketch Plan and Preliminary Plat for Cedar Acres (Project #22-136); Case of Tom Dehn

3. Adopt Ordinance #22-25 Pertaining to Mobile Food Units

8. Mayor/Council/Staff Input

9. Adjournment

CC Regular Session **5. 1.**

Meeting Date: 11/07/2022

Submitted For: Dana Verbeek, Community Development

By: Dana Verbeek, Community Development

Information

Title

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Purpose/Background:

Recommendation:

Action:

Attachments

September PC Minutes

September EPB Minutes

EDA Minutes

September Park and Rec Minutes

September Public Works Minutes

Form Review

Inbox	Reviewed By	Date
Mary Jo Warner	MaryJo Warner	11/01/2022 08:40 AM
Brian Hagen	Brian Hagen	11/03/2022 10:39 AM
Form Started By: Dana Verbeek		Started On: 10/31/2022 08:36 AM
Final Approval Date: 11/03/2022		

PLANNING COMMISSION
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

The Ramsey Planning Commission conducted a regular meeting on Thursday, September 29 2022, at the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey, Minnesota.

Members Present:	Chairperson Randy Bauer Commissioner Bruce Anderson Commissioner Cheri Gengler Commissioner Tom Hunt Commissioner Gary VanScoy Commissioner Brian Walker
Members Absent:	Commissioner Eric Peters
Also Present:	Planning Manager Todd Larson City Planner Brian McCann Senior Planner Chris Anderson Zoning Code Enforcement Officer Craig Swalchick City Council Liaison Debra Musgrove

1. CALL TO ORDER

Chairperson Bauer called the regular meeting to order at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

Chairperson Bauer led the group in the Pledge of Allegiance.

3. CITIZEN INPUT

None.

4. APPROVAL OF AGENDA

Motion by Commissioner Anderson, seconded by Commissioner Gengler, to approve the agenda as presented.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners Anderson, Gengler, Hunt, VanScoy, and Walker. Voting No: None. Absent: Commissioner Peters.

5. CONSENT AGENDA

5.01: Approve the August 25, 2022 Planning Commission Meeting Minutes
5.02: Continue the Public Hearing for the Tom Dehn Subdivision Proposal to the October Planning Commission Meeting

Commissioner Walker asked if it would be helpful to have input from the Commission on Item 5.02 rather than simply delaying it to the next meeting. He noted that perhaps if the Commission had consensus that it was not interested, it could save the applicant time and money developing the remainder of the plans.

Chairperson Bauer commented that all of the information has not yet been received and therefore staff is recommending that the item be tabled to the next meeting.

Motion by Commissioner VanScoy, seconded by Commissioner Anderson, to approve the consent agenda as presented.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners VanScoy, Anderson, Gengler, and Hunt. Voting No: Commissioner Walker. Absent: Commissioner Peters.

6. PUBLIC HEARINGS/COMMISSION BUSINESS

6.01: Public Hearing: Consider a Code Amendment Pertaining to Mobile Food Units (Food Trucks)

Public Hearing

Chairperson Bauer called the public hearing to order at 7:04 p.m.

Presentation

Planning Manager Larson presented the staff report stating that staff recommends approval of the ordinance pertaining to mobile food units.

Chairperson Bauer asked for clarifications on what would qualify and what would not. He used the example of a church that uses food trucks for fundraising events.

Planning Manager Larson replied that the this would not change that scenario because that church is located in a business district. He noted that the food truck could use a special event permit for a fundraising event or if the truck were going to setup once a week for the general public, it would need the new mobile food truck license.

Commissioner VanScoy used the scenario that a church wants to have a food truck but is located in a residential area.

Planning Manager Larson replied that the church could still use a special event permit to cover the use of a food truck for an event. He noted that if the church were considering lease of a portion of the parking lot to a food truck, that scenario would not be covered under the proposed ordinance.

He noted that the Commission could make the recommendation to allow institutional uses in residential districts.

Commissioner Anderson stated that there is a food truck at Do All Printing and asked how this would affect that business. He asked if that business would be required to pack up and leave each night.

Planning Manager Larson confirmed that food truck would need to leave each night. He stated that the business owner is actually in the process of creating a permanent restaurant space in the multi-tenant building across the street.

Commissioner Gengler referenced the distance of 100 feet from a business and asked if that is done on a daily basis or whether that would have to be requested at the time of application.

Planning Manager Larson replied that the 100-foot distance would apply from a restaurant and not simply a business. He used the example of a restaurant that is closed on Mondays and therefore approves a food truck to be within 100 feet on Mondays. He noted that there would be flexibility in the approval that is provided. The restaurant could provide approval for one day or each Monday for a set period of time.

Councilmember Musgrove asked if the vendor would be responsible for that action and whether the City would receive a copy of that approval from the restaurant.

Planning Manager Larson replied that the vendor would handle that privately with the restaurant. He noted that if there were a complaint, staff would go check and the vendor would have that written agreement to show staff.

Citizen Input

No comments.

Motion by Commissioner Anderson, seconded by Commissioner Hunt, to close the public hearing.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners Anderson, Hunt, Gengler, VanScoy, and Walker. Voting No: None. Absent: Commissioner Peters.

Chairperson Bauer closed the public hearing closed at 7:18 p.m.

Commission Business

Commissioner Gengler recognized that the City would be providing the license and asked if Anoka County would be ensuring that the proper health requirements are met.

Planning Manager Larson confirmed that to be true. He stated that the Anoka County license must be shown in order to qualify for the City license. He stated that if the Anoka County license is revoked, the City license would be revoked as well.

Motion by Commissioner Anderson, seconded by Commissioner Hunt, to recommend that City Council adopt Ordinance #22-25 modifying City Code Pertaining to Mobile Food Units with the additional allowance for a BBQ trailer.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners Anderson, Hunt, Gengler, VanScoy, and Walker. Voting No: None. Absent: Commissioner Peters.

7. COMMISSION BUSINESS

7.01: Conditional Use Permit for iDigital for a Digital Billboard at the Northwest Corner of Riverdale Drive and Traprock Street NW

Presentation

Planning Manager Larson presented the Staff Report stating that staff recommends approval of the Conditional Use Permit for a digital billboard.

Commission Business

Chairperson Bauer commented that there would be a maximum of three signs with a specified distance between. He asked where other signs could be located if a sign is placed in this location.

Planning Manager Larson replied that a sign could be located towards the west, but staff does not believe another sign could be located to the east.

Commissioner Hunt stated that in the last discussion it was close to two miles from the proposed location. He noted that if the sign were moved to the west by 500 feet, in the alternate location, would a sign then be allowed to the east.

Planning Manager Larson believed it would be more likely, but it could still fall 200 feet short of the required distance. He stated that an official measurement would need to be done to be certain.

Commissioner VanScoy asked for input on the discussions staff had with the landowner that had concerns at the previous meeting.

Planning Manager Larson replied that staff met with Mr. Kuker and while he is not thrilled, he believes that this would be the best location of the available choices.

Commissioner Hunt asked if there has been an update on the possibility of Scheels coming to the PSD site as mentioned at the previous meeting by Mr. Kuker.

Planning Manager Larson did not believe there has been another meeting with Scheels but noted that he did not want to comment too much on that matter as Mr. Kuker is not present tonight.

Councilmember Musgrove asked if the property owner believes that this location would be better for his potential business development.

Planning Manager Larson replied that Mr. Kuker was concerned that a sign would block visibility to his development site. He stated that Mr. Kuker still was not happy with this location but believed it to be better than the alternative site.

Councilmember Musgrove referenced the distance between signs of two miles. She asked if a variance could be allowed to permit another sign to the east, even if that two-mile distance is not met.

Planning Manager Larson confirmed that someone could request a variance, but a hardship would need to be proven.

Chairperson Bauer noted that one of the variance criteria is that the problem is not created by the landowner and in this instance, it would be the distance of 200 feet and placement of the City sign, therefore it would seem to be permissible. He recognized that the full Planning Commission did not support the ordinance, but it was passed by the City Council and therefore the decision should be based upon whether this request meets the criteria and not based on whether a member likes the concept of a billboard.

Commissioner VanScoy stated that he finds that the City finding a small sliver of land to place a sign in front of another property owner to be inappropriate. He stated that the City would be impacting a landowner and their potential use.

Commissioner Gengler stated that whether the Commission is in agreement with the concept of a sign or not, it does meet the criteria of the ordinance.

Motion by Commissioner Gengler, seconded by Commissioner Hunt, to recommend that City Council adopt Resolution #22-193 Approving a Conditional Use Permit for a Digital Billboard at 7559 Riverdale Drive NW with the tan and red stone.

Further discussion

Commissioner Walker stated that he has been opposed to this concept since it began. He noted that the City has changed the rules to allow the placement of a sign. He stated that at the last meeting there was a discussion based on the arbitrary distance of two miles between signs. He agreed that placing this sign in front of a property where the owner has been in discussion with a major retailer is a mistake and therefore, he will continue not to support this.

Motion Failed. Voting Yes: Chairperson Bauer, Commissioners Gengler, and Hunt. Voting No: Commissioners Anderson, VanScoy, and Walker. Absent: Commissioner Peters.

7.02: Discuss Eliminating Zoning Permits

Presentation

City Planner McCann presented the Staff Report stating that based upon discussion staff could prepare and present an ordinance at the regular meeting of the Planning Commission on October 27, 2022 for the removal of zoning permits from the Zoning Code.

Commission Business

Commissioner VanScoy asked and received confirmation that a swimming pool over 5,000 gallons would continue to require a building permit.

City Planner McCann confirmed that there is a building permit for a swimming pool over 5,000 gallons. He noted that currently there is a zoning permit for pools under that threshold.

Commissioner VanScoy asked if there are still the same requirements for fencing and safety.

City Planner McCann noted that if a pool is under that size, it would be above ground. He noted that a pool is required to have a fence surrounding the property or pool.

Senior Planner Anderson noted that above ground pools with a sidewall of four feet or higher would be exempt from the fencing requirement as it would be equivalent of having a four-foot fence. He provided additional clarity on the definition of pool, which would equate to a 16-foot diameter for an above ground pool. He noted that if a pool does not meet those criteria, it would not be considered a pool.

Commissioner Anderson asked how this would impact the case that was considered the previous month by the City Council (shed and patio being placed on an easement). He stated that his concern would be without checking to ensure the homeowner is doing things correctly, how would the City ever know. He stated that without checking, people will place things where they want.

Planning Manager Larson replied that this would not change that, as the shed and patio were placed in areas they should not be. He stated that most residents completing a project will call City staff to ask for input and staff provides that information. He noted that this would simply eliminate the requirement for a person to put that plan on paper, staff to review that and provide the permit. He noted that in either instance staff does not follow up to ensure the plans are followed, so this simply eliminates the delay a resident experiences from waiting for a permit and the cost of $25.

Commissioner Anderson stated that tells him there is a problem as there have been a number of cases where the resident has put things where they feel and does not follow the rules. He stated that somehow the City needs to check on that and therefore he has issue with changing things.

Commissioner Gengler stated that she is amenable to this change as it would place less burden on staff and would not really change the outcome. She referenced the comment made by staff that Fridley was considering going back to zoning permits and asked if there was any information provided by that community as to why.

City Planner McCann stated that he did not initially take in that input and that staff member is no longer with the City. He stated that he could reach out to Fridley as he was unsure if that community previously had zoning permits or was simply thinking about adding them.

Commissioner Gengler stated that she would be interested in that thought process.

Councilmember Musgrove asked if there could be information from other communities that have followed a similar process and what has been gained or lost. She noted that it seems most communities still retained permits for fencing and asked why that remained.

City Planner McCann commented that he cannot speak for other communities, but his assumption would be that fencing is a more common improvement and perhaps that is desired to be regulated through permits without inspections.

Commissioner Hunt asked if Ramsey has always had zoning permits.

Senior Planner Anderson replied that zoning permits were enacted in 2006 or 2007.

Commissioner Hunt asked why the zoning permits were enacted.

Senior Planner Anderson replied that staff was receiving complaints and staff believed that zoning permits could perhaps allow the City to get ahead of that issue rather than responding to complaints. He believed that requiring a survey to be completed for property improvements, with the use of handouts, would be the most beneficial way to prevent issues rather than the use of zoning permits. He stated that fencing tends to be placed right at property lines and he would not be surprised if other communities require a survey to be filed with their permit to ensure the fence is placed where it should be.

Commissioner Hunt stated that it would seem that the zoning permits were enacted in attempt to prevent the situation where people are not doing things correctly and staff is addressing an issue after the fact, but the permits did not seem to prevent that issue. He stated that no matter what path is followed, it seems there will still be after the fact issues.

Senior Planner Anderson replied that most residents want to do the right thing and do call staff to ask for input on what is required. He stated that in the heat of the summer when staff is burdened with zoning permits and building permits, a resident may need to wait two to three weeks for their shed permit because of the delay which may miss the window of time that the resident intended to build their shed.

Commissioner Walker stated that he understands the reasoning to remove the zoning permits, recognizing that the cost does not equate to the staff time. He asked if it would make sense to increase the cost of the permit to cover the staff time and inspection and make everything a building permit.

Planning Manager Larson stated that State law dictates what cities can issue a building permit for. He stated that a building permit cannot be required for accessory structures under 200 feet. He

noted that the people that are doing it right are going to call and follow the proper steps. He stated that the people doing it wrong are not calling the City, are not getting a permit, and are just doing what they want, which would continue to be addressed by code enforcement. He stated that those that want to do things right, will continue to do so but without the delay of waiting for a permit and without the additional burden on staff.

Commissioner Hunt stated that his original thoughts supported this concept as it would reduce the cost for residents and would reduce the time of staff in reviewing the zoning permits. He used the scenario that a resident submits plans for a shed that does not meet requirements and asked if staff provides feedback on how to meet the requirements. He noted that would seem to be a benefit for residents to receive that input.

Planning Manager Larson replied that staff is not in the design business. He stated that the handouts do provide input on what requires building permits. He stated that staff is reviewing whether certain requirements are met (proper setbacks, matching color to the home, etc.). He stated that the process is not as friendly as it would seem noting that most plans are submitted online.

Commissioner VanScoy referenced the zoning permit research, specific to pools, and noted that many communities seem to have permitting required for different sized pools. He stated that he is concerned with the potential safety issue. He believed there should be some type of inspection process for a pool.

Commissioner Gengler asked for clarification on the desired inspection, whether that would apply to in-ground pools or the above ground pools that can be purchased from Costco.

Commissioner VanScoy stated that he would be interested on the requirements from other cities. He stated that he does support the direction recommended by staff with the exception of pools.

Commissioner Gengler agreed that this change would be better for residents and staff, as issues would continue to be addressed through code enforcement. She did support the comments of Commissioner VanScoy related to pools and additional research on that topic.

Commissioner Anderson believed that things should continue to go along this path. He stated that he would encourage the City to hire an inspector to ensure things are being built properly and in the right place.

Chairperson Bauer asked the time that would be needed if an inspector were sent out for each zoning permit.

City Planner McCann stated that he would not expect a large amount of time for each inspection but noted that would accumulate based on the number of zoning permits received.

Senior Planner Anderson stated that if drive time is included, that inspection would be 45 minutes to one hour.

Chairperson Bauer noted that the $25 does not cover the staff review time and certainly would not cover the time of inspections.

Commissioner Walker stated that he supports the comments of Commissioner Anderson, as he would like to see inspections for fencing or shed to prevent those structures from being placed too close to the property line or on easements. He stated that he would want to see the City being proactive to correct those mistakes before they happen.

Zoning Code Enforcement Officer Swalchick stated that his concern would be verification of the easement and property line. He noted that the only way to do that would be to find the post or have a license surveyor mark the property line. He stated that it is great to have the lines marked, but that is a large expense to have a licensed surveyor involved and the inspector would not know that line without that service. He stated that property owners can still move pins or lines prior to staff's arrival. He noted that last month he had a complaint from a neighbor where someone put a pool in their townhome garage. He stated that just having an inspector onsite would have more cost than just showing up.

Commissioner Walker agreed but asked what would be cheaper for a resident, to have the inspection or rip a fence out.

Zoning Code Enforcement Officer Swalchick agreed that it would be cheaper in that scenario to have the survey completed.

Commissioner Walker stated that he would support requiring a survey to be completed for a fence.

Senior Planner Anderson asked if there would be a threshold for distance to a property line.

Commissioner Walker stated that if a fence is going to be within five feet of a property line, he would suggest the survey but recognized that without the survey it would also be difficult to know if a fence is within five feet.

Senior Planner Anderson noted that there are some properties that just want to fence around a garden area but agreed that most fences go out to the property boundaries.

Commissioner Walker stated that when he installed the fence for his horses, he used a surveyor because he did want to have to move the fence once installed.

Commissioner Gengler asked how many zoning permits lead to code enforcement, recognizing that staff may not have that data tonight.

Planning Manager Larson replied that the solution for the problem in the past was the zoning permit but that has not been the solution. He stated that the solution proposed now, instead of the zoning permits, would be education that staff is a resource to determine where things can be located on properties. He stated that most of the time, people do it right. He noted that there are also people that do right it but then have to be chased down to have a permit and then staff feels bad

for punishing someone for doing something right to begin with. He noted that they would focus on education through the newsletter, website, social media, handouts, etc.

Chairperson Bauer asked if it would be appropriate for staff to take this to the City Council to gauge their temperature because the Planning Commission continues its discussion, as the Commission is just a recommending body. He noted then an ordinance could be drafted that fits the discussion of both the Commission and Council.

Councilmember Musgrove commented that does make sense. She referenced additional information that would be helpful related to sheds, the number of sheds, and the number that require code enforcement. She stated that she would guess that more have been done right, regardless of whether a permit was pulled, than those that required code enforcement.

Chairperson Bauer stated that it appears 23 percent of the zoning permits relate to sheds while swimming pools account for half. He confirmed the consensus of the Commission to bring this forward to the Council for input before bringing this back to the Planning Commission.

7.03: Overview of Abatement Regulations and Process

Presentation

Zoning Code Enforcement Officer Swalchick introduced himself and reviewed his background and experience. He presented the Staff Report and requested feedback on the Code amendment. Chapter 2 is where the abatement procedures are found which is not a chapter under the Planning Commission's general purview. The City Council will hold a public hearing on the proposed Code amendment.

Commission Business

Chairperson Bauer asked for an example of something that might be seen by an inspector that the homeowner may appeal and that the ruling would fall in favor of the homeowner.

Zoning Code Enforcement Officer Swalchick replied that everyone has the opportunity to have their opinions. He stated that the City has a maximum number of items that can be stored outdoors, and approval may be granted through permits for additional items. He noted that could be appealed. He recognized the outdoor nature of the community, and a homeowner may have multiple recreational items outdoors. He stated that the number of chickens allowed on a property could be another example. He stated that he does not want to write citations and abate properties and would prefer to resolve a situation without having to do so. He recognized the negative reactions that sometimes come from residents in a code enforcement situation and would like to provide better options to work through those issues. He stated that streamlining the appeal process would be another method of resolution.

Commissioner Walker stated that he loves the attitude of Zoning Code Enforcement Officer Swalchick and his proposed approach to work with residents. He hoped that this method would provide better cooperation with residents compared to the previous method of enforcement.

Commissioner VanScoy also appreciated the direction this is headed. He stated that rather than hitting someone with a $250 fine, this would be working towards resolution. He stated that he was interested to see what Police Chief Katers would say about this but imagined that this would lead to less paperwork for that department as well.

Planning Manager Larson stated that staff will bring this forward to a Council worksession in the next few weeks to have this same conversation. He noted that the abatement procedures are found in Chapter 2, which are outside of the purview of the Commission and therefore the Council will make the decision, but staff still wanted the input of the Commission.

Commissioner Anderson stated that he liked the presentation. He stated that this falls in line with his comments from the previous case, where he explained that it would be helpful to have input from staff proactively and before there is an issue.

Commissioner VanScoy stated that it sounds like they are moving the abatement process away from being a criminal offense and more towards a civil offense.

Zoning Code Enforcement Officer Swalchick replied that the ideal goal is to work with the residents before an abatement would be required. He stated that there are times abatement would be needed for public health and safety but there are times when a situation can be worked through without abatement.

Chairperson Bauer commented that the Commission appreciates this direction and hoped that the process moves smoothly through the Council for the benefit of the City and homeowners.

7.04: Discuss the Relationship between the Comprehensive Plan's Land Use and the Zoning Code's Zoning Districts and Provide Direction on Zoning Code Districts

Presentation

Planning Manager Larson presented the Staff Report asking the Commission for direction on the number and nature of the various zoning districts the Commission would like to see. Staff will go back and start to develop use tables based on the direction of the Commission. There is likely going to be follow up discussion on particular uses and where they should go as well as more discussion of mixed-use zoning districts.

Commission Business

Chairperson Bauer agreed this is a good task for staff to take on. He recognized that it would be helpful to clarify the districts and ensure there is consistency between the zoning code and Comprehensive Plan. He appreciated the work that has been done and encouraged staff to continue on.

Commissioner Anderson commented that he liked the table and code section that was inserted. He stated that there has been discussion of modifying this for years, but progress has not been made. He believed that the table would assist in making changes to the code.

Planning Manager Larson asked how many districts the Commission believes there should be for commercial, noting that they should also be set apart. He stated that there are good foundations where neighborhood business and B-1 could be morphed. He noted that neighborhood business is very restrictive, and properties are not really zoned as such. He stated that perhaps those districts are combined and some uses, such as gas stations, are moved out of B-1.

Councilmember Musgrove stated that she would consider Bill's Superette as a neighborhood business but that could also be considered general business.

Senior Planner Anderson replied that Bill's Superette is zoned B-1 general business. He explained that the neighborhood business district was created is response to a request for a specific site about four to six years ago. He stated that he is unsure what happened with that request as the zoning map was never updated.

Commissioner Anderson stated that he is unsure why H-1 would be needed and believed that could fit within another business district. He stated that with the realignment of Highway 10, there will be fewer businesses on the north side. He agreed with moving neighborhood business into B-1.

Commissioner VanScoy agreed with combining neighborhood business and B-1 but noted that some uses should be conditional rather than permitted in order to protect more residential areas.

Planning Manager Larson stated that a conditional use would still be permitted, it simply allows conditions to be placed upon approval. He stated that staff could provide a mockup to better show certain areas.

Commissioner VanScoy commented that the neighborhood business district was intended to be allowed for a rezoning request along with a development request for something that would have minimal impact on residential, rather than actively rezoning property to that district. He noted that combining those would remove that ability.

Chairperson Bauer commented that creates a situation of spot zoning.

Commissioner VanScoy stated that it allowed a tool for a use within a residential area that could be requested.

Chairperson Bauer referenced a home occupation permit case that was recently considered and noted that could then have been rezoned as neighborhood business but that would create a situation where the single lot has that zoning.

Planning Manager Larson stated that staff is not combining B-1 and the neighborhood business district, but perhaps better determining the intent of those districts and moving the appropriate uses to the appropriate district.

Commissioner Gengler agreed that would make sense. She stated that in addition to solving the problem on the particular property, they did discuss potential business nodes that could serve communities and create a walkable feel and sense of community.

Councilmember Musgrove asked if the Highway 10 business district has restrictions or permissions related to nonconformity that would not allow the City to eliminate that district until some of those businesses are gone.

Planning Manager Larson that the intent of the discussion is the use and not site improvements, architecture, etc.

Commissioner VanScoy asked if the uses are listed in the information provided to the Commission or whether there are additional uses.

Planning Manager Larson stated that he did not add uses as the intent was to gauge the temperate of the Commission before working further on that.

Commissioner VanScoy recognized the desire for feedback but stated that he would be interested in seeing a proposal as that could be helpful in providing additional feedback.

Chairperson Bauer commended staff for being proactive and looking for ways to make things better, using this case and the last as examples.

Commissioner Walker asked how the use of an urban reserve district would impact the density calculations with the Metropolitan Council.

Planning Manager Larson displayed the 2040 Comprehensive Plan, which includes a staging plan. He stated that a property being included in the MUSA does not mean it is ready for development today. He explained that he would propose the urban reserve use to be for properties that are no where near getting utility service. He confirmed that would not impact the density calculations of the Metropolitan Council.

Councilmember Musgrove also commended staff for attempting to make things smoother and easier for residents and staff.

8. COMMISSION / STAFF INPUT

Commissioner Anderson noted that he may be attending remotely for the next meeting.

Planning Manager Larson noted that there are not any development proposals at this time to be considered at the October meeting, therefore staff will continue to bring topics like the last two forward for continued discussion. He provided a brief update on the Lord of Life Church proposal that will come forward to the Commission in the future, perhaps in November, with a concept.

Chairperson Bauer stated that PACT will be doing their groundbreaking on October 6th at 4:30 p.m. He noted that now that the school owns the property, he and Commissioner VanScoy will no longer need to abstain should a future request come forward.

9. ADJOURNMENT

Motion by Commissioner VanScoy, seconded by Commissioner Anderson, to adjourn the meeting.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners VanScoy, Anderson, Gengler, Hunt, and Walker. Voting No: None. Absent: Commissioner Peters.

The regular meeting of the Planning Commission adjourned at 9:31 p.m.

Respectfully submitted,

_____
Todd Larson
Planning Manager

ATTEST:

_____
Dana Verbeek
Planning Administrative Assistant

Drafted by Amanda Staple
TimeSaver Off Site Secretarial, Inc.

ENVIRONMENTAL POLICY BOARD
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

On Monday, September 19, 2022, the Environmental Policy Board (EPB) met in the Council Chambers at the Ramsey Municipal Center, 7550 Sunwood Drive N.W., Ramsey, Minnesota.

Members Present:	Chairperson Laura Moore Board Member Reid Bernard Board Member Melissa Fetterley Board Member Michael Hiatt Board Member Jared Little
Members Absent:	Board Member Todd Arts
Also Present:	Senior Planner Chris Anderson City Council Liaison Chelsee Howell

1. CALL TO ORDER

Chairperson Moore called the meeting to order at 6:30 p.m.

2. CITIZEN INPUT

None.

3. APPROVE AGENDA

Motion by Board Member Hiatt and seconded by Board Member Little to approve the agenda as submitted.

Motion carried. Voting Yes: Chairperson Moore, Board Member Hiatt, Little, Bernard, and Fetterley. Voting No: None. Absent: Board Member Arts.

4. APPROVE MINUTES

4.01: Approve Meeting Minutes Dated July 18, 2022

Motion by Board Member Little and seconded by Board Member Fetterley to approve the regular meeting minutes dated July 18, 2022.

Motion carried. Voting Yes: Chairperson Moore, Board Member Little, Fetterley, Bernard, and Hiatt. Voting No: None. Absent: Board Member Arts.

5. POLICY BOARD BUSINESS

5.01: Lawns to Legumes Program

Senior Planner Anderson presented the staff report. He stated the purpose of the case is to highlight a program known as Lawns to Legumes and to seek support to promote this in an upcoming issue of the Ramsey Resident newsletter. This program is offered through a partnership between the Board of Water and Soil Resources (BWSR), Metro Blooms, and Blue Thumb – Planting for Clean Water and is focused on creating pollinator friendly plantings in residential lawns.

Board Member Hiatt asked if there would be potential for the City to be an applicant for the program. He commented that if residents saw a good demonstration plot, that could encourage residents.

Senior Planner Anderson provided details on a native planting that the City did, working with Prairie Restoration, near Alpine Park noting that the utility company was also a partner. He stated that the City did a similar project along the Lake Itasca Trail, establishing pollinator friendly plantings in a public corridor. He stated that perhaps there would be opportunity through the funding for a demonstration project and noted that he could follow up on that potential.

Board Member Hiatt stated that perhaps having a tangible project to promote to residents would help gain interest and participation. He stated that although the article mentions the guide for assistance, it might help some people to actually see what it would look like.

Senior Planner Anderson stated that the City previously partnered with Andover to host a tour of native landscaping on private properties to promote and encourage others to complete similar projects. He confirmed that native landscaping does still require work and ongoing maintenance.

Chairperson Moore commented that she believed that the Park and Recreation Commission had discussed a native planting area near the future splashpad with some placards. She commented that there is also renovation at one of the parks which will have some native plantings. She confirmed that there is support for this type of program.

Senior Planner Anderson noted that placards are a magnet for vandalism and therefore perhaps alternate forms of educational signage could be explored.

5.02: Emerald Ash Borer Update

Senior Planner Anderson presented the staff report. He stated that the purpose of the case is to provide the EPB an update regarding Emerald Ash Borer (EAB). The first confirmed EAB infested trees in Ramsey were found in December of 2019. Over the next two years (2020-2021), staff did respond to multiple inquiries/concerns about ash trees but only identified a couple of suspected EAW infested trees. In 2022, there is now widespread evidence of EAB infested trees throughout the community.

Board Member Hiatt asked how expensive it would be to treat a tree.

Senior Planner Anderson replied that would be based on the size of the tree and estimated $10 to $15 per inch diameter. He stated that cost would be every other year for the life of the tree, which does add up. He stated that he is unsure that he would encourage treatment of a tree unless it is very visible or providing desired shade. He stated that treatment can occur if symptoms are noticed

early but noted that most of the photos he displayed today were well beyond the point where treatment would be effective.

Chairperson Moore asked if the City is replacing all of the public trees that will be removed.

Senior Planner Anderson replied that certain locations would not be replanted as they are not viable locations for trees. He stated that if a tree is removed from a viable location, the goal would be to replant although that may not occur immediately.

Chairperson Moore asked the types of trees that would be planted in replacement.

Senior Planner Anderson replied that it would be a wide variety.

Chairperson Moore commented that it is helpful to continue to keep the public informed. She noted the Business Expo typically has an expert that provides information on EAB, which is helpful.

6. BOARD / STAFF INPUT

- **Fall Recycling Day Event – September 24, 2022**

Senior Planner Anderson noting the upcoming fall recycling day event, which will be held Saturday at the public works campus from 8 a.m. to noon accepting a wide variety of materials.

7. ADJOURNMENT

Motion by Board Member Little and seconded by Board Member Bernard to adjourn the meeting.

The meeting adjourned at 7:08 p.m.

Respectfully submitted,

_____
Chris Anderson
Senior Planner

ATTEST:

_____
Dana Verbeek
Planning Administrative Assistant

Drafted by Amanda Staple
TimeSaver Off Site Secretarial, Inc.

ECONOMIC DEVELOPMENT AUTHORITY
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

The City of Ramsey Economic Development Authority (EDA) conducted a regular meeting on Thursday, September 8, 2022, at the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey, Minnesota.

Members Present: Chairperson Michael Olson
Member Rachal Johnson
Member William MacLennan
Member Chris Riley
Member Shanna Stewart
Member Scott Wiyninger

Members Absent: Member Chelsee Howell

Also Present: Sean Sullivan, Economic Development Manager

1. CALL TO ORDER

Chairperson Olson called the Economic Development Authority meeting to order at 7:30 a.m.

2. APPROVE AGENDA

Motion by Member Johnson, seconded by Member Wiyninger, to approve the agenda.

Motion carried. Voting Yes: Chairperson Olson, Members Johnson, Wiyninger, MacLennan, Riley, and Stewart. Voting No: None. Absent: Member Howell.

3. CONSENT AGENDA

3.01: Approve Meeting Minutes Dated August 11, 2022

Motion by Member Riley, seconded by Member Stewart, to approve the August 11, 2022, minutes as presented.

Motion carried. Voting Yes: Chairperson Olson, Members Riley, Stewart, Johnson, MacLennan, and Wiyninger. Voting No: None. Absent: Member Howell.

4. EDA BUSINESS

4.01: Receive 2022 Summary of Business Appreciation Day Event

Economic Development Manager Sullivan presented the staff report. He asked whether the EDA would be interested in offering a box lunch. This suggestion was made by one participant the past two years.

Member Stewart noted that was one suggestion out of the 100 plus attendees and therefore she would not support adding that element.

Member MacLennan stated that he does like the lunch and perhaps there would be an opportunity for a sponsorship for that element. He commented that it is not always easy to go to the clubhouse to get something to eat when you are on the course.

Member Riley stated that he would lean towards following the existing format. He stated that there continues to be positive feedback about the dinner and the price of the event, therefore he would hate to take away from the dinner or increase the cost of the event. He stated that he would be open to the option if there was a sponsorship of that cost.

Member Johnson stated that perhaps that is offered as an add-on option for registration and that way participants could make the choice on whether they would like to add that.

Economic Development Manager Sullivan commented that while that sounds like a good concept, it would be difficult logistically. He stated that there could be an option to offer box lunches for purchase prior to the event but is unsure the course would want to do that without having solid numbers. He stated that he would prefer an all or nothing approach.

Chair Olson agreed with the all or none approach. He stated that perhaps they could publicize that lunch will not be provided in the event flyer, but food would be available for purchase at the clubhouse.

Member Wiyninger stated that personally he believes there would be benefit in pursuing a corporate sponsorship by a Ramsey business to determine if they would be willing to sponsor that lunch offering. He acknowledged the administrative burden as they would perhaps need to consider dietary restrictions. He agreed that the admission charge should not be raised in order to offer lunch.

Chair Olson agreed that the City or EDA should not contribute additional funds towards lunch, nor should the participants. He echoed the notion that perhaps a business would be willing to sponsor a box lunch for the event.

Economic Development Manager Sullivan stated that the registration form offers the opportunity for hole sponsorship or prize donations. He stated that staff does not solicit donations therefore asking for a sponsor would be a fundamental change as the event is meant to recognize and appreciate businesses. He also did not want to see businesses react negatively if one business was allowed to sponsor the lunch but perhaps another could not. He agreed that only one person requested this option. He agreed that staff could work with Northfork and perhaps patrons could purchase something in advance of their round. He noted that utilization of the clubhouse also financially benefits (The Links at) Northfork, a Ramsey business.

The consensus of the EDA to state in registration that food is available for purchase at the clubhouse.

Economic Development Manager Sullivan continued to review feedback received from the survey. He stated that there were comments that some events have more activities at the holes. He noted that perhaps they encourage businesses to do more at the sponsored holes.

Member MacLennan agreed that it is more fun to have interaction at the holes and would also be a benefit for the business to interact with the golfers.

Member Wiyninger encouraged a dropdown menu on the registration that would provide some options for businesses to select, such as having signage, having employees at the hole, or having an activity. He noted that if there were more sponsors than holes, one business could have a sign with another business running an activity.

Member MacLennan noted that the activities could then be spaced out a bit.

Economic Development Manager Sullivan confirmed that staff attempts to space out those that have planned activities.

Member Johnson stated that perhaps staff could have some suggestions of what type of activities could be done at holes.

Economic Development Manager Sullivan confirmed that staff does provide ideas to those that reach out.

Member Riley liked the use of encourage rather than require. He stated that staff does have contact with sponsors and perhaps there is a goal for 50 percent of the holes to have activities and if they are running short on that goal, staff could suggest some ideas. He noted that they would also want to be mindful of the speed of play.

Member Stewart stated that if the best hole sponsor is acknowledged that could encourage businesses to do more.

Economic Development Manager Sullivan commented that ultimately staff would just have to pick the best hole sponsor during what is already a busy time for staff.

Member Riley commented that they could have fun with some of the prizes such as best hole, best dressed, etc.

It was the consensus of the EDA to offer prizes for the best hole sponsor and best dressed team.

Economic Development Manager Sullivan confirmed the consensus to continue with pre-draw. He asked for direction from the EDA to select the 2023 date for the event and to select Northfork

as the location. He stated that while he would love to go between the two courses in Ramsey, Rum River Hills does not have enough space to host the banquet portion for the event.

Member Riley commented that the event was recently held at Rum River Hills during COVID when there was not a dinner included.

Motion by Member Johnson, seconded by Member MacLennan, to select August 15, 2023 as the date for the 2023 Business Appreciation Day event and Northfork for the venue.

Motion carried. Voting Yes: Chairperson Olson, Members Johnson, MacLennan, Riley, Stewart, and Wiyninger. Voting No: None. Absent: Member Howell.

Member Riley thanked staff for the great event this year.

Economic Development Manager Sullivan recognized the other staff members that assisted in the event.

4.02: Review Draft Mobile Food Unit (Food Truck) Ordinance

Economic Development Manager Sullivan presented the staff report.

Chairperson Olson asked if there are a lot of changes in the proposed ordinance as opposed to what currently happens.

Economic Development Manager Sullivan replied that it is currently regulated through a Transient Merchant License and explained the differences.

Member Stewart noted that there was recently a food truck in the parking lot of Sammy's Pizza and asked if that created a conflict which brought this forward.

Economic Development Manager Sullivan replied that the ordinance was not drafted because of that. He acknowledged that a multi-tenant building can be tricky because a landowner can sign off on the application for the Transient Merchant License.

Member Stewart asked if the food truck only needs permission from the landowner and not the businesses.

Economic Development Manager Sullivan replied that currently that is true but that would not be the case under the draft ordinance.

Member MacLennan noted that the permission of the business would not be needed if the food truck is 100 feet or more from the business. He used the example of a food truck being in the grocery store development parking lot, but far enough from Acapulco to need the permission of that business, noting that the food truck could take business from the restaurant. He stated that the brick-and-mortar businesses invest a lot of money in their business and pay taxes, while food trucks do not pay the same taxes.

Economic Development Manager Sullivan replied that he does understand that argument but there are not that many food trucks in the community and did not anticipate an influx based on the implementation of a new ordinance. He stated that he would find it hard pressed for the ownership of the Acapulco development to allow a food truck because of the restaurant being in the development. He noted that if it were to happen, he did not think it would happen more than once because the restaurant would most likely voice concern to the ownership, who would want to protect their tenant.

Member MacLennan stated that he likes food trucks, but in a certain venue.

Economic Development Manager Sullivan stated that this is the type of feedback he expected from the EDA, and it is on point. He noted that Anoka is the only community around the area that does not allow food trucks, with the exception of its food truck festival. He stated that if Connexus wanted to bring in a food truck for their employees, this would provide that opportunity and would also ensure the truck is licensed and follows proper health and safety measures. He noted that if the EDA only wants to allow food trucks for special events, that could be the recommendation.

Member Stewart asked if an employer bringing in a food truck would be considered a special event.

Economic Development Manager Sullivan replied that special events are handled in a different way than a Transient Merchant License. He stated that a special event is a more extensive process as it is reviewed by police and fire in addition to the other departments involved. He noted that it would be more administrative work for different departments.

Member Stewart stated that there are a lot of industrial businesses in the community that may wish to bring in a food truck for employees and perhaps the special event process may deter an employer from choosing that.

Member Johnson asked if there is an estimate of the number of food trucks in the area.

Economic Development Manager Sullivan replied that he was unsure but could look into it.

Member Johnson stated that she does not anticipate there is a large number of food trucks in the area. She commented that this would be a good way to make food trucks attractive to the area and perhaps one of those businesses may consider Ramsey if they get to the point where they want a sit-down location.

Member Riley commented that he likes the draft ordinance concept. He recognized that they do not want food trucks to compete with local restaurants but also recognized the trend. He asked if the draft ordinance was developed using a template or based off other cities.

Economic Development Manager Sullivan replied that this process began in 2019 with a review of many different ordinances of other communities. He noted that originally the intent was to create a section within Transient Merchant Licenses, but it was too messy and therefore the idea

arose to create a separate ordinance was pursued. He confirmed that staff has reviewed the ordinances of many other communities as well as information from the League of Minnesota Cities.

Member Riley stated that he likes that this has requirements without being overly burdensome. He referenced the fees and asked if the City would incur most cost for an annual license rather than a 90-day license.

Economic Development Manager Sullivan confirmed that there would be the potential for more enforcement if a truck is operating for a longer period of time.

Member Riley asked if the fee has been analyzed to ensure it is a cost driven fee.

Economic Development Manager Sullivan confirmed that staff did compare the costs from many other communities and that it was in the middle.

Member Wiyninger stated that he is generally in favor of the draft ordinance as it provides businesses with the ability to have an easier path to have a food truck. He commented that often restaurant entrepreneurs begin with a food truck and as they have success, they take the step to open a restaurant. He asked if the fee could be discounted for businesses that are headquartered in Ramsey. He stated that would show the City supporting its local businesses.

Economic Development Manager Sullivan asked for clarification on whether the intent would be to have a discount for restaurants that have a brick-and-mortar location and food truck or for residents of Ramsey that own a food truck.

Member Wiyninger replied that the policy refers to the home base and therefore he would intend to apply that for businesses that choose to have their headquarters/home base in Ramsey.

Chairperson Olson stated that he has a neighbor that has a food truck and would agree that it would be appropriate to offer a discount for those food truck businesses that are based in Ramsey.

Economic Development Manager Sullivan stated that a license for one year is $250. He noted that a brick-and-mortar restaurant has taken the step to invest in that business to have a sit-down location and is paying taxes at that location, therefore he would be more likely to support a discount for that license compared to a home-based business.

Member MacLennan stated that the one-year license is very cheap and did not believe it needed to be discounted. He stated that if a truck is doing well, not everyone would spend the extra money to open a brick-and-mortar location and could instead buy another truck or two. He stated that if the intent is to attract restaurant in The COR, perhaps food trucks should not be allowed in that area.

Chairperson Olson commented that he did not think there is a huge risk in adopting this ordinance and believed it adds nice definition. He stated that if the city were to become overrun with food

trucks, they could make an amendment to address that. He stated that food trucks also offer service for weddings, graduations, and other celebrations.

Member Johnson agreed noting that she does not see many food trucks in the area in general. She stated that they could also ask food truck vendors what their thoughts would be on opening a brick-and-mortar location.

Member Stewart asked if the Anoka regulation only applies to the business district area or whether the food trucks are not allowed for residential events.

Economic Development Manager Sullivan was unsure if there were residential restrictions. He noted that in the review there was no license option and the only exception specified was for a special event like the food truck festival. He stated that the intent today was to solicit feedback as this will go through the Planning Commission and City Council. He referenced the comments of Member MacLennan and asked if he would suggest limiting the licenses to a certain number per year, noting that some communities only issue a certain number of licenses per year. He stated that can be tricky for businesses that want to bring in a food truck if the licenses are already procured. He noted that feedback will be solicited from businesses and residents over the next year if this is enacted and they can continue to monitor.

Member MacLennan stated that he does not have a problem with a business bringing in a food truck for its employees. He stated that he would have an issue with a food truck coming to The COR each day and parking in the same spot which could deter a restaurant from coming to Ramsey. He stated that perhaps there is a limitation on where the truck and be located or how many times within a period the truck could be located in a certain spot. He stated that he does like the health and safety requirements.

Member Johnson stated that this is pretty limited to the summer months as most food trucks are not roaming communities in the winter. He did not believe many people would frequent a truck in the winter.

Member MacLennan stated that there is a food truck located at Do All Printing year round.

It was noted that food truck only serves food on a seasonal basis.

Member Stewart commented that there are food trucks that run year-round, but in more walking orientated metro areas such as Minneapolis and Saint Paul.

Economic Development Manager Sullivan commented that sometimes locations become unavailable. He noted that Do All Printing is part of the property that will likely be acquired for the Highway 10 project. He noted that the food truck business is working to potentially relocate to a brick and mortar space in Sunfish Lake Commons. He stated that method of operation that has gone on for the past many years, would not be allowed under the draft ordinance.

Member Johnson stated that if a food truck is becoming more successful and would like to move to a brick-and-mortar space, perhaps there is something that could be done to help with that transition.

Economic Development Manager Sullivan reviewed some of the current incentives that could be utilized for a restaurant. He noted that staff is looking at additional policies that could also be used as an incentive. He stated that he will provide the minutes from this meeting in the Planning Commission packet to assist in that review.

Member Wiyninger stated that perhaps the distance from a business is considered, noting that 100 feet from a restaurant is not that far.

Member MacLennan stated that he is not totally against food trucks but want to ensure that restaurants are considered and protected as well.

Economic Development Manager Sullivan confirmed the consensus of the EDA to support the draft Mobile Food Truck Ordinance with additional consideration to proximity of restaurants.

5. MEMBER / STAFF UPDATE

Economic Development Manager Sullivan provided an update on proposed and ongoing development activity.

6. ADJOURNMENT

Motion by Member Wiyninger, seconded by Member Johnson, to adjourn the meeting.

Motion carried. Voting Yes: Chairperson Olson, Members Wiyninger, Johnson, MacLennan, Riley, and Stewart. Voting No: None. Absent: Member Howell.

The regular meeting of the Economic Development Authority adjourned at 8:35 a.m.

Respectfully submitted,



Sean Sullivan
Economic Development Manager

ATTEST:



Wendy Schlueter

Economic Development Administrative Assistant

Draft by Amanda Staple
TimeSaver Off Site Secretarial, Inc.

PARK AND RECREATION COMMISSION
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

The Ramsey Park and Recreation Commission conducted a regular meeting on September 8, 2022, at New Neighborhood Park, 14642 Snowy Owl Street, Ramsey, Minnesota.

Commission Members Present:	Chair Shane Bennett Commissioner Nathan Barten Commissioner Jennifer Leistico Commissioner Dean Olson Commissioner Brian Walker
Commission Members Absent:	Vice Chair Brandon Sis Commissioner Justin Loss
Also Present:	City Council Liaison Debra Musgrove Parks & Assistant Public Works Director Mark Riverblood

1. CALL TO ORDER

Chair Bennett called the Park and Recreation Commission meeting to order at 6:34 p.m.

2. CITIZEN INPUT

None.

3. APPROVE AGENDA

Motion by Commissioner Walker, seconded by Commissioner Barten, to approve the Park and Recreation Commission meeting agenda as presented.

Motion carried. Voting Yes: Chair Bennett; Commissioners Walker, Barten, Leistico, and Olson. Voting No: None. Vice Chair Sis and Commissioner Loss

4. APPROVE MINUTES

4.01: Approve Park and Recreation Commission Meeting Minutes

Motion by Commissioner Barten, seconded by Commissioner Leistico, to approve the following Park and Recreation Commission Regular Meeting Minutes:

- Park and Recreation Commission Meeting Minutes dated August 11, 2022

Motion carried. Voting Yes: Chair Bennett; Commissioners Barten, Leistico, Olson and Walker. Voting No: None. Vice Chair Sis and Commissioner Loss

5. COMMISSION BUSINESS

5.01: Approve Concept Plans for Neighborhood Park in the Riverstone South Subdivision

Parks & Assistant Public Works Director Riverblood noted that the Commission is familiar with the case and the previous recommendation related to Park Dedication which included land dedication and cash payment. He stated that the draft layout took into account the preservation of the existing trees. He noted that with this amount of shade it would be difficult to grow turf grass and therefore much of the border would be wooded. He identified the different elements on the plan and explained how those would layout on the actual site including the restrooms, circuitous boardwalk and playground path, natural play elements, and active play equipment.

Commissioner Leistico commented that the plans look awesome, and she likes the concept with the trees.

Parks & Assistant Public Works Director Riverblood acknowledged that more typical play areas would require much more tree clearing. He believed that adults would also enjoy walking around while the children play. He noted that this would be a nice shady enclave until the planted trees in the development begin to grow.

Chair Bennett commented that he likes the uniqueness of the plan as it encourages residents to try and visit different parks in the community. He stated that this would be different than anything the city currently has.

Parks & Assistant Public Works Director Riverblood stated that although there was originally opposition to the trail connection by the developer, that is provided and would provide access to the Mississippi Regional Trail as well. He stated that staff has spoken to a local mom's group, and they appreciated the input on different playgrounds with different elements.

Commissioner Barten appreciated the effort to preserve the trees and use of mulch rather than something that would require more maintenance such as turf grass.

Chair Bennett asked if there would be cleanup of deadfall and smaller growth as part of the process.

Parks & Assistant Public Works Director Riverblood confirmed that there would be some cleanup of the trees, but they would preserve everything they can to begin with. He stated that the current plan avoids all of the trees. He commented that the plan is fun and unique, and so far, fits within the budget as well.

Chair Bennett stated that he can envision parents sitting in the circular area while their kids play.

Commissioner Barten asked if a firepit could go within the sitting circle.

Parks & Assistant Public Works Director Riverblood replied that while that could be included, it has not been part of the plans because of the concerns that would come with unsupervised fires.

Commissioner Walker stated that perhaps a propane firepit could be used in a vending machine fashion. He stated that perhaps someone can put in two dollars for 15 or 30 minutes of fire. He noted that it could also be on a timer that would not allow use after 10 p.m.

Parks & Assistant Public Works Director Riverblood confirmed that could be designed, although it would not be cheap. He noted that there will be some outdoor hearths in Municipal Plaza which will expand the park use in that urban setting during the shoulder seasons.

Councilmember Musgrove asked if there are any comments about the shady areas in the winter and whether there would be space for melting and/or snow removal.

Parks & Assistant Public Works Director Riverblood stated that he has not thought about snow removal in the design—but conceivably some volunteers could clear snow on some boardwalks. He stated that the interior of the play area will have shade and therefore there will not be a lot of melting. He stated that they could provide some plastic shovels that people may use to clear snow in the earlier snow events. He noted that as the season goes on the snow tends to be more compact and people navigate along. He stated that perhaps as the development is built out, people would perhaps adopt the park to clear the boardwalk.

Commissioner Walker stated that perhaps instead of the planks running width wise, it would be easier to remove snow if the planks ran the other way.

Parks & Assistant Public Works Director Riverblood replied that the curvilinear aspects would make that difficult and it would increase costs significantly.

Commissioner Olson commented that this is existing for the city, and he likes the rustic elements and uniqueness. He stated that perhaps there would be snowshoeing opportunities because it is more wooded and rustic. He asked if staff has considered placing an emergency phone in the restroom area.

Parks & Assistant Public Works Director replied that he did not have experience with emergency phones, but it seems most children over the age of eight carry cellphones. He stated with the proximity to homes, he would think there would be some supervision and the park is close to the homes. He stated that this development will be more dense than some of the other subdivisions in Ramsey and therefore most people will know each other. He stated that the parks department did offer a learn to snowshoe program last winter and they could build upon that.

Motion by Commissioner Barten, seconded by Commissioner Olson, to move forward for additional final planning and develop plans and specifications as discussed.

Further discussion: Councilmember Musgrove asked if the potential firepit is included or whether that could be something to consider in the future. Chair Bennett confirmed that the consensus was not to include that element at this time but to perhaps pursue that in the future if desired.

Motion carried. Voting Yes: Chair Bennett; Commissioners Barten, Olson, Leistico and Walker. Voting No: None. Vice Chair Sis and Commissioner Loss

5.02: Consider Sculptural Carving of Two Dead Oaks at Sunfish Lake Park

Parks & Assistant Public Works Director Riverblood stated that there are two magnificent burr oaks at Sunfish Lake Park that sadly died at the same time. He stated that he wanted to see if there was something they could do with those trees. He noted that while at a nature-based park it would be appropriate to leave dead trees for wildlife habitat, these are near the canoe area and for safety purposes they do need to be addressed, due to concern for falling limbs. He stated that the concept of doing something sculptural was brought forward. He stated that he reached out to three tree services and only one was interested in removal of the trees and provided a cost estimate of about $6,000 which did not include wood removal or stump removal. He noted that he also reached out to a professional chainsaw sculpture that could do the carving of the trees who provided a not to exceed amount of $4,200. He stated that rather than paying $6,000 for removal, they could have them carved in an artistic manner. He provided some examples of what could be carved into the trees. He commented that the carving and staining of the oaks would have a relatively long lifespan, even longer with some periodic maintenance from staff.

Chair Bennett agreed that those are both beautiful trees and they still look beautiful even dead, so it would be nice to see something done that would allow them to remain. He stated that he liked the introduction of wildlife and fish in the concept.

Commissioner Leistico asked if staff proposed these ideas or whether the artist proposed these ideas.

Parks & Assistant Public Works Director Riverblood stated that he proposed the different concepts as they could be educational to children and would be a discovery type activity where kids could find new animals. He stated that he did not recommend the typical bear or eagle carving that is often done.

Chair Bennett agreed that he also liked the educational fable concepts which would tie into the different learning stations around the park.

Parks & Assistant Public Works Director Riverblood agreed that would be a fun opportunity to explore.

Councilmember Musgrove was curious of the proximity of the neighbors and their input. She stated that she likes the concept with animals where kids would search for different animals and did not necessarily like the fable theme. She also liked the idea of a naming concept for the trees.

Parks & Assistant Public Works Director Riverblood stated that they could poll the neighbors but would speculate that many would not respond. He stated that there could also be a variety of responses which would be hard to process. He noted that they could also receive as an example, a majority of suggestions for a totem pole which would not necessarily be appropriate. He confirmed that if more elements are added, it could increase the cost. He stated that if the creatures were too small or detailed, the features could be lost over time.

Commissioner Walker asked if the cost for someone to cut the tree, leaving the wood and stump was $6,000.

Parks & Assistant Public Works Director Riverblood confirmed that was correct, for the two trees.

Commissioner Walker stated that he is not a big fan of the fable concept. He stated that he does like the animal concept. He stated that personally if the cost were $6,000 to cut the trees, he would be interested in further discussing the design option that met that same cost.

Parks & Assistant Public Works Director Riverblood commented that the trees need to be addressed. He provided additional clarification.

Commissioner Barten stated that although it is a 40 percent increase, there would be a benefit in the carving.

Chair Bennett noted that there would be some cost-savings from not having to haul those large pieces of wood out of the park and not having the stump grinding.

Commissioner Barten stated that while he likes both concepts, he agrees with Commissioner Walker that the fable concept may not be preferred by all in the community and would prefer the option that is not so easily offensive.

Commissioner Leistico agreed that she would not want to see the typical bear or eagle.

Councilmember Musgrove asked how high the trees would be and whether some of the branches would remain.

Parks & Assistant Public Works Director Riverblood replied that the artist was told to use as many of the branches as possible, although those were not included in the concept. He stated that the carver understands that the branching effect is desired. He confirmed that he had sufficient input from the Commission on the concept. He noted that once the plans are refined, he would forward for City Council consideration.

6. COMMISSION/STAFF INPUT

Parks & Assistant Public Works Director Riverblood stated that there are a lot of recreation programs featured in the report and staff continues to work on more ideas. He highlighted some of the new offerings and upcoming events.

Chair Bennett referenced the upcoming Happy Days events and stated that in the past the Commission has staffed the City tent for a portion of time. He asked if there would be parks related content and whether staffing by Commissioners is desired.

Parks & Assistant Public Works Director Riverblood confirmed that it would be helpful to have some Commission members present to help answer questions if they are available.

7. ADJOURNMENT

Motion by Commissioner Barten, seconded by Commissioner Leistico, to adjourn the meeting.

Motion carried. Voting Yes: Chair Bennett; Commissioners Barten, Leistico, Olson and Walker. Voting No: None. Vice Chair Sis and Commissioner Loss

The Park and Recreation Commission meeting adjourned at 7:35 p.m.

Respectfully submitted,



_____

Mark Riverblood
Parks & Assistant Public Works Director

Drafted by Amanda Staple
TimeSaver Off Site Secretarial, Inc.

PUBLIC WORKS COMMITTEE
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

The Public Works Committee conducted a regular meeting on Tuesday, September 20, 2022, at the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey, Minnesota.

Members Present: Chairperson Chris Riley
Councilmember Debra Musgrove
Councilmember Matt Woestehoff

Also Present: City Engineer/Interim Public Works Director Bruce Westby
Parks Superintendent/Interim Assistant Public Works Director Mark Riverblood
Assistant City Engineer Joe Feriancek

1. CALL TO ORDER

Chairperson Riley called the regular meeting of the Public Works Committee to order at 5:30 p.m.

2. CITIZEN INPUT

There was none.

3. APPROVE AGENDA

Motion by Councilmember Woestehoff, seconded by Councilmember Musgrove, to approve the agenda, as presented.

Motion carried. Voting Yes: Chairperson Riley, Councilmembers Woestehoff and Musgrove. Voting No: None.

4. APPROVE MINUTES

4.01: Approve August 22, 2022, Meeting Minutes

Motion by Councilmember Woestehoff, seconded by Councilmember Musgrove, to approve the following minutes:

Regular Meeting Minutes dated August 22, 2022

Motion carried. Voting Yes: Chairperson Riley, Councilmembers Woestehoff and Musgrove. Voting No: None.

5. COMMITTEE BUSINESS

None.

6. COMMITTEE / STAFF INPUT

6.01: Receive Updates on Improvement Projects, Studies, and Items of Interest

City Engineer/Interim Public Works Director Westby provided updates on current and proposed City, County and MnDOT improvement projects, studies, and other items of interest.

Chairperson Riley asked and received confirmation that there has been discussion with the youth sports associations and related to events in attempt to avoid conflicts with the Central Park parking lot project.

Assistant City Engineer Feriancek provided additional details on the status of road improvement projects.

Councilmember Musgrove noted that she would be interested in an entrance sign that identifies Ramsey as part of the gateway project, both coming from Anoka and Elk River.

City Engineer/Interim Public Works Director Westby stated that there are City limit signs for Ramsey along Highway 10 with the population.

Councilmember Musgrove commented that she would be interested in larger highway signs, similar to what exists for Elk River on Highway 10.

Chairperson Riley agreed that this would be a good time to make these wants known as the project continues to move forward.

Councilmember Woestehoff noted a bridge in Dayton that has City of Dayton etched into the bridge over the highway and stated that would be nice to incorporate as well.

Chairperson Riley stated that Anoka made that request for their project and the cost to do so was made known at that time, noting that Ramsey then decided to move forward with the Armstrong interchange design.

City Engineer/Interim Public Works Director Westby replied that there will be an upcoming discussion about bridge and other aesthetic elements for the Ramsey Gateway Improvements and that could be part of the discussion.

Parks Superintendent/Interim Assistant Public Works Director Riverblood provided additional information on the desire for blue highway wayfinding signs for businesses and agreed that signage should be a part of the gateway discussion. He noted that those wayfinding signs could better identify businesses before the appropriate exits.

Parks Superintendent/Interim Assistant Public Works Director Riverblood reviewed information on Emerald Ash Borer (EAB), the damage EAB does to trees, and provided photographic examples. He noted that although some trees can, and will be treated, most of the diseased trees would be removed. He provided details on replanting and the funds available through the community forestry fund. He reviewed the benefits provided by boulevard trees, which he believes add tremendous value. He stated that in January, the Committee agreed that it would add value to plant boulevard trees along the barren side of Sunwood Drive and directed staff to prepare an RFP that separated the costs of City owned and privately owned properties. He noted that he has not yet completed development of the RFP but still believes he could meet the timing desired to plant in spring of 2023. He noted that no action is necessary for the EAB update and advised that will continue to be an issue in the community. He confirmed the education to private property owners is a part of the City's EAB policy and plan.

Councilmember Woestehoff agreed that the more EAB is talked about, the better the results will be as there is interest in the topic by the public. He stated that perhaps staff could reach out to the known tree contractors that frequently work in Ramsey to provide educational material too in attempt to stop the spread.

Parks Superintendent/Interim Assistant Public Works Director Riverblood replied that most tree contractors should be aware of EAB and how to handle that issue but agreed it could be helpful for staff to spread that education as well.

Councilmember Woestehoff noted that the City website provides locations for ash tree disposal locations and asked if licensed contractors could also be listed.

Parks Superintendent/Interim Assistant Public Works Director Riverblood replied that the City tends to shy away from advertising for businesses but noted that he will follow up to determine if that would be a possibility.

Chairperson Riley stated that perhaps there could be an article in the *Ramsey Resident* to better educate residents as well.

Councilmember Musgrove asked if the City would still address the boulevard trees on the City property, even if there is not a response from the private property owner.

Parks Superintendent/Interim Assistant Public Works Director Riverblood stated that the RFP will be clearly issued with part A and part B, which would separate the City and privately-owned segments. He noted that when private properties develop, they are required to plant the boulevard trees and complete the streetscaping. He was hopeful that the developer owning the private property would see the opportunity for cost-savings to join in on this project while also improving the aesthetics of their property.

Chairperson Riley asked if there would be benefit for the City to complete the boulevard tree planting and assess that cost.

Parks Superintendent/Interim Assistant Public Works Director Riverblood replied that while that could be done, it would most likely be very unpopular.

Chairperson Riley asked if there would be benefit to the assessment method for the developer.

Parks Superintendent/Interim Assistant Public Works Director Riverblood confirmed that could be a more attractive option for a developer. He stated that TIF funding could also be an option.

The Committee confirmed that both the EAB and boulevard trees should be added to the list for continued updates.

Assistant City Engineer Feriancek provided an update on the pavement management program and Capital Improvement Program (CIP). He confirmed that this has been updated with all of the needed improvements. He stated that this is heavy loaded in the first years with seven to nine miles per year whereas years further out would average about five miles per year. He noted that this is a goal to spend the bond and ARPA funds by 2025. He also reviewed details on the other funding sources for projects.

Chairperson Riley stated that if the first three years that involve the additional funding are excluded, the plan would not seem that front loaded and asked the limiting factor that does not allow even more front loading.

Assistant City Engineer Feriancek replied that 2023 is not front loaded. He reviewed the projects proposed for 2023, noting that the limiting factor for 2023 is the ability for staff to prepare the plans. He stated that it will be a very busy winter for staff to prepare the plans for those identified projects in time for bidding by Spring.

Councilmember Woestehoff asked if Chairperson Riley would suggest moving $1,000,000 from 2027 to 2026.

Chairperson Riley replied that would be a good answer and was just asking what the limiting factor would be. He understood the burden on City staff and asked if that is something that could be contracted out.

Assistant City Engineer Feriancek replied that they would have the ability to contract out in order to do even more in the first few years. He provided an overview of the different projects proposed for 2023 and 2024. He stated that it would not be realistic for staff to develop more plans without additional assistance.

City Engineer/Interim Public Works Director Westby reviewed other parts of projects Engineering staff are involved with above plan development. He stated that construction inspection has not yet been addressed, noting that some project inspection work would most likely need to be contracted out. He commented that it is hard for inspection staff to manage their current work load.

Chairperson Riley commented that the more that can be done earlier the better, but also acknowledged the capacity of City staff.

Councilmember Musgrove stated that the City has been doing an average of three miles per year in road improvement projects. She stated that in 2023 they will be doing seven miles, which is more than double and incorporates projects that were moved up. She believed that the first year will help the City understand the additional assistance that would be needed going forward for designing and constructing road projects. She stated that although she would like to see more projects done, she appreciates the work that has been done and that the work would be doubled in the first year. She stated that in 2024, the Highway 10 roads are included and asked the burden that would be put on City staff for those projects.

City Engineer/Interim Public Works Director Westby reviewed the different entities that will be involved in the Ramsey Gateway Highway 10 Improvements inspections noting that it would be a combination of staff from Bolton & Menk, Anoka County, MnDOT, and the City.

Councilmember Woestehoff asked if the Committee could receive a copy of the map and presentation in order to further digest this information.

Assistant City Engineer Feriancek noted the plan is not officially approved yet but confirmed that he could send the presentation to the members of the Committee.

Councilmember Woestehoff asked the next steps in the process.

City Engineer/Interim Public Works Director Westby replied that this is part of the CIP and engineering just provided this list of projects to the Finance Director. He noted that this will be part of the overall CIP presentation which will occur at a Council worksession towards the end of October or beginning of November.

City Engineer/Interim Public Works Director Westby noted an upcoming open house meeting for Elk River's Highway 10 corridor study. He stated that the City has provided comments on the study as a partner in the PMT process. He clarified that this study that will lead to future studies to define specific intersection improvements rather than specific projects.

6.02: Review Future Topics Calendar

Chairperson Riley asked for details on the water problem that Andover recently experienced and whether that is something that Ramsey could learn.

City Engineer/Interim Public Works Director Westby stated that there was an issue with loss of pressure but is not aware of specifics at this time. He noted that staff continues to communicate with Andover staff.

Chairperson Riley asked that the item be added to the future topics calendar.

City Engineer/Interim Public Works Director Westby replied that Ramsey monitors its pressure systems constantly and are alerted instantly if there is a significant drop in pressure.

Councilmember Woestehoff stated that the Andover City Administrator did mention that topic and noted that the city already introduced countermeasures in order to avoid a similar incident from occurring again.

City Engineer/Interim Public Works Director Westby stated that staff attempted to assign dates to some of the future topics in order to keep the calendar as clear as possible.

7. ADJOURNMENT

Motion by Councilmember Musgrove, seconded by Councilmember Woestehoff, to adjourn the Public Works Committee meeting.

Motion carried.

The regular meeting of the Public Works Committee adjourned at 6:58 p.m.

Respectfully submitted,



_____

Bruce Westby, P.E.
City Engineer/Interim Public Works Director

Drafted by Amanda Staple
TimeSaver Off Site Secretarial, Inc.

CC Regular Session **5. 2.**

Meeting Date: 11/07/2022

By: Chris Anderson, Community Development

Information

Title

Consider Request for an Interim Use Permit to Allow Open and Outside Storage on a Portion of the Property Located at 9525 156th Avenue NW (Project No. 22-138); Case of Name Brand Self Storage Ramsey LLC

Purpose/Background:

The City has received an application from Josh Peterson (the "Applicant"), on behalf of Name Brand Self Storage Ramsey LLC, requesting an Interim Use Permit (IUP) to temporarily allow open and outside storage on a portion of the property located at 9525 156th Avenue NW (the "Subject Property"). In 2019, the Applicant received Site Plan approval to construct fourteen (14) self-storage buildings on the Subject Property. Presently, five (5) of the fourteen (14) self-storage buildings have been constructed; however, per the Applicant, the demand for enclosed self-storage has slowed and thus, the request for a temporary alternative form of storage.

Notification:

Staff attempted to notify property owners within 350 feet of the Subject Property, as reflected in the Anoka County Property Records, of the request for an Interim Use Permit for open and outside storage and the Public Hearing held by the Planning Commission on October 27, 2022. A notice of the Public Hearing was also published in the Anoka County UnionHerald, the City's official newspaper.

Observations/Alternatives:

As noted, a Site Plan was approved by the City in 2019 for fourteen (14) self-storage buildings to be constructed on the Subject Property. The Applicant has completed most of the site improvements, with the exception of nine (9) self-storage buildings and pavement around those nine building pads. A Class V gravel base was installed, pavement is in around the existing five (5) self-storage buildings, there is curb and gutter around the perimeter of the Subject Property, and all landscaping has been installed. The Applicant has stated that this additional use would provide some added cash flow until the demand for indoor storage units grows again.

The Subject Property is approximately 8.5 acres in size, is zoned E-1 Employment District, and is guided as Business Park in the 2040 Comprehensive Plan. The surrounding properties to the west (in the city of Elk River), south and north are also industrial uses, and they are of similar acreages as well. The property to the north/east, across the BNSF railroad tracks, is the Links at Northfork golf course. The E-1 Employment District does allow open and outside storage as an accessory use or a conditional use if it is the principal use of a property. However, the Applicant has stated that his goal is still to finish out the site improvements in accordance with the 2019 approved Site Plan, which is why this is being processed as an Interim Use Permit.

The proposal is to offer open and outside storage to prospective customers for up to five (5) years. The Applicant has noted a demand for this type of self-storage for items such as vehicles, RVs, boats, fish houses, etc. The Applicant has prepared a Site Plan for the proposed open and outside storage, which includes fifty (50) 'storage stalls', each at least sixteen (16) feet in width with a depth of forty (40) feet. As shown on the Site Plan, all the 'storage stalls' would be accessible by a drive aisle that is no less than twenty-eight (28) feet wide, which exceeds the minimum requirement of City Code. The open and outside storage area is proposed to be on the existing Class V gravel base that was previously installed.

The proposed area for open and outside storage is in the northern portion of the Subject Property. This would be screened from 156th Avenue by the five (5) existing self-storage buildings. The nearest residential home is approximately 900-1,000 feet away (to the northeast). There is landscaping, in the form of both trees and shrubs,

around the perimeter of the Subject Property (in accordance with the 2019 approved Site Plan) that should provide some screening.

As drafted, the IUP would require that each of the 'storage stalls' to be marked (striping, stakes, or some other means approved by the City). This should not only help keep items in an orderly fashion, but should also assist in keeping the drive aisles clear, should public safety staff ever need to get through there. Furthermore, it requires all items to be operable and properly licensed. Finally, it includes a condition that as more self-storage buildings are constructed, the open and outside storage areas shall be reduced accordingly and that the remaining 'storage stalls' and drive aisles maintain the minimum dimensions identified on the Site Plan.

Alternatives

Alternative 1: Approve an IUP for five (5) years, allowing open and outside storage on the Subject Property in accordance with the attached Site Plan. The temporary use of a portion of the Subject Property for open and outside storage is reasonable, fits within the zoning standards and the Comprehensive Plan, and will be mostly out of view of the general public. City Code states that an area used for open and outside storage shall be surfaced to control dust. There is an existing Class V gravel base, which could be periodically treated with a product such as magnesium chloride to control dust should it be needed. Staff supports this option.

Alternative 2: Deny the requested IUP. This type of use is not prohibited in the zoning district. It would be screened from view from the public road and is adjacent to other industrial type uses and a golf course. There is also existing perimeter landscaping that would provide some screening. This seems to be a reasonable companion use to the indoor self-storage on the Subject Property. Staff does not support this alternative.

Funding Source:

All costs associated with this request are the Applicant's responsibility.

Recommendation:

The Planning Commission recommends approving the IUP for open and outside storage on the Subject Property for five (5) years.

Action:

Motion to adopt Resolution #22-243 approving an Interim Use Permit for open and outside storage on a portion of the Subject Property for five (5) years from date of approval.

Attachments

Site Location Map

Aerial Image of Site with Current Improvements

2019 Approved Site Plan

Site Plan for Open and Outside Storage

Draft Planning Commission Meeting Minutes Dated October 27, 2022

Resolution #22-243: Interim Use Permit

Form Review

Inbox	Reviewed By	Date
Brian McCann	Brian McCann	10/31/2022 08:47 AM
Brian Hagen	Brian Hagen	11/01/2022 08:18 AM
Form Started By: Chris Anderson		Started On: 10/31/2022 08:13 AM
Final Approval Date: 11/01/2022		

Site Location Map

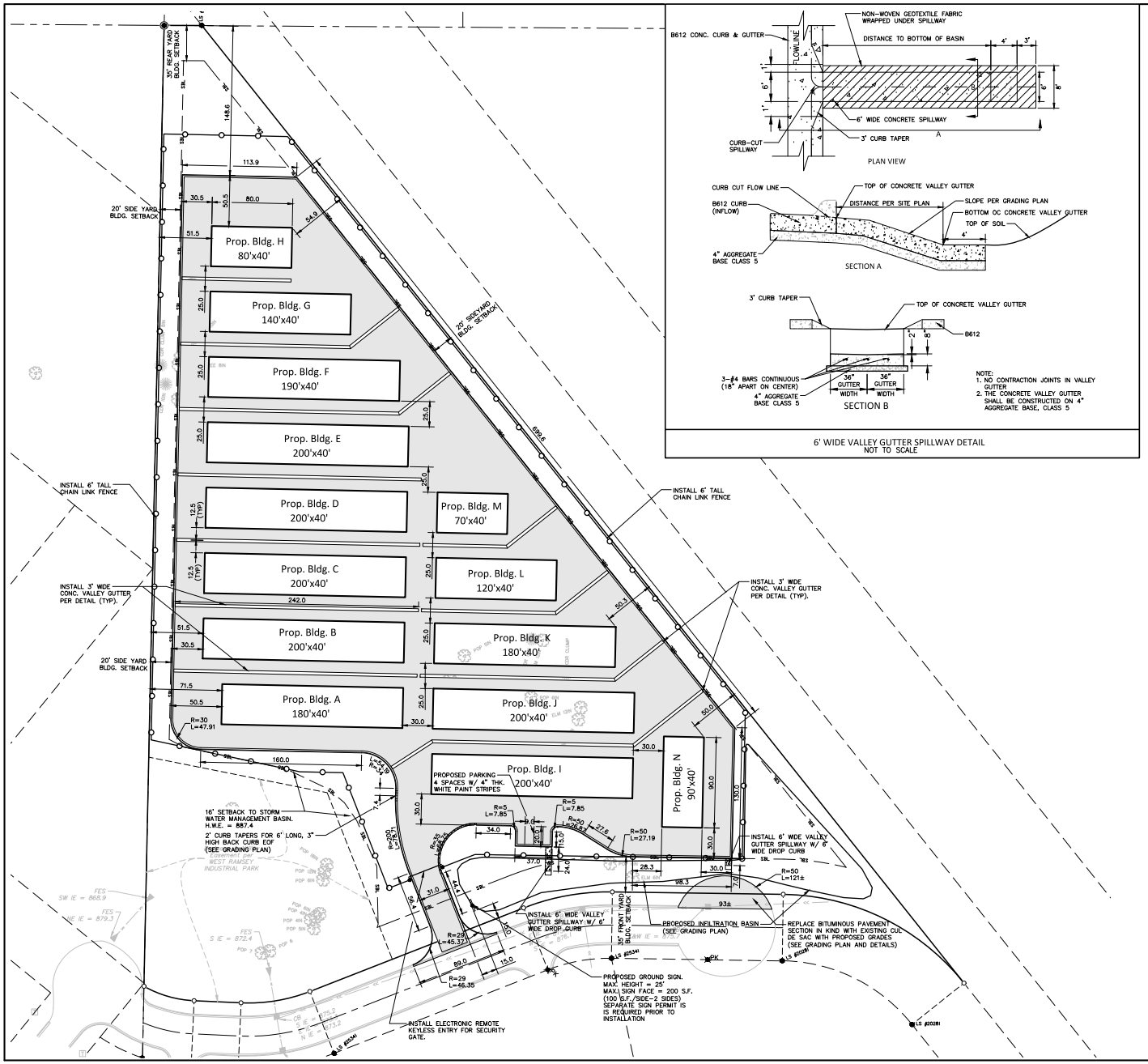
9525 156th Avenue



Print Date: October 18, 2022

0 0.0375 0.075 0.15 0.225 0.3 mi


cy Services
Corporation
Name Brand Self
Storage Ramsey
156th Ave NW
Riverside Auto
Used car dealer



6' WIDE VALLEY GUTTER SPILLWAY DETAIL
NOT TO SCALE

N

0 50

SCALE: 1" = 50

LEGEND:

- PROPOSED BITUMINOUS PAVEMENT
- PROPOSED STANDARD DUTY CONCRETE PAVEMENT
- PROPOSED B612 CONCRETE CURB & GUTTER (INFLOW)
- PROPOSED B612 CONCRETE CURB & GUTTER (OUTFLOW)

GENERAL NOTES:

1. Min. Lot Size = 1 Acre
   Actual Lot Size= 8.44 Acres +/-
2. PID#: 19-32-25-22-0005
3. Zoning Designation: E-1 Employment District
4. Proposed Land Use: Name Brand Self-Storage Facility
5. Description: Outlot A of West Ramsey Industrial Park
6. There is no Address Assigned to the Subject Property at this Time.
7. SETBACKS:
   Front= 35'
   Side = 20'
   Rear = 35'
8. Max. Lot Coverage (Building Area): 45%
   Actual Lot Coverage: 24%
   (90,000 Bldg. s.f./367,646 Lot s.f.= ~ 24%
9. Proposed Building Sizes:

Bldg. ID	Prop. Area
A	7,200 s.f.
B	8,000 s.f.
C	8,000 s.f.
D	8,000 s.f.
E	8,000 s.f.
F	7,600 s.f.
G	5,600 s.f.
H	3,200 s.f.
I	8,000 s.f.
J	8,000 s.f.
K	7,200 s.f.
L	4,800 s.f.
M	2,800 s.f.
N	3,600 s.f.
Total =	90,000 s.f.

10. Min. Width = 200'
    Actual Width = (Irregular Shape-Refer to Plans)
11. Developer: Name Brand Storage
    Josh Peterson
    901 West Main Street, Ste. 102
    Anoka, MN 55303
    (612) 290-6266
12. Proposed # of Employees On-Site: 0.

SITE NOTES

1. DIMENSIONS ARE TO BACK OF CURB OR OUTER EDGE OF IMPROVEMENT DEPICTED, UNLESS OTHERWISE NOTED ON DRAWINGS.
2. RADII ARE 5' RADIUS UNLESS OTHERWISE NOTED ON PLANS.
3. CONTRACTOR SHALL FIELD VERIFY HORIZONTAL AND VERTICAL LOCATION OF EXISTING UTILITIES PRIOR TO START OF CONSTRUCTION.
4. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO THE START OF CONSTRUCTION.
5. CONSTRUCTION SHALL BE IN ACCORDANCE WITH APPLICABLE CITY, COUNTY AND STATE REGULATIONS.
6. SITE SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE PLANS APPROVED BY THE CITY OF RAMSEY COMMISSION.
7. CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS PRIOR TO THE START OF CONSTRUCTION.
8. NO FREE-STANDING LIGHTING IS PROPOSED. WALL PACKS SHALL BE INSTALLED FOR SECURITY PURPOSES. REFER TO LIGHTING PLAN FOR DETAILS.
9. BUILDING ENVELOPE IS SHOWN FOR REFERENCE ONLY AND IS APPROXIMATE. REFER TO ARCHITECTURAL AND STRUCTURAL PLANS FOR COORDINATION OF SITE CONSTRUCTION WORK.

REV NO.	DATE	DESCRIPTION
1	06/06/2019	CITY SUBMITTAL FOR REVIEW
2	07/08/2019	REVISED PER CITY COMMENTS
3	08/02/2019	REVISED INFILTRATION BASIN GRADING
4	08/12/2019	TEMP. EASEMENT & INFIL. BASIN REVISION
5	09/04/2019	REVISED PER CITY COMMENTS
6	09/12/2019	REVISED PER WMO COMMENTS

DATE: 09/12/2019
DESIGN BY: TJO, MJM
DRAWN BY: TJO, MJM
CHECKED BY: NAA
DWG FILE: 4-SITE
FILE NO.: 19-0173.01

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

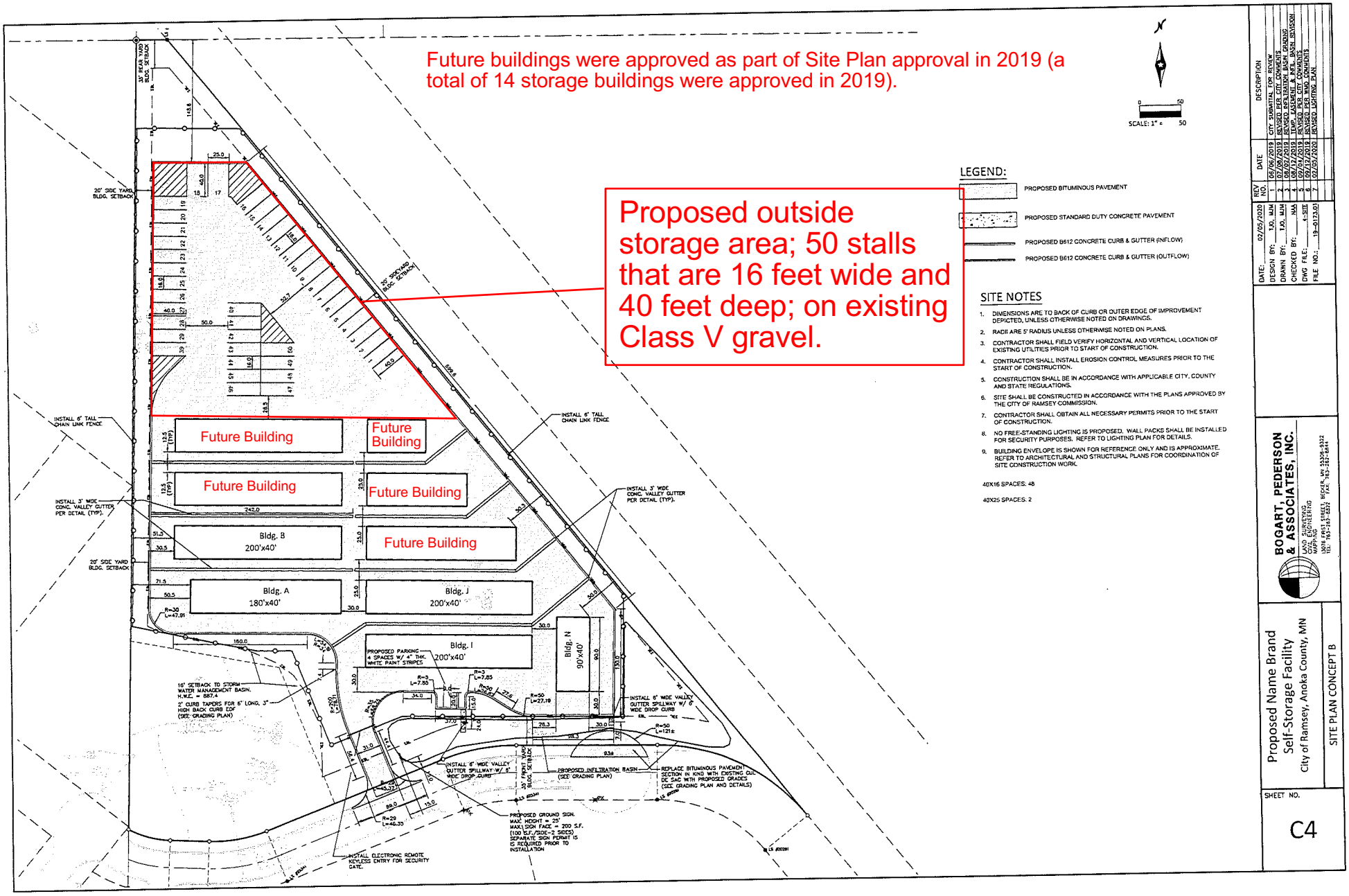
Signed: Nicholas A. Anderson
Date: 09/12/19 Lic. No. 40100

BOGART, PEDERSON & ASSOCIATES, INC.
LAND SURVEYING
CIVIL ENGINEERING
LAND PLANNING
1009 FIRST STREET, BECKER, MN 55308-9322
TEL: 763-262-8822 FAX: 763-262-8844

Proposed Name Brand Self-Storage Facility
City of Ramsey, Anoka County, MN

SITE DIMENSION PLAN

SHEET NO.
C4


Future buildings were approved as part of Site Plan approval in 2019 (a total of 14 storage buildings were approved in 2019).
Proposed outside storage area; 50 stalls that are 16 feet wide and 40 feet deep; on existing Class V gravel.
Future Building
Bldg. B 200'x40'
Bldg. A 180'x40'
Bldg. J 200'x40'
Bldg. I 200'x40'
Bldg. N 90'x40'
LEGEND:
PROPOSED BITUMINOUS PAVEMENT
PROPOSED STANDARD DUTY CONCRETE PAVEMENT
PROPOSED B612 CONCRETE CURB & GUTTER (INFLOW)
PROPOSED B612 CONCRETE CURB & GUTTER (OUTFLOW)
SITE NOTES
1. DIMENSIONS ARE TO BACK OF CURB OR OUTER EDGE OF IMPROVEMENT DEPICTED, UNLESS OTHERWISE NOTED ON DRAWINGS.
2. RADII ARE 5' RADIUS UNLESS OTHERWISE NOTED ON PLANS.
3. CONTRACTOR SHALL FIELD VERIFY HORIZONTAL AND VERTICAL LOCATION OF EXISTING UTILITIES PRIOR TO START OF CONSTRUCTION.
4. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO THE START OF CONSTRUCTION.
5. CONSTRUCTION SHALL BE IN ACCORDANCE WITH APPLICABLE CITY, COUNTY AND STATE REGULATIONS.
6. SITE SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE PLANS APPROVED BY THE CITY OF RAMSEY COMMISSION.
7. CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS PRIOR TO THE START OF CONSTRUCTION.
8. NO FREE-STANDING LIGHTING IS PROPOSED. WALL PACKS SHALL BE INSTALLED FOR SECURITY PURPOSES. REFER TO LIGHTING PLAN FOR DETAILS.
9. BUILDING ENVELOPE IS SHOWN FOR REFERENCE ONLY AND IS APPROXIMATE. REFER TO ARCHITECTURAL AND STRUCTURAL PLANS FOR COORDINATION OF SITE CONSTRUCTION WORK.
40X16 SPACES: 48
40X25 SPACES: 2
SCALE: 1" = 50
DESCRIPTION
CITY SUBMITTAL FOR REVIEW
REVISED PER CITY COMMENTS
REVISED RETENTION BASIN GRADING
TEMP. EASEMENT & INFIL. BASIN REVISION
REVISED PER CITY COMMENTS
REVISED PER CITY COMMENTS
REVISED LIGHTING PLAN
DATE: 02/05/2020
DESIGN BY: TJO, MJM
DRAWN BY: TJO, MJM
CHECKED BY: MAA
DWG FILE: 4-SITE
FILE NO.: 19-0173.01
BOGART, PEDERSON & ASSOCIATES, INC.
LAND SURVEYING CIVIL ENGINEERING LAND PLANNING
1474 FIRST STREET, BECKER, MN 55308-4322
TEL: 763-261-5512 FAX: 763-261-5514
Proposed Name Brand Self-Storage Facility
City of Ramsey, Anoka County, MN
SITE PLAN CONCEPT B
SHEET NO.
C4

6.02: Public Hearing: Consider Request for an Interim Use Permit to Allow Open and Outside Storage on a Portion of the Property Located at 9525 156th Avenue NW (Project No. 22-138); Case of Name Brand Self Storage Ramsey, LLC

Public Hearing

Chairperson Bauer called the public hearing to order at 7:41 p.m.

Presentation

City Planner McCann presented the staff report stating that staff recommends approval of the Interim Use Permit (IUP) for open and outside storage on the subject property for five years.

Chairperson Bauer stated that he did reach out to staff about the four-year request as typically five years is allowed. He noted that part of the proposal for outdoor storage is because of decreased demand for indoor storage and therefore the five-year period would seem appropriate.

Citizen Input

Josh Peterson, applicant, thanked the Commission for the consideration. He stated that he was not aware the typical term for an IUP was five years and therefore would like that length of time. He noted that he has not been able to complete the full build out because of increased costs and interest rates and therefore he believes that this proposal will allow the business to continue to grow and scale up.

Commissioner VanScoy asked the demand for outdoor storage.

Mr. Peterson replied that they do receive calls but because they did not have the appropriate approvals, he did not want to go too far down that path.

Commissioner Anderson asked if the site is paved.

Mr. Peterson replied that the site is setup with curb and gutter around the perimeter with landscaping as a buffer and class five in any area where a building has not yet been constructed. He stated that they paved around the existing buildings and 12.5 feet around the north side. He stated that they would complete the paving as demand grows and buildings are constructed. He stated that there is class five material on the entire site.

Commissioner Gengler referenced the north end and asked if there is a fence.

Mr. Peterson replied that there is a fence around the entire facility.

Chairperson Bauer commented that he visited this property, and it looks like there are some outside storage items, campers.

DRAFT

Mr. Peterson confirmed that to be true and noted that they would be moving those items to the north and would propose to have 49 spaces allotted.

City Planner McCann stated that 50 spaces would be allowed.

Chairperson Bauer noted that the entire area is well screened.

Motion by Commissioner Peters, seconded by Commissioner Gengler, to close the public hearing.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners Peters, Gengler, Anderson, Hunt, and VanScoy. Voting No: None. Absent: Commissioner Walker.

Chairperson Bauer closed the public hearing closed at 7:51 p.m.

Commission Business

Commissioner Anderson asked if the IUP would be a continuation of what is already there.

City Planner McCann replied that the length of time would go from the date of approval at the City Council.

Commissioner Anderson noted that there is already outside storage of RVs on the property.

Motion by Commissioner VanScoy, seconded by Commissioner Peters, to recommend that City Council adopt Resolution #22-243 Approving an Interim Use Permit for a Period of Five Years for Open and Outside Storage on a Portion of the Subject Property.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners VanScoy, Peters, Anderson, Gengler, and Hunt. Voting No: None. Absent: Commissioner Walker.

DRAFT

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #22-243

RESOLUTION APPROVING AN INTERIM USE PERMIT FOR FOR OUTSIDE STORAGE AT 9525 156TH AVENUE NW

RECITALS

1. Name Brand Self Storage Ramsey LLC, hereinafter referred to as the "**Permittee**", has properly applied for an Interim Use Permit to offer open and outside storage for customers on a portion of the property located at 9525 156th Avenue NW and legally described as follows:

   Lot 1, Block 1 Name Brand 1st Addition, Anoka County, Minnesota

   (the **"Subject Property")**

2. That the Subject Property is zoned E-1 Employment and is approximately 8.5 acres in area.

3. That the Subject Property is guided as Business Park in the 2040 Comprehensive Plan.

4. That the Subject Property abuts industrial lands to the west (Elk River), BNSF railroad tracks to the north (and north of the tracks, industrial land and the Links at Northfork golf course), and industrial land on the south side of 156th Avenue.

5. That in 2019, the Permittee received Site Plan approval for fourteen (14) individual, self-storage buildings on the Subject Property.

6. That, to date, the Permittee has constructed five (5) of the fourteen (14) buildings, has installed a class V gravel base across all areas that were to be paved, pavement around the five constructed buildings, curb and gutter and landscaping per the approved Site Plan.

7. That the Permittee has stated that the demand for self-storage units has slowed down, which is impacting the timeframe for constructing additional storage units on the Subject Property.

8. That the Permittee has applied for an Interim Use Permit (IUP) to allow outside storage of items such as vehicles, boats, RVs, fish houses, etc. (the "**Items**") temporarily until demand increases for storage units.

9. That the Permittee is requesting use of the existing class V gravel base as acceptable surfacing for the proposed outside storage.

10. That the Permittee has provided an updated Site Plan indicating a total of fifty (50) outside storage 'stalls', with stall widths of at least sixteen (16) feet, stall depths of forty (40) feet, and drive aisles of twenty-eight (28) feet in width.

11. That based on the proposed location of the outside storage area, together with the existing landscaping around the perimeter of the Subject Property, the outside storage would not be readily visible by the general public.

12. That the Permittee has stated that the goal is still to build out the Subject Property in accordance with the approved Site Plan from 2019 (which would mean constructing another nine (9) self-storage buildings and eliminating all outside storage).

13. That the Planning Commission held a public hearing on October 27, 2022, and recommended approval of the permit with conditions included in this Resolution.

14. That the City Council reviewed the permit on November 7, 2022.

FINDINGS OF FACT

1. That the interim use of a portion of the Subject Property for open and outside storage will not be unduly dangerous or detrimental to persons residing or working in the area.

2. That the interim use of a portion of the Subject Property for open and outside storage will not substantially adversely impair the use, enjoyment or market value of any surrounding property.

3. That the interim use of a portion of the Subject Property for open and outside storage will be maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity and will not change the essential character of the area.

4. That the interim use of a portion of the Subject Property for open and outside storage will not be hazardous to existing or future neighboring uses.

5. That the interim use of a portion of the Subject Property for open and outside storage will not impact essential public facilities and services, such as highways, streets, police and fire protection.

6. That the interim use of a portion of the Subject Property for open and outside storage will not create excessive additional requirements at public cost for public facilities and services and will not be detrimental to the economic welfare of the community.

7. That the interim use of a portion of the Subject Property for open and outside storage will not involve uses, activities or equipment that will be detrimental to any persons, property,

or the general welfare by reason of excessive production of traffic, noise, smoke, fumes, glare or odors.

NOW THEREFORE, BE IT RESOLVED BY THIS CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

That the Ramsey City Council hereby grants approval of an Interim Use Permit (the "**Permit**") for open and outside storage on a portion of the **Subject Property** contingent upon the following conditions:

CONDITIONS

1. That this **Permit** allows for open and outside storage on the **Subject Property**, as shown on Exhibit A attached hereto, for five (5) years from the date of approval. After this date, the use will cease and vacate the **Subject Property** and the **Permittee** shall claim no rights to this use continuing on the **Subject Property**.

2. That the **Permittee** shall stripe, stake, or otherwise demark, with prior approval from the **City**, the fifty (50) storage 'stalls', which will aid in maintaining the **Subject Property** in an orderly and tidy fashion, while also ensuring the drive aisles remain unobstructed for public safety purposes.

3. That any **Items** stored outside on the **Subject Property** shall be operable and properly licensed.

4. That should the **Permittee** construct additional self-storage buildings (in accordance with the approved 2019 Site Plan) on the **Subject Property**, the outside storage area shall be reduced accordingly so that the remaining storage 'stalls' maintain the dimensions shown on Exhibit A and that drive aisle widths remain compliant with City Code.

5. That all storage 'stalls' shall abut a drive aisle on at least one side (no double stacking unless each row has direct access from a drive aisle and no triple stacking).

6. Outdoor storage of materials or debris is not authorized by this interim use permit.

7. That the **Permittee** shall, as needed, apply treatment(s) to the class V gravel surface to control dust.

8. That the City Administrator, or his/her designee, shall have the right to inspect the **Subject Property** for compliance and safety purposes annually or at any time, upon reasonable request.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

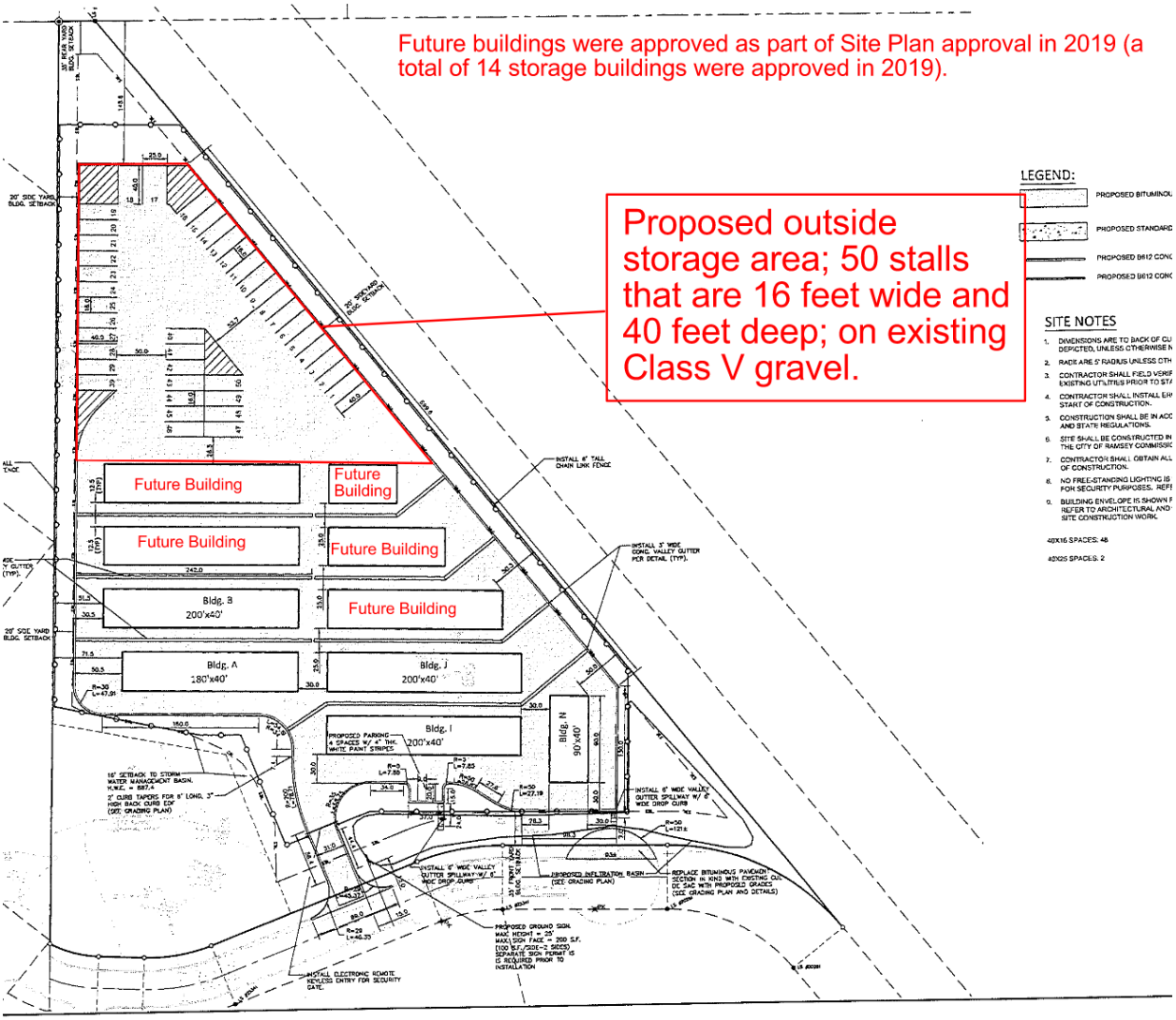
whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 7th day of November, 2022.

_____
Mayor

ATTEST:

_____
City Clerk

EXHIBIT A


Future buildings were approved as part of Site Plan approval in 2019 (a total of 14 storage buildings were approved in 2019).
Proposed outside storage area; 50 stalls that are 16 feet wide and 40 feet deep; on existing Class V gravel.
Future Building
Future Building
Future Building
Future Building
Future Building
Bldg. B 200'x40'
Bldg. A 180'x40'
Bldg. J 200'x40'
Bldg. I 200'x40'
Bldg. N 90'x40'
LEGEND:
SITE NOTES

CC Regular Session **5. 3.**

Meeting Date: 11/07/2022

By: Diana Lund, Finance

Information

Title

Schedule Public Hearing for Adoption of 2023-2032 Capital Improvement Plan

Purpose/Background:

The Capital Improvement Program (CIP) is a strategic planning tool to assist the City Council in identifying proposed capital improvement projects over the next ten years. The 2023-2032 CIP contains the following categories: Equipment Replacement, Municipal Buildings, Park Improvements, Sewer Utility, Storm Water Utility, Street Improvements, Street Light Utility, and Water Utility Improvements.

The projects, as presented in the CIP document, are presented at total costs. The city is not responsible for the funding of all projects listed in this program. For example: If a grant is received the respective project is shown at total project costs with the amount of grant listed as an offsetting revenue source. Cash flows are presented for the respective funds presented in the CIP. They can be found in the last several pages of the CIP document.

A supplemental section titled 'Future Consideration Projects' has also been included. This is a listing of park projects are contingent upon availability of resources. These projects are unfunded and unscheduled until resources become available.

As mentioned above, this is a planning document only, and **not an approval** of any project listed.

Per section 7.5 of the Ramsey City Charter, the city shall hold an annual public hearing on the Capital Improvement Program and adopt it by resolution. Staff is asking that a public hearing be held at the regular meeting of November 22, 2022.

Notification:

A draft document of the 2023-2032 CIP and supplemental park CIP is attached. Any reported changes will be reflected in the document presented at the November 22, 2022 public hearing.

Funding Source:

The 2023-2032 CIP depicts the various funding sources used to fund capital improvements.

Recommendation:

Staff recommends that a Public Hearing on the 2023-2032 CIP be schedules for November 22, 2022.

Action:

Motion to authorize a public hearing on November 22, 2022 for the adoption of the 2023-2032 Capital Improvement Plan (CIP)

Attachments

Draft 2023-2032 CIP

Draft 2023-2032 Park Supplemental CIP

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	11/03/2022 10:38 AM
Form Started By: Diana Lund		Started On: 10/24/2022 09:17 AM
Final Approval Date: 11/03/2022		

CITY OF RAMSEY
CAPITAL IMPROVEMENT PROGRAM
2023-2032

The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.









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CITY OF RAMSEY
2023-2032
CAPITAL IMPROVEMENT PLAN

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INTRODUCTORY SECTION

CITY OF RAMSEY

CAPITAL IMPROVEMENT/CAPITAL OUTLAY PLAN

2023-2032

Enclosed is the Ramsey Capital Improvements/Capital Outlay Plan (CIP) for the years 2023-2032. It has been prepared in an attempt to anticipate major capital expenditures in advance of the year in which they are budget requests. Further, several projects may interrelate or require other improvements prior to initiation, which would cause delays without prior planning. Additionally, projects may require budgeting over several years or receipt of funds from other sources (i.e. grants) requiring planning completion prior to the funding year. Finally, the plan enables a snapshot of the identified capital needs of the community allowing for continual prioritization of these needs.

The process for completing the 2023-2032 CIP was much the same as the process for the 2023 General Fund Budget. Project requests were submitted by all divisions and reviewed by the Management Team and appropriate supervisors to establish the feasibility and priority of the projects and match with available financing.

CAPITAL IMPROVEMENT PLAN GOALS
ACKNOWLEDGE AND COMMUNICATE PUBLIC INFRASTRUCTURE PRIORITIES AND DYNAMICS
ENSURE APPROPRIATE RESPONSES TO CHANGING INFRASTRUCTURE NEEDS AND DEMANDS
DEVELOP A FINANCIAL ASSESSMENT OF CAPITAL RESOURCES AVAILABLE TO MEET FUTURE CAPITAL PROJECT NEEDS
ENCOMPASS THE CITY'S STRATEGIC PLAN'S IMPERATIVES: FINANCIAL STABILITY; A BALANCE OF RURAL CHARACTER & URBAN GROWTH; A CONNECTED COMMUNITY; SMART, CITIZEN-FOCUSED GOVERNMENT; AN EFFECTIVE ORGANIZATION

Approval of the CIP by Council does not authorize spending or initiation of a given project. It does, however, provide a guide for the community for a whole array of private and public decision-making, impacted by public capital expenditures. Therefore, the CIP should receive ratification only if the Council perceives actions contemplated within the plan as reasonable and planned within justified time frames. It shall further be noted that initial project design of public infrastructure projects identified within this plan often begins two years or more prior to the date of construction.

The CIP is not intended to provide for precise budgeting. Capital costs are projected as estimates. Upon each update of the plan, deletions, additions, delays, or other revisions may occur, reflecting changing community needs. These changes allow for budget refinements as a particular project nears actual construction.

Capital improvements are improvements to land, streets, parks, utilities and buildings. This plan shows improvements with revenues projected from various funding sources. Improvements from the General Fund are those requiring a tax levy, referendum or similar other authority resulting in listed projects being less than certain. The other funding sources (except for intergovernmental revenue - grant funds) have increased stability over the general fund projects.

Specific information on the funding sources for each project is shown under the individual project. Cash flow projections are completed to examine the long-term stability of each fund and its ability to provide for planned expenditures.

Potential funding sources for capital improvement expenditures may include:

- General Fund
- Capital Equipment Certificates
- General Obligation Bonds
- CIP General Obligation Bonds*
- Tax Increment Financing
- Developer Fees
- Grants/Outside Sources
- Utility Funds (Water, Sewer, Recycling, Street Lights, Storm Water)
- Special Revenue Funds (Equipment Revolving, Fleet, Lawful Gambling, Storm Water Management)
- Capital Project Funds (Facility, Landfill, MSA, Park Improvement, Public Improvement Revolving (PIR), Pavement Management Fund, Public Works Campus)
- Special Assessments

**Only City Hall, Public Works facilities and Public Safety facilities may be financed with CIP General Obligation bonds under the CIP Act (Minnesota Statutes Chapter 475). Other capital improvements described in this plan as being financed under General Obligation Bonds may be financed with special assessment bonds under Minnesota Statutes, Chapter 429 and utility revenue bonds under Minnesota Statutes, Chapter 444.*

For a City to use its authority to finance expenditures under the CIP Act, it must meet the requirements provided therein. Specifically, the City Council must approve the sale of capital improvement bonds by a two-thirds vote of its membership. In addition, it must hold a public hearing for public input. Notice of such hearing must be published in the official newspaper of the City at least fourteen, but not more that twenty-eight days prior to the date of the public hearing. The City Council approves the CIP following the public hearing.

The bonds are not subject to referendum unless, within 30 days after the hearing, a petition is filed with the City Administrator signed by voters equal to at least five percent of the votes cast in the last general City election. In that event, the bonds are subject to a referendum, and may be issued only if approved by a majority of voters who vote on that question. If the referendum passes, the taxes to pay the debt service on the bonds would be levied on market value rather than tax capacity. However, if no timely petition is filed, the taxes to pay debt service are levied on tax capacity.

The CIP Act has established certain criteria that must be met. In accordance with these criteria, the City has considered the following eight points:

1. Condition of the City's infrastructure and need for the project
2. Demand for the improvement
3. Cost of the improvement
4. Availability of public resources
5. Level of overlapping debt
6. Const/benefits of alternative uses of funds
7. Operating costs of the proposed improvements
8. Options for shared facilities with other cities or local governments.

OVERVIEW SECTION

City of Ramsey, Minnesota

Capital Improvement Program

2023 thru **2032**

CATEGORY SUMMARY

Category	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Equipment	1,277,883	1,269,000	2,036,000	1,586,500	1,147,000	1,341,000	1,254,000	265,500	723,000		*10,899,883*
Municipal Building	185,000	15,000			221,300					20,000,000	*20,421,300*
Park Improvement	2,630,000	330,000	300,000	535,000	320,000	60,000	100,000	200,000	100,000	100,000	*4,675,000*
Sewer Utility Improvement	1,560,000										*1,560,000*
Storm Water Utility Improvement	100,000	150,000			350,000						*600,000*
Street Improvement	8,138,824	9,932,280	9,129,476	6,536,663	5,521,905	3,807,859	4,466,708	4,214,031	4,724,851	4,355,689	*60,828,286*
Street Light Utility Improvement	150,000	100,000									*250,000*
Water Utility Improvement	12,082,000	24,020,000	12,700,000	1,000,000	750,000						*50,552,000*
TOTAL	**26,123,707**	**35,816,280**	**24,165,476**	**9,658,163**	**8,310,205**	**5,208,859**	**5,820,708**	**4,679,531**	**5,547,851**	**24,455,689**	***149,786,469***

City of Ramsey, Minnesota

Capital Improvement Program

2023 thru **2032**

FUNDING SOURCE SUMMARY

Source	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund	525,000	15,000									*540,000*
Equipment Revolving Fund	192,073										*192,073*
Fleet Vehicles	104,310										*104,310*
General Fund	10,000	944,000	1,811,000	1,486,500	983,000	1,263,000	470,000	265,500	703,000		*7,936,000*
GO Revenue Bonding	12,000,000	2,000,000									*14,000,000*
Grants/Outside Sources								50,000			*50,000*
Lawful Gambling Fund	100,000	100,000	100,000	100,000	100,000	0	100,000	150,000	100,000	100,000	*950,000*
MSA	2,538,625	2,253,281	1,005,000	6,000	1,082,080	1,035,909	1,533,420	1,389,635	1,257,750	1,337,188	*13,438,888*
Park Improvement Trust Fund	1,985,000	230,000	200,000	435,000	220,000	60,000					*3,130,000*
Pavement Management Fund	3,642,960	5,261,373	6,462,296	4,945,148	3,939,936	2,426,235	2,527,587	2,443,665	3,039,750	2,622,984	*37,311,934*
Public Improvement Revolving Fund		1,020,000	1,014,500	206,000							*2,240,500*
Public Works Campus	750,000										*750,000*
Sewer Utility Fund	1,755,000	6,050,000	5,000,000	41,000	164,000	39,000	767,000				*13,816,000*
Storm Water Utility Fund	1,119,739	1,048,666	872,680	690,515	849,889	345,715	405,701	380,731	427,351	395,517	*6,536,504*
Street Light Utility Fund	150,000	100,000		46,000							*296,000*
Tax Increment Fund #14	845,000										*845,000*
Tax Increment Fund #2				517,000							*517,000*
To Be Determined					221,300					20,000,000	*20,221,300*
Trade In/Resale Value	49,000										*49,000*
Water Utility Fund	357,000	16,793,960	7,700,000	1,185,000	750,000	39,000	17,000		20,000		*26,861,960*
GRAND TOTAL	**26,123,707**	**35,816,280**	**24,165,476**	**9,658,163**	**8,310,205**	**5,208,859**	**5,820,708**	**4,679,531**	**5,547,851**	**24,455,689**	***149,786,469***

Capital Improvement Plan - Priority Codes & Definitions

Priority	
1	**Existing Obligations - High Priority: Year 2022 or 2023** Projects under this priority are previously committed to or are replacements Example: Road reconstructions, equipment replacement
2	**New Addition - High Priority: Year 2022 or 2023** Projects under this priority are needed, but have no previous commitments Example: Road extensions, additional park amenities
3	**Existing Obligations - Medium Priority: Year 2024-2031** Projects under this priority are previously committed to or are replacements but not as urgent to fulfull as those in priority 1 Example: 5th year forward of road reconstructions; equipment replacement
4	**New Addition - Medium Priority: Year 2024-2031** Projects under this priority are needed, but have no previous commitments but need is not as great as those listed in priority 2 Example: Public Works Campus; new capital equipment
5	**Opportunity Driven/Unfunded/Placeholder** Projects under this priority are development driven and/or have outside funding capacities such as grants and/or placeholders for projects that may occur after year 2031. Full funding on these projects have not been determined. Example: Community Center

City of Ramsey, Minnesota

Capital Improvement Program

Data in Year 2023 and 2032

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2023				
Priority 1-Existing Obligation (High)				
Replace 16R Siren	Capital Equipment	*CIVIL-16R*	1	15,000
Replace 17R Siren	Capital Equipment	*CIVIL-17R*	1	15,000
Replace Fire Rescue #21 (557)	Capital Equipment	*FIRE-557*	1	275,000
Replace SCBA Compressor	Capital Equipment	*FIRE-578*	1	25,000
2023 Ford Explorer Replace 2016 Ford Explorer #351	Capital Equipment	*POL-335*	1	41,230
2023 Ford F-150 Replace 2005 F150 #359	Capital Equipment	*POL-359*	1	38,521
2024 Ford Taurus Replace 2018 Ford Taurus #383	Capital Equipment	*POL-366*	1	32,000
2023 Ford Taurus Replace 2018 Ford Taurus #384	Capital Equipment	*POL-367*	1	32,000
2023 Chev Tahoe Replace 2018 Chev Tahoe #373	Capital Equipment	*POL-369*	1	40,875
Replace Engr Car #407 With Equinox	Capital Equipment	*PW-407*	1	30,000
Replace 2006 3/4 Ton Truck 2x4 Unit #654	Capital Equipment	*PW-654*	1	65,100
Replace 2007 Tandem Axle Plow Truck: Unit #662	Capital Equipment	*PW-662*	1	290,950
Replace Unit 676- 2010 4 Wheel Drive 1ton	Capital Equipment	*PW-676*	1	87,310
City Hall Exterior Lighting	Municipal Buildings	*20-BLDG-001*	1	40,000
City Hall Landscaping	Municipal Buildings	*20-BLDG-002*	1	75,000
Repair Roof on Fire Station #1	Municipal Buildings	*20-BLDG-004*	1	15,000
Replace City Hall Carpeting	Municipal Buildings	*20-BLDG-005*	1	15,000
Replace City Hall Caulking & Grout	Municipal Buildings	*20-BLDG-006*	1	15,000
River's Bend South Shelter Replacement	Park Improvements	*21-PARK-001*	1	75,000
Central Park Main Parking Lot Reconstruction	Park Improvements	*21-PARK-002*	1	800,000
Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Replace Pumps at Lift Station #2	Sewer Utility	*19-SEW-003*	1	45,000
Reconstruction Streets: Whispering Pine Est Pl 3	Street Improvements	*17-STR-013*	1	1,065,680
Reconstruction Streets: Barthels Rum River Acres 2	Street Improvements	*19-STR-001*	1	2,283,456
Reconstruction Streets: 161st Avenue	Street Improvements	*19-STR-004*	1	1,026,000
2023 MSA Overlays	Street Improvements	*21-STR-008*	1	209,688
2023 Neighborhood Overlays	Street Improvements	*21-STR-009*	1	517,000
MSA 167th Avenue Street Reconstruction	Street Improvements	*21-STR-010*	1	1,848,000
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	31,000
HY-10 Ramsey Street Reconstruction	Street Improvements	*23-STR-001*	1	1,158,000
Refurbish Water Tower #2	Water Utility	*14-WTR-001*	1	20,000
			Total for: Priority 1	10,326,810
Priority 2-New Addition (High)				
Building Inspector Vehicle	Capital Equipment	*GENGOV-005*	2	30,000
3/4 Ton Pickup with Plow for Utilities	Capital Equipment	*PW-732*	2	61,000
Vactor Trailer	Capital Equipment	*PW-733*	2	121,500
3/4 Ton Pickup with Plow - Streets	Capital Equipment	*PW-734*	2	58,542
Snow Pusher box for Front-End Loader	Capital Equipment	*PW-735*	2	18,855
Sprinkler System @ Fire Station #1	Municipal Buildings	*10-BLDG-004*	2	25,000
Elmcrest Park & The Draw Entrance Monument & Sign	Park Improvements	*04-PARK-003*	2	80,000
Park Development in The COR	Park Improvements	*08-PARK-005*	2	1,200,000
Northfork North Trail Connection	Park Improvements	*17-PARK-007*	2	150,000
Amphitheater Lighting	Park Improvements	*18-PARK-003*	2	40,000

Project Name	Department	Project #	Priority	Project Cost
Aeration for Sunfish Lake & The Draw	Park Improvements	*18-PARK-005*	2	40,000
Boulevard Trees - Sunwood Drive in COR	Park Improvements	*22-PARK-002*	2	80,000
Disc Golf Course	Park Improvements	*22-PARK-003*	2	10,000
Off Leash Area	Park Improvements	*22-PARK-004*	2	25,000
Fire Station 1 Sanitary Sewer Service	Sewer Utility	*12-SEW-002*	2	15,000
Trott Brook Crossing Lift Station and Forcemain	Sewer Utility	*23-SEW-001*	2	1,500,000
Outlet Control Structure Improvements	Stormwater Utility	*19-STRM-001*	2	100,000
Riverdale Drive Street Lights	Street Light Utility	*19-STLT-002*	2	150,000
Water Treatment Facility	Water Utility	*04-WTR-017*	2	12,000,000
Fire Station #1 Extension of Water	Water Utility	*11-WTR-003*	2	12,000
			Total for: Priority 2	15,716,897
Priority 5-Opportunity/Unfunded/Placeholder				
Trail Connections	Park Improvements	*06-PARK-019*	5	30,000
Construct Well #9 and Pumphouse #5	Water Utility	*16-WTR-002*	5	50,000
			Total for: Priority 5	80,000
	Total for 2023			**26,123,707**

2024

Priority 1-Existing Obligation (High)				
Council Chamber, Fire 1/2, Park Ramp &P W Switch	Capital Equipment	*17-IT-013*	1	30,000
Public Works Utilities Switch	Capital Equipment	*17-IT-014*	1	7,000
Replace 10R Siren	Capital Equipment	*CIVIL-10R*	1	15,000
Replace 11R Siren	Capital Equipment	*CIVIL-11R*	1	15,000
Replace Tanker 11 (501)	Capital Equipment	*FIRE-501*	1	550,000
Replace Fire-Administrative Captain Vehicle (333)	Capital Equipment	*FIRE-579*	1	50,000
2022 Chev Tahoe Replace 2016 Chev Tahoe #361	Capital Equipment	*POL-372*	1	40,000
2024 Chev Tahoe Replace 2020 Chev Tahoe #395	Capital Equipment	*POL-381*	1	41,000
2024 Chev Impala Replace 2016 Chev Impala #366	Capital Equipment	*POL-382*	1	35,000
2024 Acadia Replaces 2016 Acadia #367	Capital Equipment	*POL-396*	1	35,000
Replace 2009 2WD Pickup: Unit 674	Capital Equipment	*PW-674*	1	72,000
Replace Unit 681 Utility truck	Capital Equipment	*PW-681*	1	100,000
Replace 2019 Exmark Mower (Orig Unit #683)	Capital Equipment	*PW-683*	1	18,000
Replace 2019 Exmark Mower (Orig Unit #684)	Capital Equipment	*PW-684*	1	18,000
Replace 2019 Exmark Mower (Orig Unit #685)	Capital Equipment	*PW-685*	1	18,000
Replace 2016 Street Sweeper - Unit #691	Capital Equipment	*PW-691A*	1	225,000
Replace City Hall Counter Tops	Municipal Buildings	*20-BLDG-007*	1	15,000
Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Stormwater Drainage Improvements	Stormwater Utility	*12-STRM-001*	1	150,000
Sunwood Drive Roundabout Landscaping	Street Improvements	*15-STR-003*	1	20,000
Reconstruction Streets: Barthels Rum River Acres	Street Improvements	*17-STR-001*	1	880,979
Reconstruction Streets: Halls Dover Acres	Street Improvements	*17-STR-006*	1	859,717
Reconstruction Streets: Rodeo Hills/Valley View	Street Improvements	*17-STR-009*	1	1,237,565
2024 MSA Overlays: McKinley St	Street Improvements	*17-STR-011*	1	48,606
Reconstruction Streets: Ford Brook Est 3rd	Street Improvements	*19-STR-015*	1	783,922
Reconstruction Streets: MSA Xkimo St-TH47 to 142nd	Street Improvements	*20-STR-002*	1	483,285
2024 Neighborhood Overlays	Street Improvements	*21-STR-012*	1	929,907
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	28,000
Section 01 Unplatted Street Reconstruction	Street Improvements	*22-STR-004*	1	373,296
MSA Alpine Drive (Puma/CSAH 83) Recon	Street Improvements	*23-STR-002*	1	1,314,878
White Pines Estates Street Reconstruction	Street Improvements	*23-STR-003*	1	396,627
Juniper Woods 1st, 2nd, 3rd Street Reconstruction	Street Improvements	*23-STR-004*	1	575,498
			Total for: Priority 1	9,466,280

Project Name	Department	Project #	Priority	Project Cost
Priority 2-New Addition (High)				
Observation deck on the Mississippi E of Dolomite	Park Improvements	*06-PARK-015*	2	100,000
Disc Golf Course	Park Improvements	*22-PARK-003*	2	50,000
HWY 10 and BNSF RR Grade Separation at Ramsey Blvd	Street Improvements	*16-STR-002*	2	1,000,000
HWY 10 & BNSF RR Grade Separation at Sunfish Lk Bl	Street Improvements	*16-STR-003*	2	1,000,000
Bunker Lake Blvd & Puma Street Lights	Street Light Utility	*19-STLT-001*	2	100,000
Water Treatment Facility	Water Utility	*04-WTR-017*	2	24,000,000
			Total for: Priority 2	26,250,000
Priority 3-Existing Obligation (Med)				
Refurbish Water Tower #1	Water Utility	*14-WTR-002*	3	20,000
			Total for: Priority 3	20,000
Priority 5-Opportunity/Unfunded/Placeholder				
Trail Connections	Park Improvements	*06-PARK-019*	5	80,000
			Total for: Priority 5	80,000
	Total for 2024			**35,816,280**
2025				
Priority 1-Existing Obligation (High)				
Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	5,000
			Total for: Priority 1	105,000
Priority 2-New Addition (High)				
HWY 10 and BNSF RR Grade Separation at Ramsey Blvd	Street Improvements	*16-STR-002*	2	1,000,000
HWY 10 & BNSF RR Grade Separation at Sunfish Lk Bl	Street Improvements	*16-STR-003*	2	1,000,000
Water Treatment Facility	Water Utility	*04-WTR-017*	2	11,600,000
			Total for: Priority 2	13,600,000
Priority 3-Existing Obligation (Med)				
Engineering Plotter Replacement	Capital Equipment	*17-IT-011*	3	10,000
Building Copier	Capital Equipment	*17-IT-017*	3	10,000
Community Development Workroom Copier	Capital Equipment	*17-IT-018*	3	10,000
Replace 1R Siren	Capital Equipment	*CIVIL-1R*	3	15,000
Replace 2R Siren	Capital Equipment	*CIVIL-2N*	3	15,000
Replace Engine #21 (565)	Capital Equipment	*FIRE-502*	3	350,000
Replace Rescue 11 (559)	Capital Equipment	*FIRE-564*	3	250,000
Replace Assistant Fire Chief Vehicle #571	Capital Equipment	*FIRE-566A*	3	50,000
Replace Fire Duty Officer Vehicle (569)	Capital Equipment	*FIRE-570A*	3	45,000
Replace Maintenance Vehicle (564)	Capital Equipment	*GENGOV-001*	3	60,000
Replace 2013 F-250 Pickup Unit #410	Capital Equipment	*GENGOV-004*	3	58,000
2025 Ford Explorer Replace 2021 Ford Explorer #3XX	Capital Equipment	*POL-383*	3	35,000
2025 Chevy Caprice Replace 2021 Chevy Caprice #3XX	Capital Equipment	*POL-384*	3	33,500
2025 Chevy Impala Replace2017 Chev Impala #377	Capital Equipment	*POL-385*	3	33,500
Replace 2004 Tree Spade	Capital Equipment	*PW-002*	3	52,000
Replace 2004 Snow Thrower	Capital Equipment	*PW-005*	3	130,000
Replace 2019 Brush Chipper - Unit #605	Capital Equipment	*PW-605*	3	52,000
Replace 2007 Chevy Pickup: Unit #665	Capital Equipment	*PW-665*	3	27,000
Replace Unit 688 2015 Case Loader	Capital Equipment	*PW-688*	3	210,000
Replace 2015 Kaboa ATV Unit #689	Capital Equipment	*PW-689*	3	20,000
Replace 2015 Kabota Mower	Capital Equipment	*PW-690*	3	20,000
Replace 2016 Street Sweeper - Unit #694	Capital Equipment	*PW-694A*	3	225,000

Project Name	Department	Project #	Priority	Project Cost
Reconstruct Streets: Fox Ridge Estates 1st & 2nd	Street Improvements	*17-STR-008*	3	2,921,688
2025 Neighborhood Overlays	Street Improvements	*21-STR-013*	3	1,308,813
Sorteberg's Street Reconstruction	Street Improvements	*22-STR-002*	3	590,733
Dickenson's Mississippi Estate Street Recon	Street Improvements	*23-STR-005*	3	420,077
High Point Street Reconstruction	Street Improvements	*23-STR-006*	3	1,575,288
Section 22 Unplatted Street Reconstruction	Street Improvements	*23-STR-007*	3	307,877
			Total for: Priority 3	8,835,476
Priority 4-New Addition (Med)				
2nd Floor Workroom Copier	Capital Equipment	*17-IT-016*	4	10,000
Sweeper Scrubber	Capital Equipment	*GENGOV-003*	4	30,000
New Velocity Patcher	Capital Equipment	*PW-700*	4	250,000
New Electric Utility Vehicle	Capital Equipment	*PW-702*	4	35,000
			Total for: Priority 4	325,000
Priority 5-Opportunity/Unfunded/Placeholder				
Trail Connections	Park Improvements	*06-PARK-019*	5	200,000
Construct Well #9 and Pumphouse #5	Water Utility	*16-WTR-002*	5	1,100,000
			Total for: Priority 5	1,300,000
	Total for 2025			**24,165,476**
2026				
Priority 1-Existing Obligation (High)				
Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	6,000
Refurbish Water Tower #2	Water Utility	*14-WTR-001*	1	1,000,000
			Total for: Priority 1	1,106,000
Priority 3-Existing Obligation (Med)				
Core Switch Replacement	Capital Equipment	*17-IT-009*	3	52,000
Virtual Server Refresh	Capital Equipment	*20-IT-001*	3	33,000
Replace 3R Siren	Capital Equipment	*CIVIL-3R*	3	15,000
Replace 4R Siren	Capital Equipment	*CIVIL-4R*	3	15,000
Replace Engine #21 (565)	Capital Equipment	*FIRE-502*	3	350,000
Replace Fire Chief Vehicle (573)	Capital Equipment	*FIRE-569A*	3	50,000
2026 Ford Explorer Replace 2022 Ford Explorer #3XX	Capital Equipment	*POL-390*	3	35,500
2026 Ford Explorer replace2022 Ford Explorer #3XX	Capital Equipment	*POL-391*	3	44,000
Replace 1999 John Deere Grader: Unit #603	Capital Equipment	*PW-603*	3	472,000
Replace 2007 International Water Truck: Unit #669	Capital Equipment	*PW-669*	3	200,000
Replace Unit 678 2013-1ton Truck w/ Plow Equipment	Capital Equipment	*PW-678A*	3	68,000
Replace 2014-1Ton Truck w/ Plow Equipt: Unit #680	Capital Equipment	*PW-680*	3	62,000
Replace Unit #686 - 2015 Kubota Tractor	Capital Equipment	*PW-686*	3	55,000
Replace Unit #687 2015 Toolcat	Capital Equipment	*PW-687*	3	60,000
Replace 2016- 1-ton truck Unit #692	Capital Equipment	*PW-692A*	3	75,000
Reconstruction Streets: Sports Haven	Street Improvements	*18-STR-003*	3	298,206
Reconstruction Streets: Carol-Rose Acres	Street Improvements	*19-STR-011*	3	463,170
Reconstruction Streets: Countryside Estates	Street Improvements	*19-STR-017*	3	1,998,612
2026 Neighborhood Overlays	Street Improvements	*21-STR-014*	3	430,557
Flintwood Hills 2nd & 3rd Street Reconstruction	Street Improvements	*21-STR-015*	3	1,128,468
Section 01 Unplatted (S/O CR 27) Street Recon	Street Improvements	*23-STR-008*	3	913,651
Riverside West Street Reconstruction	Street Improvements	*23-STR-009*	3	206,999
			Total for: Priority 3	7,026,163
Priority 4-New Addition (Med)				

Project Name	Department	Project #	Priority	Project Cost
Zeolite Roadway Improvements	Street Improvements	*04-STR-012*	4	1,091,000
			Total for: Priority 4	1,091,000
Priority 5-Opportunity/Unfunded/Placeholder				
Trail Connections	Park Improvements	*06-PARK-019*	5	400,000
Alpaca Estates Outlot	Site Acquisitions	*08-ACQ-002*	5	35,000
			Total for: Priority 5	435,000
	Total for 2026			**9,658,163**

2027

Priority 1-Existing Obligation (High)				
Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Stormwater Drainage Improvements	Stormwater Utility	*12-STRM-001*	1	350,000
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	14,000
			Total for: Priority 1	464,000
Priority 3-Existing Obligation (Med)				
Replace 5R Siren	Capital Equipment	*CIVIL-5R*	3	15,000
Replace 6R Siren	Capital Equipment	*CIVIL-6N*	3	15,000
Replace Grass 11 (562)	Capital Equipment	*FIRE-505*	3	45,000
Replace Aerial Ladder Truck	Capital Equipment	*FIRE-560*	3	450,000
Replace, Boat, Motor, Trailer Rescue	Capital Equipment	*FIRE-561*	3	10,000
2027 Chev Tahoe Replace 2023 Chev Tahoe #3XX	Capital Equipment	*POL-393*	3	44,500
2027 Chev Tahoe Replace 2023 Chev Tahoe #3XX	Capital Equipment	*POL-394*	3	44,500
2027 Ford Utility SUV Replace 2023 Ford Utili #3XX	Capital Equipment	*POL-395*	3	36,000
Replace 2004 Pull Behind PTO Mower	Capital Equipment	*PW-004*	3	28,000
Replace 2004 Mobile Generator	Capital Equipment	*PW-006*	3	164,000
Replace Paver, Trailer, Roller	Capital Equipment	*PW-660*	3	140,000
Replace Unit 679 Area Mower (2020 Replaced)	Capital Equipment	*PW-679A*	3	111,000
Replace 2017 UTV - Unit #695	Capital Equipment	*PW-695*	3	22,000
Replace 2017 UTV - Unit #696	Capital Equipment	*PW-696*	3	22,000
Reconstruction Streets: Sortebergs 6th	Street Improvements	*17-STR-007A*	3	851,136
Reconstruction Streets: Windsorwood	Street Improvements	*19-STR-016*	3	403,603
2027 MSA Overlays	Street Improvements	*21-STR-016*	3	692,120
2027 Neighborhood Overlays	Street Improvements	*21-STR-017*	3	986,128
MSA Juniper Ridge Dr Street Reconst	Street Improvements	*21-STR-018*	3	412,698
MSA 142nd Avenue Street Reconstruction	Street Improvements	*21-STR-021*	3	70,070
Magnesium Street Reconstruction	Street Improvements	*22-STR-008*	3	384,384
Rivers Bend 3rd & 4th Street Reconstruction	Street Improvements	*23-STR-010*	3	259,920
Hall-Anderson Acres Street Reconstruction	Street Improvements	*23-STR-012*	3	1,127,526
Oakwood Hills & Rambosek Red Oak Estates St Recon	Street Improvements	*23-STR-013*	3	320,320
Refurbish Water Tower #1	Water Utility	*14-WTR-002*	3	750,000
			Total for: Priority 3	7,404,905
Priority 5-Opportunity/Unfunded/Placeholder				
Old Town Hall Restoration	Municipal Buildings	*08-BLDG-005*	5	221,300
Trail Connections	Park Improvements	*06-PARK-019*	5	200,000
Acquire outlots A in Rivers Bluff & Reilly Estates	Site Acquisitions	*06-ACQ-002*	5	20,000
			Total for: Priority 5	441,300
	Total for 2027			**8,310,205**

Project Name	Department	Project #	Priority	Project Cost
2028				
Priority 1-Existing Obligation (High)				
Playground Replacement Program	Park Improvements	*22-PARK-001*	1	0
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	5,000
			Total for: Priority 1	5,000
Priority 3-Existing Obligation (Med)				
Ramsey Rugged Switches	Capital Equipment	*23-IT-001*	3	21,000
Replace 7R Siren	Capital Equipment	*CIVIL-7R*	3	15,000
Replace 9R Siren	Capital Equipment	*CIVIL-9R*	3	15,000
Replace Aerial Ladder Truck	Capital Equipment	*FIRE-560*	3	450,000
2028 Chevy Tahoe Replace 2024 Chevy Tahoe	Capital Equipment	*POL-398*	3	45,000
2028 Ford Utility Replace 2024 Ford Utility	Capital Equipment	*POL-399*	3	32,000
Replace 2018 Ford F-250 Extended Cab: Unit #601	Capital Equipment	*PW-705*	3	75,000
Replace 2017 International Plow Truck: Unit # 693	Capital Equipment	*PW-706*	3	250,000
Replace 2018 Ford F350 With Box: Unit #697	Capital Equipment	*PW-707*	3	78,000
Replace 2018 Ford F250 Pickup: Unit #698	Capital Equipment	*PW-708*	3	60,000
Replace 2018 Ford F350 -Dump & Plow: Unit #699	Capital Equipment	*PW-709*	3	85,000
Replace Unit 679 - 2013 Toro Wide Area Mower	Capital Equipment	*PW-726*	3	120,000
2028 MSA Overlays	Street Improvements	*21-STR-019*	3	1,134,000
2028 Neighborhood Overlays	Street Improvements	*21-STR-020*	3	384,038
Section 21 Unplatted	Street Improvements	*23-STR-014*	3	1,985,676
Ramsey Meadows 1st, 3rd & 4th Street Recon	Street Improvements	*23-STR-015*	3	299,145
			Total for: Priority 3	5,048,859
Priority 4-New Addition (Med)				
New 1-Ton Pickup With Box & Plow Equipment	Capital Equipment	*PW-703*	4	95,000
Observation boardwalk - Lake Itasca	Park Improvements	*06-PARK-011*	4	60,000
			Total for: Priority 4	155,000
	Total for 2028			**5,208,859**
2029				
Priority 1-Existing Obligation (High)				
Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	4,000
			Total for: Priority 1	104,000
Priority 3-Existing Obligation (Med)				
Replace Fire-Administrative Captain Vehicle	Capital Equipment	*FIRE-580*	3	50,000
2029 Ford Explorer Replace 2025 Ford Explorer	Capital Equipment	*POL-400*	3	33,000
2029 Chevy Caprice Replace 2025 Chev Caprice	Capital Equipment	*POL-401*	3	34,000
Replace 2009 Jetter/Vac Truck - Unit #673	Capital Equipment	*PW-673*	3	750,000
Replace Unit #611 2019 Chev Pickup	Capital Equipment	*PW-716*	3	65,000
Replace Unit #602: 2019 Utility Tractor	Capital Equipment	*PW-717*	3	190,000
Replace Unit #604: 2019 Backhoe	Capital Equipment	*PW-718*	3	80,000
Replace Unit #415: 2019 Chevy Silverado Pickup	Capital Equipment	*PW-719*	3	52,000
Concrete Repairs	Street Improvements	*17-STR-012*	3	1,049,999
2029 MSA Overlays	Street Improvements	*21-STR-022*	3	632,363
2029 Neighborhood Overlays	Street Improvements	*21-STR-023*	3	347,078
Section 17 Unplatted Street Reconstruction	Street Improvements	*23-STR-016*	3	563,063
Alicia Street Reconstruction	Street Improvements	*23-STR-017*	3	574,324
Section 07 Unplatted Street Reconstruction	Street Improvements	*23-STR-018*	3	91,216
Menkvelds Country Park Street Reconstruction	Street Improvements	*23-STR-019*	3	614,460

Project Name	Department	Project #	Priority	Project Cost
Sunfish Square 1st & 2nd Street Reconstruction	Street Improvements	*23-STR-020*	3	590,205
			Total for: Priority 3	5,716,708
	Total for 2029			**5,820,708**

2030

Priority 1-Existing Obligation (High)

Playground Replacement Program	Park Improvements	*22-PARK-001*	1	0
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	26,000
			Total for: Priority 1	26,000

Priority 3-Existing Obligation (Med)

Replace Police Copier	Capital Equipment	*21-IT-001*	3	24,000
Replace Assistant Fire Chief Vehicle (571)	Capital Equipment	*FIRE-581*	3	50,000
Replace Fire Duty Officer Vehicle (569)	Capital Equipment	*FIRE-582*	3	45,000
2030 Ford Explorer Replace 2021 Ford Explorer #313	Capital Equipment	*POL-370*	3	32,000
Replace 2026 Ford Utility	Capital Equipment	*POL-402*	3	35,500
Repalce 2026 Chevrolet Tahoe	Capital Equipment	*POL-403*	3	45,000
Replace 2026 Chevrolet Caprice	Capital Equipment	*POL-404*	3	34,000
Reconstruction Streets: Nature View	Street Improvements	*17-STR-007*	3	510,048
2030 MSA Overlays	Street Improvements	*21-STR-024*	3	60,638
2030 Neighborhood Overlays	Street Improvements	*21-STR-025*	3	785,978
MSA Alpine Drive Street Recon (TH 47/Roanoke St)	Street Improvements	*21-STR-026*	3	1,092,861
MSA Sunwood Drive Street Recon (CSAH 5/Erkium St)	Street Improvements	*21-STR-027*	3	346,500
River Bluffs Street Reconstruction	Street Improvements	*23-STR-021*	3	161,700
Section 24 Unplatted Street Reconstruction	Street Improvements	*23-STR-022*	3	239,316
Woodlawn Estates Street Reconstruction	Street Improvements	*23-STR-023*	3	990,990
			Total for: Priority 3	4,453,531

Priority 4-New Addition (Med)

Field Lighting - Central or Alpine Park	Park Improvements	*17-PARK-006*	4	200,000
			Total for: Priority 4	200,000
	Total for 2030			**4,679,531**

2031

Priority 1-Existing Obligation (High)

Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	24,000
			Total for: Priority 1	124,000

Priority 3-Existing Obligation (Med)

Ramsey Networking Switches Replacement	Capital Equipment	*22-IT-001*	3	48,000
Replace Fire Chief Vehicle (573)	Capital Equipment	*FIRE-583*	3	50,000
Replace Fire Prevention Vehicle (572)	Capital Equipment	*FIRE-584*	3	50,000
Replace Unit 616 - 2021 Bobcat Skidsteer	Capital Equipment	*PW-721*	3	65,000
Replace Unit 620 - 2021 F350	Capital Equipment	*PW-722*	3	75,000
Replace Unit 621- 2021 John Deere Mower	Capital Equipment	*PW-723*	3	20,000
Replacement truck for Unit 622 -2022 Western Star	Capital Equipment	*PW-724*	3	290,000
Replace unit 624 - 2021 KMI Patching Trailer	Capital Equipment	*PW-725*	3	40,000
Replace Unit 618 a 2021 Felling Trailer	Capital Equipment	*PW-727*	3	13,000
Replace Unit 623 - 2021 H&H Tandem Mow Trailer	Capital Equipment	*PW-728*	3	12,000
Replace Unit 615 - 2021 Kubota Skid Steer	Capital Equipment	*PW-729*	3	60,000
2031 MSA Pavement Overlay Improvements	Street Improvements	*22-STR-003*	3	851,813
2031 Neighborhood Pavement Overlay Impr	Street Improvements	*22-STR-005*	3	821,205

Project Name	Department	Project #	Priority	Project Cost
MSA - Alpine Drive St Recon (Variolite/Ramsey Blvd	Street Improvements	*22-STR-006*	3	505,313
Klemish & Klemish & Flores Street Reconstruction	Street Improvements	*22-STR-007*	3	730,884
The North Forty Street Reconstructions	Street Improvements	*22-STR-009*	3	776,160
Section 15 Unplatted Street Reconstruction	Street Improvements	*23-STR-024*	3	1,015,476
			Total for: Priority 3	5,423,851
	Total for 2031			**5,547,851**

2032

Priority 1-Existing Obligation (High)

Playground Replacement Program	Park Improvements	*22-PARK-001*	1	100,000
Annual MSA Pavement Marking Improvements	Street Improvements	*22-STR-001*	1	5,000
			Total for: Priority 1	105,000

Priority 3-Existing Obligation (Med)

MSA - Alpine Drive (CSAH 5/TH 47) Reconstruction	Street Improvements	*23-STR-025*	3	565,950
MSA - Alpine Drive (CR 57/CSAH 5) Reconstruction	Street Improvements	*23-STR-026*	3	474,994
MSA-Jaspar Street (Sunwood Drive/McKinely Street)	Street Improvements	*23-STR-027*	3	424,463
Deerwood Street Reconstruction	Street Improvements	*23-STR-028*	3	763,224
Echo Ridge Street Reconstruction	Street Improvements	*23-STR-029*	3	155,232
Northfork Lake Street Reconstruction	Street Improvements	*23-STR-030*	3	429,660
Northfork Oaks 2nd Street Reconstruction	Street Improvements	*23-STR-031*	3	374,220
Northfork Oaks 3rd Street Reconstruction	Street Improvements	*23-STR-032*	3	595,980
Brookview Estates Street Reconstruction	Street Improvements	*23-STR-033*	3	566,966
			Total for: Priority 3	4,350,689

Priority 5-Opportunity/Unfunded/Placeholder

Community Center Construction	Municipal Buildings	*04-BLDG-002*	5	20,000,000
			Total for: Priority 5	20,000,000
	Total for 2032			**24,455,689**
GRAND TOTAL				**149,786,469**

City of Ramsey, Minnesota

Capital Improvement Program

2023 thru **2032**

PROJECTS & FUNDING SOURCES BY CATEGORY

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Equipment												
Core Switch Replacement	17-IT-009				52,000							*52,000*
General Fund					***52,000***							***52,000***
Engineering Plotter Replacement	17-IT-011			10,000								*10,000*
General Fund				***10,000***								***10,000***
Council Chamber, Fire 1/2, Park Ramp &P W Switch	17-IT-013		30,000									*30,000*
General Fund			***30,000***									***30,000***
Public Works Utilities Switch	17-IT-014		7,000									*7,000*
General Fund			***7,000***									***7,000***
2nd Floor Workroom Copier	17-IT-016			10,000								*10,000*
General Fund				***10,000***								***10,000***
Building Copier	17-IT-017			10,000								*10,000*
General Fund				***10,000***								***10,000***
Community Development Workroom Copier	17-IT-018			10,000								*10,000*
General Fund				***10,000***								***10,000***
Virtual Server Refresh	20-IT-001				33,000							*33,000*
General Fund					***33,000***							***33,000***
Replace Police Copier	21-IT-001								24,000			*24,000*
General Fund									***24,000***			***24,000***
Ramsey Networking Switches Replacement	22-IT-001									48,000		*48,000*
General Fund										***48,000***		***48,000***
Ramsey Rugged Switches	23-IT-001						21,000					*21,000*
General Fund							***21,000***					***21,000***
Replace 10R Siren	CIVIL-10R		15,000									*15,000*
General Fund			***15,000***									***15,000***
Replace 11R Siren	CIVIL-11R		15,000									*15,000*
General Fund			***15,000***									***15,000***
Replace 16R Siren	CIVIL-16R	15,000										*15,000*
Equipment Revolving Fund		***15,000***										***15,000***
Replace 17R Siren	CIVIL-17R	15,000										*15,000*
Equipment Revolving Fund		***15,000***										***15,000***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Replace 1R Siren	CIVIL-1R			15,000								*15,000*
General Fund				***15,000***								***15,000***
Replace 2R Siren	CIVIL-2N			15,000								*15,000*
General Fund				***15,000***								***15,000***
Replace 3R Siren	CIVIL-3R				15,000							*15,000*
General Fund					***15,000***							***15,000***
Replace 4R Siren	CIVIL-4R				15,000							*15,000*
General Fund					***15,000***							***15,000***
Replace 5R Siren	CIVIL-5R					15,000						*15,000*
General Fund						***15,000***						***15,000***
Replace 6R Siren	CIVIL-6N					15,000						*15,000*
General Fund						***15,000***						***15,000***
Replace 7R Siren	CIVIL-7R						15,000					*15,000*
General Fund							***15,000***					***15,000***
Replace 9R Siren	CIVIL-9R						15,000					*15,000*
General Fund							***15,000***					***15,000***
Replace Tanker 11 (501)	FIRE-501		550,000									*550,000*
General Fund			***550,000***									***550,000***
Replace Engine #21 (565)	FIRE-502			350,000	350,000							*700,000*
General Fund				***350,000***	***350,000***							***700,000***
Replace Grass 11 (562)	FIRE-505					45,000						*45,000*
General Fund						***45,000***						***45,000***
Replace Fire Rescue #21 (557)	FIRE-557	275,000										*275,000*
Equipment Revolving Fund		***22,757***										***22,757***
Public Works Campus		***242,243***										***242,243***
Trade In/Resale Value		***10,000***										***10,000***
Replace Aerial Ladder Truck	FIRE-560					450,000	450,000					*900,000*
General Fund						***450,000***	***450,000***					***900,000***
Replace, Boat, Motor, Trailer Rescue	FIRE-561					10,000						*10,000*
General Fund						***10,000***						***10,000***
Replace Rescue 11 (559)	FIRE-564			250,000								*250,000*
General Fund				***250,000***								***250,000***
Replace Assistant Fire Chief Vehicle #571	FIRE-566A			50,000								*50,000*
General Fund				***50,000***								***50,000***
Replace Fire Chief Vehicle (573)	FIRE-569A				50,000							*50,000*
General Fund					***50,000***							***50,000***
Replace Fire Duty Officer Vehicle (569)	FIRE-570A			45,000								*45,000*
General Fund				***45,000***								***45,000***
Replace SCBA Compressor	FIRE-578	25,000										*25,000*
Public Works Campus		***25,000***										***25,000***
Replace Fire-Administrative Captain Vehicle (333)	FIRE-579		50,000									*50,000*
General Fund			***50,000***									***50,000***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Replace Fire-Administrative Captain Vehicle	FIRE-580							50,000				*50,000*
General Fund								***50,000***				***50,000***
Replace Assistant Fire Chief Vehicle (571)	FIRE-581								50,000			*50,000*
General Fund									***50,000***			***50,000***
Replace Fire Duty Officer Vehicle (569)	FIRE-582								45,000			*45,000*
General Fund									***45,000***			***45,000***
Replace Fire Chief Vehicle (573)	FIRE-583									50,000		*50,000*
General Fund										***50,000***		***50,000***
Replace Fire Prevention Vehicle (572)	FIRE-584									50,000		*50,000*
General Fund										***50,000***		***50,000***
Replace Maintenance Vehicle (564)	GENGOV-001			60,000								*60,000*
General Fund				***60,000***								***60,000***
Sweeper Scrubber	GENGOV-003			30,000								*30,000*
General Fund				***30,000***								***30,000***
Replace 2013 F-250 Pickup Unit #410	GENGOV-004			58,000								*58,000*
General Fund				***58,000***								***58,000***
Building Inspector Vehicle	GENGOV-005	30,000										*30,000*
Fleet Vehicles		***30,000***										***30,000***
2023 Ford Explorer Replace 2016 Ford Explorer #351	POL-335	41,230										*41,230*
Equipment Revolving Fund		***13,310***										***13,310***
Fleet Vehicles		***27,920***										***27,920***
2023 Ford F-150 Replace 2005 F150 #359	POL-359	38,521										*38,521*
Equipment Revolving Fund		***38,521***										***38,521***
2024 Ford Taurus Replace 2018 Ford Taurus #383	POL-366	32,000										*32,000*
Equipment Revolving Fund		***14,610***										***14,610***
Fleet Vehicles		***17,390***										***17,390***
2023 Ford Taurus Replace 2018 Ford Taurus #384	POL-367	32,000										*32,000*
Equipment Revolving Fund		***32,000***										***32,000***
2023 Chev Tahoe Replace 2018 Chev Tahoe #373	POL-369	40,875										*40,875*
Equipment Revolving Fund		***40,875***										***40,875***
2030 Ford Explorer Replace 2021 Ford Explorer #313	POL-370								32,000			*32,000*
General Fund									***32,000***			***32,000***
2022 Chev Tahoe Replace 2016 Chev Tahoe #361	POL-372		40,000									*40,000*
General Fund			***40,000***									***40,000***
2024 Chev Tahoe Replace 2020 Chev Tahoe #395	POL-381		41,000									*41,000*
General Fund			***41,000***									***41,000***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
2024 Chev Impala Replace 2016 Chev Impala #366	POL-382		35,000									*35,000*
General Fund			***35,000***									***35,000***
2025 Ford Explorer Replace 2021 Ford Explorer #3XX	POL-383			35,000								*35,000*
General Fund				***35,000***								***35,000***
2025 Chevy Caprice Replace 2021 Chevy Caprice #3XX	POL-384			33,500								*33,500*
General Fund				***33,500***								***33,500***
2025 Chevy Impala Replace2017 Chev Impala #377	POL-385			33,500								*33,500*
General Fund				***33,500***								***33,500***
2026 Ford Explorer Replace 2022 Ford Explorer #3XX	POL-390				35,500							*35,500*
General Fund					***35,500***							***35,500***
2026 Ford Explorer replace2022 Ford Explorer #3XX	POL-391				44,000							*44,000*
General Fund					***44,000***							***44,000***
2027 Chev Tahoe Replace 2023 Chev Tahoe #3XX	POL-393					44,500						*44,500*
General Fund						***44,500***						***44,500***
2027 Chev Tahoe Replace 2023 Chev Tahoe #3XX	POL-394					44,500						*44,500*
General Fund						***44,500***						***44,500***
2027 Ford Utility SUV Replace 2023 Ford Utili #3XX	POL-395					36,000						*36,000*
General Fund						***36,000***						***36,000***
2024 Acadia Replaces 2016 Acadia #367	POL-396		35,000									*35,000*
General Fund			***35,000***									***35,000***
2028 Chevy Tahoe Replace 2024 Chevy Tahoe	POL-398						45,000					*45,000*
General Fund							***45,000***					***45,000***
2028 Ford Utility Replace 2024 Ford Utility	POL-399						32,000					*32,000*
General Fund							***32,000***					***32,000***
2029 Ford Explorer Replace 2025 Ford Explorer	POL-400							33,000				*33,000*
General Fund								***33,000***				***33,000***
2029 Chevy Caprice Replace 2025 Chev Caprice	POL-401							34,000				*34,000*
General Fund								***34,000***				***34,000***
Replace 2026 Ford Utility	POL-402								35,500			*35,500*
General Fund									***35,500***			***35,500***
Repalce 2026 Chevrolet Tahoe	POL-403								45,000			*45,000*
General Fund									***45,000***			***45,000***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Replace 2026 Chevrolet Caprice	POL-404								34,000			*34,000*
General Fund									***34,000***			***34,000***
Replace 2004 Tree Spade	PW-002			52,000								*52,000*
General Fund				***52,000***								***52,000***
Replace 2004 Pull Behind PTO Mower	PW-004					28,000						*28,000*
General Fund						***28,000***						***28,000***
Replace 2004 Snow Thrower	PW-005			130,000								*130,000*
General Fund				***130,000***								***130,000***
Replace 2004 Mobile Generator	PW-006					164,000						*164,000*
Sewer Utility Fund						***164,000***						***164,000***
Replace Engr Car #407 With Equinox	PW-407	30,000										*30,000*
Fleet Vehicles		***29,000***										***29,000***
Trade In/Resale Value		***1,000***										***1,000***
Replace 1999 John Deere Grader: Unit #603	PW-603				472,000							*472,000*
General Fund					***472,000***							***472,000***
Replace 2019 Brush Chipper - Unit #605	PW-605			52,000								*52,000*
General Fund				***52,000***								***52,000***
Replace 2006 3/4 Ton Truck 2x4 Unit #654	PW-654	65,100										*65,100*
Public Works Campus		***59,100***										***59,100***
Trade In/Resale Value		***6,000***										***6,000***
Replace Paver, Trailer, Roller	PW-660					140,000						*140,000*
General Fund						***140,000***						***140,000***
Replace 2007 Tandem Axle Plow Truck: Unit #662	PW-662	290,950										*290,950*
Public Works Campus		***270,950***										***270,950***
Trade In/Resale Value		***20,000***										***20,000***
Replace 2007 Chevy Pickup: Unit #665	PW-665			27,000								*27,000*
General Fund				***27,000***								***27,000***
Replace 2007 International Water Truck: Unit #669	PW-669				200,000							*200,000*
General Fund					***100,000***							***100,000***
Storm Water Utility Fund					***100,000***							***100,000***
Replace 2009 Jetter/Vac Truck - Unit #673	PW-673							750,000				*750,000*
Sewer Utility Fund								***750,000***				***750,000***
Replace 2009 2WD Pickup: Unit 674	PW-674		72,000									*72,000*
General Fund			***72,000***									***72,000***
Replace Unit 676- 2010 4 Wheel Drive 1ton	PW-676	87,310										*87,310*
Public Works Campus		***75,310***										***75,310***
Trade In/Resale Value		***12,000***										***12,000***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Replace Unit 678 2013-1ton Truck w/ Plow Equipment	PW-678A				68,000							*68,000*
General Fund					***68,000***							***68,000***
Replace Unit 679 Area Mower (2020 Replaced)	PW-679A					111,000						*111,000*
General Fund						***111,000***						***111,000***
Replace 2014-1Ton Truck w/ Plow Equipt: Unit #680	PW-680				62,000							*62,000*
General Fund					***62,000***							***62,000***
Replace Unit 681 Utility truck	PW-681		100,000									*100,000*
Sewer Utility Fund			***50,000***									***50,000***
Storm Water Utility Fund			***25,000***									***25,000***
Water Utility Fund			***25,000***									***25,000***
Replace 2019 Exmark Mower (Orig Unit #683)	PW-683		18,000									*18,000*
General Fund			***18,000***									***18,000***
Replace 2019 Exmark Mower (Orig Unit #684)	PW-684		18,000									*18,000*
General Fund			***18,000***									***18,000***
Replace 2019 Exmark Mower (Orig Unit #685)	PW-685		18,000									*18,000*
General Fund			***18,000***									***18,000***
Replace Unit #686 - 2015 Kubota Tractor	PW-686				55,000							*55,000*
General Fund					***55,000***							***55,000***
Replace Unit #687 2015 Toolcat	PW-687				60,000							*60,000*
General Fund					***60,000***							***60,000***
Replace Unit 688 2015 Case Loader	PW-688			210,000								*210,000*
General Fund				***210,000***								***210,000***
Replace 2015 Kaboa ATV Unit #689	PW-689			20,000								*20,000*
General Fund				***20,000***								***20,000***
Replace 2015 Kabota Mower	PW-690			20,000								*20,000*
General Fund				***20,000***								***20,000***
Replace 2016 Street Sweeper - Unit #691	PW-691A		225,000									*225,000*
Storm Water Utility Fund			***225,000***									***225,000***
Replace 2016- 1-ton truck Unit #692	PW-692A				75,000							*75,000*
General Fund					***75,000***							***75,000***
Replace 2016 Street Sweeper - Unit #694	PW-694A			225,000								*225,000*
Storm Water Utility Fund				***225,000***								***225,000***
Replace 2017 UTV - Unit #695	PW-695					22,000						*22,000*
General Fund						***22,000***						***22,000***
Replace 2017 UTV - Unit #696	PW-696					22,000						*22,000*
General Fund						***22,000***						***22,000***
New Velocity Patcher	PW-700			250,000								*250,000*

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				***250,000***								***250,000***
New Electric Utility Vehicle	PW-702			35,000								*35,000*
General Fund				***35,000***								***35,000***
New 1-Ton Pickup With Box & Plow Equipment	PW-703						95,000					*95,000*
General Fund							***95,000***					***95,000***
Replace 2018 Ford F-250 Extended Cab: Unit #601	PW-705						75,000					*75,000*
General Fund							***75,000***					***75,000***
Replace 2017 International Plow Truck: Unit # 693	PW-706						250,000					*250,000*
General Fund							***250,000***					***250,000***
Replace 2018 Ford F350 With Box: Unit #697	PW-707						78,000					*78,000*
Sewer Utility Fund							***39,000***					***39,000***
Water Utility Fund							***39,000***					***39,000***
Replace 2018 Ford F250 Pickup: Unit #698	PW-708						60,000					*60,000*
General Fund							***60,000***					***60,000***
Replace 2018 Ford F350 -Dump & Plow: Unit #699	PW-709						85,000					*85,000*
General Fund							***85,000***					***85,000***
Replace Unit #611 2019 Chev Pickup	PW-716							65,000				*65,000*
General Fund								***65,000***				***65,000***
Replace Unit #602: 2019 Utility Tractor	PW-717							190,000				*190,000*
General Fund								***190,000***				***190,000***
Replace Unit #604: 2019 Backhoe	PW-718							80,000				*80,000*
General Fund								***46,000***				***46,000***
Sewer Utility Fund								***17,000***				***17,000***
Water Utility Fund								***17,000***				***17,000***
Replace Unit #415: 2019 Chevy Silverado Pickup	PW-719							52,000				*52,000*
General Fund								***52,000***				***52,000***
Replace Unit 616 - 2021 Bobcat Skidsteer	PW-721									65,000		*65,000*
General Fund										***65,000***		***65,000***
Replace Unit 620 - 2021 F350	PW-722									75,000		*75,000*
General Fund										***75,000***		***75,000***
Replace Unit 621- 2021 John Deere Mower	PW-723									20,000		*20,000*
Water Utility Fund										***20,000***		***20,000***
Replacement truck for Unit 622 -2022 Western Star	PW-724									290,000		*290,000*
General Fund										***290,000***		***290,000***
Replace unit 624 - 2021 KMI Patching Trailer	PW-725									40,000		*40,000*

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund										***40,000***		***40,000***
Replace Unit 679 - 2013 Toro Wide Area Mower	PW-726						120,000					*120,000*
General Fund							***120,000***					***120,000***
Replace Unit 618 a 2021 Felling Trailer	PW-727									13,000		*13,000*
General Fund										***13,000***		***13,000***
Replace Unit 623 - 2021 H&H Tandem Mow Trailer	PW-728									12,000		*12,000*
General Fund										***12,000***		***12,000***
Replace Unit 615 - 2021 Kubota Skid Steer	PW-729									60,000		*60,000*
General Fund										***60,000***		***60,000***
3/4 Ton Pickup with Plow for Utilities	PW-732	61,000										*61,000*
Water Utility Fund		***61,000***										***61,000***
Vactor Trailer	PW-733	121,500										*121,500*
Storm Water Utility Fund		***121,500***										***121,500***
3/4 Ton Pickup with Plow - Streets	PW-734	58,542										*58,542*
Public Works Campus		***58,542***										***58,542***
Snow Pusher box for Front-End Loader	PW-735	18,855										*18,855*
Public Works Campus		***18,855***										***18,855***
Capital Equipment Total		**1,277,883**	**1,269,000**	**2,036,000**	**1,586,500**	**1,147,000**	**1,341,000**	**1,254,000**	**265,500**	**723,000**		***10,899,883***
Municipal Building												
Community Center Construction	04-BLDG-002										20,000,000	*20,000,000*
To Be Determined											***20,000,000***	***20,000,000***
Old Town Hall Restoration	08-BLDG-005					221,300						*221,300*
To Be Determined						***221,300***						***221,300***
Sprinkler System @ Fire Station #1	10-BLDG-004	25,000										*25,000*
Capital Maintenance Fund		***25,000***										***25,000***
City Hall Exterior Lighting	20-BLDG-001	40,000										*40,000*
Capital Maintenance Fund		***40,000***										***40,000***
City Hall Landscaping	20-BLDG-002	75,000										*75,000*
Capital Maintenance Fund		***75,000***										***75,000***
Repair Roof on Fire Station #1	20-BLDG-004	15,000										*15,000*
Capital Maintenance Fund		***15,000***										***15,000***
Replace City Hall Carpeting	20-BLDG-005	15,000										*15,000*
Capital Maintenance Fund		***15,000***										***15,000***
Replace City Hall Caulking & Grout	20-BLDG-006	15,000										*15,000*
Capital Maintenance Fund		***15,000***										***15,000***
Replace City Hall Counter Tops	20-BLDG-007		15,000									*15,000*
Capital Maintenance Fund			***15,000***									***15,000***
Municipal Building Total		**185,000**	**15,000**			**221,300**					**20,000,000**	***20,421,300***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement												
Elmcrest Park & The Draw Entrance Monument & Sign	04-PARK-003	80,000										*80,000*
Park Improvement Trust Fund		***80,000***										***80,000***
Acquire outlots A in Rivers Bluff & Reilly Estates	06-ACQ-002					20,000						*20,000*
Park Improvement Trust Fund						***20,000***						***20,000***
Observation boardwalk - Lake Itasca	06-PARK-011						60,000					*60,000*
Park Improvement Trust Fund							***60,000***					***60,000***
Observation deck on the Mississippi E of Dolomite	06-PARK-015		100,000									*100,000*
Park Improvement Trust Fund			***100,000***									***100,000***
Trail Connections	06-PARK-019	30,000	80,000	200,000	400,000	200,000						*910,000*
Park Improvement Trust Fund		***30,000***	***80,000***	***200,000***	***400,000***	***200,000***						***910,000***
Alpaca Estates Outlot	08-ACQ-002				35,000							*35,000*
Park Improvement Trust Fund					***35,000***							***35,000***
Park Development in The COR	08-PARK-005	1,200,000										*1,200,000*
Park Improvement Trust Fund		***1,200,000***										***1,200,000***
Field Lighting - Central or Alpine Park	17-PARK-006								200,000			*200,000*
Grants/Outside Sources									***50,000***			***50,000***
Lawful Gambling Fund									***150,000***			***150,000***
Northfork North Trail Connection	17-PARK-007	150,000										*150,000*
Park Improvement Trust Fund		***150,000***										***150,000***
Amphitheater Lighting	18-PARK-003	40,000										*40,000*
Park Improvement Trust Fund		***40,000***										***40,000***
Aeration for Sunfish Lake & The Draw	18-PARK-005	40,000										*40,000*
Park Improvement Trust Fund		***40,000***										***40,000***
River's Bend South Shelter Replacement	21-PARK-001	75,000										*75,000*
Park Improvement Trust Fund		***75,000***										***75,000***
Central Park Main Parking Lot Reconstruction	21-PARK-002	800,000										*800,000*
Capital Maintenance Fund		***340,000***										***340,000***
Park Improvement Trust Fund		***345,000***										***345,000***
Storm Water Utility Fund		***115,000***										***115,000***
Playground Replacement Program	22-PARK-001	100,000	100,000	100,000	100,000	100,000	0	100,000	0	100,000	100,000	*800,000*
Lawful Gambling Fund		***100,000***	***100,000***	***100,000***	***100,000***	***100,000***	***0***	***100,000***	***0***	***100,000***	***100,000***	***800,000***
Boulevard Trees - Sunwood Drive in COR	22-PARK-002	80,000										*80,000*
Tax Increment Fund #14		***80,000***										***80,000***
Disc Golf Course	22-PARK-003	10,000	50,000									*60,000*
General Fund		***10,000***										***10,000***
Park Improvement Trust Fund			***50,000***									***50,000***
Off Leash Area	22-PARK-004	25,000										*25,000*
Park Improvement Trust Fund		***25,000***										***25,000***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Total		**2,630,000**	**330,000**	**300,000**	**535,000**	**320,000**	**60,000**	**100,000**	**200,000**	**100,000**	**100,000**	***4,675,000***
Sewer Utility Improvement												
Fire Station 1 Sanitary Sewer Service	12-SEW-002	15,000										*15,000*
Sewer Utility Fund		***15,000***										***15,000***
Replace Pumps at Lift Station #2	19-SEW-003	45,000										*45,000*
Sewer Utility Fund		***45,000***										***45,000***
Trott Brook Crossing Lift Station and Forcemain	23-SEW-001	1,500,000										*1,500,000*
Sewer Utility Fund		***1,500,000***										***1,500,000***
Sewer Utility Improvement Total		**1,560,000**										***1,560,000***
Storm Water Utility Improvement												
Stormwater Drainage Improvements	12-STRM-001		150,000			350,000						*500,000*
Storm Water Utility Fund			***150,000***			***350,000***						***500,000***
Outlet Control Structure Improvements	19-STRM-001	100,000										*100,000*
Storm Water Utility Fund		***100,000***										***100,000***
Storm Water Utility Improvement Total		**100,000**	**150,000**			**350,000**						***600,000***
Street Improvement												
Zeolite Roadway Improvements	04-STR-012				1,091,000							*1,091,000*
Public Improvement Revolving Fund					***206,000***							***206,000***
Sewer Utility Fund					***41,000***							***41,000***
Storm Water Utility Fund					***96,000***							***96,000***
Street Light Utility Fund					***46,000***							***46,000***
Tax Increment Fund #2					***517,000***							***517,000***
Water Utility Fund					***185,000***							***185,000***
Sunwood Drive Roundabout Landscaping	15-STR-003		20,000									*20,000*
Public Improvement Revolving Fund			***20,000***									***20,000***
HWY 10 and BNSF RR Grade Separation at Ramsey Blvd	16-STR-002		1,000,000	1,000,000								*2,000,000*
MSA			***500,000***	***500,000***								***1,000,000***
Public Improvement Revolving Fund			***500,000***	***500,000***								***1,000,000***
HWY 10 & BNSF RR Grade Separation at Sunfish Lk Bl	16-STR-003		1,000,000	1,000,000								*2,000,000*
MSA			***500,000***	***500,000***								***1,000,000***
Public Improvement Revolving Fund			***500,000***	***500,000***								***1,000,000***
Reconstruction Streets: Barthels Rum River Acres	17-STR-001		880,979									*880,979*
Pavement Management Fund			***800,890***									***800,890***
Storm Water Utility Fund			***80,089***									***80,089***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Reconstruction Streets: Halls Dover Acres	17-STR-006		859,717									*859,717*
Pavement Management Fund			***554,288***									***554,288***
Storm Water Utility Fund			***55,429***									***55,429***
Water Utility Fund			***250,000***									***250,000***
Reconstruction Streets: Nature View	17-STR-007								510,048			*510,048*
Pavement Management Fund									***463,680***			***463,680***
Storm Water Utility Fund									***46,368***			***46,368***
Reconstruction Streets: Sortebergs 6th	17-STR-007A					851,136						*851,136*
Pavement Management Fund						***773,760***						***773,760***
Storm Water Utility Fund						***77,376***						***77,376***
Reconstruct Streets: Fox Ridge Estates 1st & 2nd	17-STR-008			2,921,688								*2,921,688*
Pavement Management Fund				***2,656,080***								***2,656,080***
Storm Water Utility Fund				***265,608***								***265,608***
Reconstruction Streets: Rodeo Hills/Valley View	17-STR-009		1,237,565									*1,237,565*
Pavement Management Fund			***1,125,059***									***1,125,059***
Storm Water Utility Fund			***112,506***									***112,506***
2024 MSA Overlays: McKinley St	17-STR-011		48,606									*48,606*
MSA			***44,187***									***44,187***
Storm Water Utility Fund			***4,419***									***4,419***
Concrete Repairs	17-STR-012							1,049,999				*1,049,999*
MSA								***954,545***				***954,545***
Storm Water Utility Fund								***95,454***				***95,454***
Reconstruction Streets: Whispering Pine Est Pl 3	17-STR-013	1,065,680										*1,065,680*
Pavement Management Fund		***968,800***										***968,800***
Storm Water Utility Fund		***96,880***										***96,880***
Reconstruction Streets: Sports Haven	18-STR-003				298,206							*298,206*
Pavement Management Fund					***271,096***							***271,096***
Storm Water Utility Fund					***27,110***							***27,110***
Reconstruction Streets: Barthels Rum River Acres 2	19-STR-001	2,283,456										*2,283,456*
Pavement Management Fund		***2,204,160***										***2,204,160***
Storm Water Utility Fund		***79,296***										***79,296***
Reconstruction Streets: 161st Avenue	19-STR-004	1,026,000										*1,026,000*
MSA		***637,000***										***637,000***
Sewer Utility Fund		***75,000***										***75,000***
Storm Water Utility Fund		***220,000***										***220,000***
Water Utility Fund		***94,000***										***94,000***
Reconstruction Streets: Carol-Rose Acres	19-STR-011				463,170							*463,170*
Pavement Management Fund					***421,064***							***421,064***
Storm Water Utility Fund					***42,106***							***42,106***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Reconstruction Streets: Ford Brook Est 3rd	19-STR-015		783,922									*783,922*
Pavement Management Fund			***712,656***									***712,656***
Storm Water Utility Fund			***71,266***									***71,266***
Reconstruction Streets: Windsorwood	19-STR-016					403,603						*403,603*
Pavement Management Fund						***366,912***						***366,912***
Storm Water Utility Fund						***36,691***						***36,691***
Reconstruction Streets: Countryside Estates	19-STR-017				1,998,612							*1,998,612*
Pavement Management Fund					***1,816,920***							***1,816,920***
Storm Water Utility Fund					***181,692***							***181,692***
Reconstruction Streets: MSA Xkimo St-TH47 to 142nd	20-STR-002		483,285									*483,285*
MSA			***439,350***									***439,350***
Storm Water Utility Fund			***43,935***									***43,935***
2023 MSA Overlays	21-STR-008	209,688										*209,688*
MSA		***190,625***										***190,625***
Storm Water Utility Fund		***19,063***										***19,063***
2023 Neighborhood Overlays	21-STR-009	517,000										*517,000*
Pavement Management Fund		***470,000***										***470,000***
Storm Water Utility Fund		***47,000***										***47,000***
MSA 167th Avenue Street Reconstruction	21-STR-010	1,848,000										*1,848,000*
MSA		***1,680,000***										***1,680,000***
Storm Water Utility Fund		***168,000***										***168,000***
2024 Neighborhood Overlays	21-STR-012		929,907									*929,907*
Pavement Management Fund			***845,370***									***845,370***
Storm Water Utility Fund			***84,537***									***84,537***
2025 Neighborhood Overlays	21-STR-013			1,308,813								*1,308,813*
Pavement Management Fund				***1,175,330***								***1,175,330***
Public Improvement Revolving Fund				***14,500***								***14,500***
Storm Water Utility Fund				***118,983***								***118,983***
2026 Neighborhood Overlays	21-STR-014				430,557							*430,557*
Pavement Management Fund					***391,415***							***391,415***
Storm Water Utility Fund					***39,142***							***39,142***
Flintwood Hills 2nd & 3rd Street Reconstruction	21-STR-015				1,128,468							*1,128,468*
Pavement Management Fund					***1,025,880***							***1,025,880***
Storm Water Utility Fund					***102,588***							***102,588***
2027 MSA Overlays	21-STR-016					692,120						*692,120*
MSA						***629,200***						***629,200***
Storm Water Utility Fund						***62,920***						***62,920***
2027 Neighborhood Overlays	21-STR-017					986,128						*986,128*
Pavement Management Fund						***896,480***						***896,480***
Storm Water Utility Fund						***89,648***						***89,648***
MSA Juniper Ridge Dr Street Reconst	21-STR-018					412,698						*412,698*

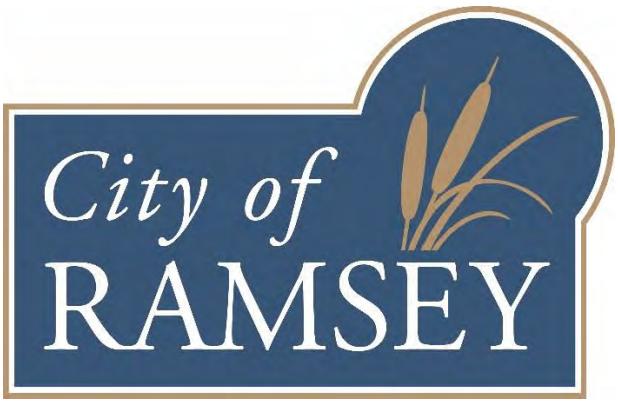
Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA						***375,180***						***375,180***
Storm Water Utility Fund						***37,518***						***37,518***
2028 MSA Overlays	21-STR-019						1,134,000					*1,134,000*
MSA							***1,030,909***					***1,030,909***
Storm Water Utility Fund							***103,091***					***103,091***
2028 Neighborhood Overlays	21-STR-020						384,038					*384,038*
Pavement Management Fund							***349,125***					***349,125***
Storm Water Utility Fund							***34,913***					***34,913***
MSA 142nd Avenue Street Reconstruction	21-STR-021					70,070						*70,070*
MSA						***63,700***						***63,700***
Storm Water Utility Fund						***6,370***						***6,370***
2029 MSA Overlays	21-STR-022							632,363				*632,363*
MSA								***574,875***				***574,875***
Storm Water Utility Fund								***57,488***				***57,488***
2029 Neighborhood Overlays	21-STR-023							347,078				*347,078*
Pavement Management Fund								***315,525***				***315,525***
Storm Water Utility Fund								***31,553***				***31,553***
2030 MSA Overlays	21-STR-024								60,638			*60,638*
MSA									***55,125***			***55,125***
Storm Water Utility Fund									***5,513***			***5,513***
2030 Neighborhood Overlays	21-STR-025								785,978			*785,978*
Pavement Management Fund									***714,525***			***714,525***
Storm Water Utility Fund									***71,453***			***71,453***
MSA Alpine Drive Street Recon (TH 47/Roanoke St)	21-STR-026								1,092,861			*1,092,861*
MSA									***993,510***			***993,510***
Storm Water Utility Fund									***99,351***			***99,351***
MSA Sunwood Drive Street Recon (CSAH 5/Erkium St)	21-STR-027								346,500			*346,500*
MSA									***315,000***			***315,000***
Storm Water Utility Fund									***31,500***			***31,500***
Annual MSA Pavement Marking Improvements	22-STR-001	31,000	28,000	5,000	6,000	14,000	5,000	4,000	26,000	24,000	5,000	*148,000*
MSA		***31,000***	***28,000***	***5,000***	***6,000***	***14,000***	***5,000***	***4,000***	***26,000***	***24,000***	***5,000***	***148,000***
Sorteberg's Street Reconstruction	22-STR-002			590,733								*590,733*
Pavement Management Fund				***537,030***								***537,030***
Storm Water Utility Fund				***53,703***								***53,703***
2031 MSA Pavement Overlay Improvements	22-STR-003									851,813		*851,813*
MSA										***774,375***		***774,375***
Storm Water Utility Fund										***77,438***		***77,438***
Section 01 Unplatted Street Reconstruction	22-STR-004		373,296									*373,296*
Pavement Management Fund			***339,360***									***339,360***
Storm Water Utility Fund			***33,936***									***33,936***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
2031 Neighborhood Pavement Overlay Impr	22-STR-005									821,205		*821,205*
Pavement Management Fund										***746,550***		***746,550***
Storm Water Utility Fund										***74,655***		***74,655***
MSA - Alpine Drive St Recon (Variolite/Ramsey Blvd	22-STR-006									505,313		*505,313*
MSA										***459,375***		***459,375***
Storm Water Utility Fund										***45,938***		***45,938***
Klemish & Klemish & Flores Street Reconstruction	22-STR-007									730,884		*730,884*
Pavement Management Fund										***664,440***		***664,440***
Storm Water Utility Fund										***66,444***		***66,444***
Magnesium Street Reconstruction	22-STR-008					384,384						*384,384*
Pavement Management Fund						***349,440***						***349,440***
Storm Water Utility Fund						***34,944***						***34,944***
The North Forty Street Reconstructions	22-STR-009									776,160		*776,160*
Pavement Management Fund										***705,600***		***705,600***
Storm Water Utility Fund										***70,560***		***70,560***
HY-10 Ramsey Street Reconstruction	23-STR-001	1,158,000										*1,158,000*
Sewer Utility Fund		***120,000***										***120,000***
Storm Water Utility Fund		***153,000***										***153,000***
Tax Increment Fund #14		***765,000***										***765,000***
Water Utility Fund		***120,000***										***120,000***
MSA Alpine Drive (Puma/CSAH 83) Recon	23-STR-002		1,314,878									*1,314,878*
MSA			***741,744***									***741,744***
Storm Water Utility Fund			***74,174***									***74,174***
Water Utility Fund			***498,960***									***498,960***
White Pines Estates Street Reconstruction	23-STR-003		396,627									*396,627*
Pavement Management Fund			***360,570***									***360,570***
Storm Water Utility Fund			***36,057***									***36,057***
Juniper Woods 1st, 2nd, 3rd Street Reconstruction	23-STR-004		575,498									*575,498*
Pavement Management Fund			***523,180***									***523,180***
Storm Water Utility Fund			***52,318***									***52,318***
Dickenson's Mississippi Estate Street Recon	23-STR-005			420,077								*420,077*
Pavement Management Fund				***381,888***								***381,888***
Storm Water Utility Fund				***38,189***								***38,189***
High Point Street Reconstruction	23-STR-006			1,575,288								*1,575,288*
Pavement Management Fund				***1,432,080***								***1,432,080***
Storm Water Utility Fund				***143,208***								***143,208***
Section 22 Unplatted Street Reconstruction	23-STR-007			307,877								*307,877*
Pavement Management Fund				***279,888***								***279,888***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				***27,989***								***27,989***
Section 01 Unplatted (S/O CR 27) Street Recon	23-STR-008				913,651							*913,651*
Pavement Management Fund					***830,592***							***830,592***
Storm Water Utility Fund					***83,059***							***83,059***
Riverside West Street Reconstruction	23-STR-009				206,999							*206,999*
Pavement Management Fund					***188,181***							***188,181***
Storm Water Utility Fund					***18,818***							***18,818***
Rivers Bend 3rd & 4th Street Reconstruction	23-STR-010					259,920						*259,920*
Pavement Management Fund						***237,120***						***237,120***
Storm Water Utility Fund						***22,800***						***22,800***
Hall-Anderson Acres Street Reconstruction	23-STR-012					1,127,526						*1,127,526*
Pavement Management Fund						***1,025,024***						***1,025,024***
Storm Water Utility Fund						***102,502***						***102,502***
Oakwood Hills & Rambosek Red Oak Estates St Recon	23-STR-013					320,320						*320,320*
Pavement Management Fund						***291,200***						***291,200***
Storm Water Utility Fund						***29,120***						***29,120***
Section 21 Unplatted	23-STR-014						1,985,676					*1,985,676*
Pavement Management Fund							***1,805,160***					***1,805,160***
Storm Water Utility Fund							***180,516***					***180,516***
Ramsey Meadows 1st, 3rd & 4th Street Recon	23-STR-015						299,145					*299,145*
Pavement Management Fund							***271,950***					***271,950***
Storm Water Utility Fund							***27,195***					***27,195***
Section 17 Unplatted Street Reconstruction	23-STR-016							563,063				*563,063*
Pavement Management Fund								***511,875***				***511,875***
Storm Water Utility Fund								***51,188***				***51,188***
Alicia Street Reconstruction	23-STR-017							574,324				*574,324*
Pavement Management Fund								***522,113***				***522,113***
Storm Water Utility Fund								***52,211***				***52,211***
Section 07 Unplatted Street Reconstruction	23-STR-018							91,216				*91,216*
Pavement Management Fund								***82,924***				***82,924***
Storm Water Utility Fund								***8,292***				***8,292***
Menkvelds Country Park Street Reconstruction	23-STR-019							614,460				*614,460*
Pavement Management Fund								***558,600***				***558,600***
Storm Water Utility Fund								***55,860***				***55,860***
Sunfish Square 1st & 2nd Street Reconstruction	23-STR-020							590,205				*590,205*
Pavement Management Fund								***536,550***				***536,550***
Storm Water Utility Fund								***53,655***				***53,655***

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
River Bluffs Street Reconstruction	23-STR-021								161,700			*161,700*
Pavement Management Fund									***147,000***			***147,000***
Storm Water Utility Fund									***14,700***			***14,700***
Section 24 Unplatted Street Reconstruction	23-STR-022								239,316			*239,316*
Pavement Management Fund									***217,560***			***217,560***
Storm Water Utility Fund									***21,756***			***21,756***
Woodlawn Estates Street Reconstruction	23-STR-023								990,990			*990,990*
Pavement Management Fund									***900,900***			***900,900***
Storm Water Utility Fund									***90,090***			***90,090***
Section 15 Unplatted Street Reconstruction	23-STR-024									1,015,476		*1,015,476*
Pavement Management Fund										***923,160***		***923,160***
Storm Water Utility Fund										***92,316***		***92,316***
MSA - Alpine Drive (CSAH 5/TH 47) Reconstruction	23-STR-025										565,950	*565,950*
MSA											***514,500***	***514,500***
Storm Water Utility Fund											***51,450***	***51,450***
MSA - Alpine Drive (CR 57/CSAH 5) Reconstruction	23-STR-026										474,994	*474,994*
MSA											***431,813***	***431,813***
Storm Water Utility Fund											***43,181***	***43,181***
MSA-Jaspar Street (Sunwood Drive/McKinely Street)	23-STR-027										424,463	*424,463*
MSA											***385,875***	***385,875***
Storm Water Utility Fund											***38,588***	***38,588***
Deerwood Street Reconstruction	23-STR-028										763,224	*763,224*
Pavement Management Fund											***693,840***	***693,840***
Storm Water Utility Fund											***69,384***	***69,384***
Echo Ridge Street Reconstruction	23-STR-029										155,232	*155,232*
Pavement Management Fund											***141,120***	***141,120***
Storm Water Utility Fund											***14,112***	***14,112***
Northfork Lake Street Reconstruction	23-STR-030										429,660	*429,660*
Pavement Management Fund											***390,600***	***390,600***
Storm Water Utility Fund											***39,060***	***39,060***
Northfork Oaks 2nd Street Reconstruction	23-STR-031										374,220	*374,220*
Pavement Management Fund											***340,200***	***340,200***
Storm Water Utility Fund											***34,020***	***34,020***
Northfork Oaks 3rd Street Reconstruction	23-STR-032										595,980	*595,980*
Pavement Management Fund											***541,800***	***541,800***
Storm Water Utility Fund											***54,180***	***54,180***
Brookview Estates Street Reconstruction	23-STR-033										566,966	*566,966*

Category		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Pavement Management Fund											***515,424***	***515,424***
Storm Water Utility Fund											***51,542***	***51,542***
Street Improvement Total		**8,138,824**	**9,932,280**	**9,129,476**	**6,536,663**	**5,521,905**	**3,807,859**	**4,466,708**	**4,214,031**	**4,724,851**	**4,355,689**	***60,828,286***
Street Light Utility Improvement												
Bunker Lake Blvd & Puma Street Lights	19-STLT-001		100,000									*100,000*
Street Light Utility Fund			***100,000***									***100,000***
Riverdale Drive Street Lights	19-STLT-002	150,000										*150,000*
Street Light Utility Fund		***150,000***										***150,000***
Street Light Utility Improvement Total		**150,000**	**100,000**									***250,000***
Water Utility Improvement												
Water Treatment Facility	04-WTR-017	12,000,000	24,000,000	11,600,000								*47,600,000*
GO Revenue Bonding		***12,000,000***	***2,000,000***									***14,000,000***
Sewer Utility Fund			***6,000,000***	***5,000,000***								***11,000,000***
Water Utility Fund			***16,000,000***	***6,600,000***								***22,600,000***
Fire Station #1 Extension of Water	11-WTR-003	12,000										*12,000*
Water Utility Fund		***12,000***										***12,000***
Refurbish Water Tower #2	14-WTR-001	20,000			1,000,000							*1,020,000*
Water Utility Fund		***20,000***			***1,000,000***							***1,020,000***
Refurbish Water Tower #1	14-WTR-002		20,000			750,000						*770,000*
Water Utility Fund			***20,000***			***750,000***						***770,000***
Construct Well #9 and Pumphouse #5	16-WTR-002	50,000		1,100,000								*1,150,000*
Water Utility Fund		***50,000***		***1,100,000***								***1,150,000***
Water Utility Improvement Total		**12,082,000**	**24,020,000**	**12,700,000**	**1,000,000**	**750,000**						***50,552,000***
GRAND TOTAL		**26,123,707**	**35,816,280**	**24,165,476**	**9,658,163**	**8,310,205**	**5,208,859**	**5,820,708**	**4,679,531**	**5,547,851**	**24,455,689**	***149,786,469***



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PROJECT DETAILS

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-IT-009

Project Name Core Switch Replacement

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $52,000

Description

The city's core switch is a central hub of our communication network. All servers and remote sites, cameras and workstations eventually connect back to the core switch.

Justification

The core switch may very well be the most important single piece of hardware in our network. Replacements are currently scheduled for every 10 years to prevent hardware failures due to age and to keep the unit serviceable through LOGIS.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				52,000							52,000
Total				**52,000**							**52,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				52,000							52,000
Total				**52,000**							**52,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-IT-011

Project Name Engineering Plotter Replacement

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $10,000

Description

The Engineering plotter is a large format printer and scanner used for scanning maps and other large documents in order to send or retain them.

Justification

The Engineering plotter/scanner was last replaced in 2013. The estimated useful life of the plotter is around 10 years. The replacement has been scheduled to evaluate the current health of the machine and to possibly give the opportunity to update to a new plotter with better technology.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			10,000								10,000
Total			**10,000**								**10,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			10,000								10,000
Total			**10,000**								**10,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-IT-013

Project Name Council Chamber, Fire 1/2, Park Ramp &P W Switch

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $30,000

Description

The networking switch is responsible for network connectivity in the city's council chambers, Fire #1, Fire #2, Parking Ramp and Parking Ramp Extension and the Public Works Trailer.

The respecive costs for each jurisdiction is $5,000 Each

Justification

The equipment has exceeded its expected useful life. The replacement is intended to avoid any outages related to a hardware failure (due to age).

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		30,000									30,000
Total		**30,000**									**30,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		30,000									30,000
Total		**30,000**									**30,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-IT-014

Project Name Public Works Utilities Switch

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $7,000

Description

Networking switch is responsible for network connectivity at the Public Works Utilities building.

Justification

The equipment has exceeded its expected useful life. The replacement is intended to avoid any outages related to a hardware failure (due to age).

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		7,000									7,000
Total		**7,000**									**7,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		7,000									7,000
Total		**7,000**									**7,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-IT-016

Project Name 2nd Floor Workroom Copier

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 4-New Addition (Med)
Status Active

Total Cost $10,000

Description

This would provide a copier for the second floor workroom that is currently shared with Finance, Administration and Engineering.

Justification

Admin has put in for a new copier for their side of the second floor. If approved by council, this copier would meet the needs of engiineering and finance.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			10,000								10,000
Total			**10,000**								**10,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			10,000								10,000
Total			**10,000**								**10,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-IT-017

Project Name Building Copier

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $10,000

Description

The copier in the Building department area provides high-speed and high-volume prints, as well as color and finishing capabilities.

It also serves as the departments fax machine.

Justification

The unit was purchased in 2015 with replacement scheduled at the 10-year mark to evaluate the health and capabilities of the copier.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			10,000								10,000
Total			**10,000**								**10,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			10,000								10,000
Total			**10,000**								**10,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-IT-018

Project Name Community Development Workroom Copier

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $10,000

Description

The copier in the Engineering and Community Development area provides high-speed and high-volume prints, as well as color and finishing capabilities.

Justification

The unit was purchased in 2015 and will be scheduled for replacement at the 10-year mark to evaluate the health and capabilities of the copier.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			10,000								10,000
Total			**10,000**								**10,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			10,000								10,000
Total			**10,000**								**10,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 20-IT-001

Project Name Virtual Server Refresh

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $33,000

Description

The twin virtual servers and SAN (network centralized storage) units were put in service in 2019. Recommended replacement of these units is every 5-7 years. The onsite servers (as of 2019) provide user logon/printing functins, serveillance and telephone services.

Justification

As part of the city's replacement rotation, staff recommends replacing the onsite servers to reduce risk of failure.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				33,000							33,000
Total				**33,000**							**33,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				33,000							33,000
Total				**33,000**							**33,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-IT-001

Project Name Replace Police Copier

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $24,000

Description

Replace the copiers in the Police Department

Justification

The copiers in the police department will be over 9 years old at this point.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment								24,000			24,000
Total								**24,000**			**24,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund								24,000			24,000
Total								**24,000**			**24,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-IT-001

Project Name Ramsey Networking Switches Replacement

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $48,000

Description

Networking switch is responsible for network connectivity throughout city facilities, including: Fire 1 & 2, Council Chambers, Parking Ramp & Public Works.

Justification

The equipment has exceeded its expected useful life. The replacement is intended to avoid any outages related to a hardware failure (due to age).

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									48,000		48,000
Total									**48,000**		**48,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									48,000		48,000
Total									**48,000**		**48,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-IT-001
Project Name	Ramsey Rugged Switches

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	10
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $21,000

Description

This project is to replace the switches used in the City Hall parking ramp and PW fuel island.

Justification

These switches are in non-climate controlled areas. While the equipment they service are important, they are not crucial to day-to-day functions, hence the longer replacement term than others.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						21,000					21,000
Total						**21,000**					**21,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						21,000					21,000
Total						**21,000**					**21,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	CIVIL-10R
Project Name	Replace 10R Siren

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	15
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $15,000

Description

164TH Junkite
Date Acquired: 8/31/04

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		15,000									15,000
Total		**15,000**									**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		15,000									15,000
Total		**15,000**									**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	CIVIL-11R
Project Name	Replace 11R Siren

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	15
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $15,000

Description

14800 Blk Puma

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		15,000									15,000
Total		**15,000**									**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		15,000									15,000
Total		**15,000**									**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	CIVIL-16R
Project Name	Replace 16R Siren

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	15
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $15,000

Description

Bunker/Azurite

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	15,000										15,000
Total	**15,000**										**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	15,000										15,000
Total	**15,000**										**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	CIVIL-17R
Project Name	Replace 17R Siren

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	15
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $15,000

Description

Nowthen/Dysprosium

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	15,000										15,000
Total	**15,000**										**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	15,000										15,000
Total	**15,000**										**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-1R

Project Name Replace 1R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

176TH/Xerus

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			15,000								15,000
Total			**15,000**								**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			15,000								15,000
Total			**15,000**								**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-2N

Project Name Replace 2R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

Nutria/168th Lane

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			15,000								15,000
Total			**15,000**								**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			15,000								15,000
Total			**15,000**								**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-3R

Project Name Replace 3R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

173RD/Variolite

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				15,000							15,000
Total				**15,000**							**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				15,000							15,000
Total				**15,000**							**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-4R

Project Name Replace 4R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

6600 Blk Green Valley

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				15,000							15,000
Total				**15,000**							**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				15,000							15,000
Total				**15,000**							**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-5R

Project Name Replace 5R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

17100 Blk Hwy 47

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					15,000						15,000
Total					**15,000**						**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					15,000						15,000
Total					**15,000**						**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-6N

Project Name Replace 6R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

5200 Blk 179th Lane

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					15,000						15,000
Total					**15,000**						**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					15,000						15,000
Total					**15,000**						**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-7R

Project Name Replace 7R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

15900 Blk Andrie/161st Armstrong

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						15,000					15,000
Total						**15,000**					**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						15,000					15,000
Total						**15,000**					**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # CIVIL-9R

Project Name Replace 9R Siren

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $15,000

Description

16500 Blk Nowthen Blvd

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						15,000					15,000
Total						**15,000**					**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						15,000					15,000
Total						**15,000**					**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-501
Project Name	Replace Tanker 11 (501)

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	25
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $550,000

Description

Replacement of 1994 General Fire Tanker with a 2024 model year

1994 Ford 3000 gallon tanker
20 year life
Date Acquired: 12/31/94

Justification

Tanker 11 is one of two tankers that services the city. This tanker is located in Station #1 in the west portion of the city and will be 30 years old at time of replacement. The Fire Department attempts to keep tankers on a 25-year replacement cycle for the purpose of maintaining a reliable piece of equipment, limiting repair cost and providing new technology that benefits the firefighters in the form of efficiency and safety. Maintenance costs for this vehicle will begin to increase more rapidly with age.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		550,000									550,000
Total		**550,000**									**550,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		550,000									550,000
Total		**550,000**									**550,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-502
Project Name	Replace Engine #21 (565)

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	20
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $700,000

Description

Replacement of 2007 Rosenbauer Fire Engine with a 2027 model year.

Justification

Engine 21 is one of two engines that service the city. This engine is located in Station #2 in the east portion of the City and will be 20 years old at time of replacement. The Fire Department attempts to keep engines on a 20-year replacement cycle for the purpose of maintaining a reliable piece of equipment, limiting repair costs and providing new technology that benefits the firefighters in the form of efficiency and safety. Maintenance costs for this vehicle will begin to increase more rapidly with age. The fire department also benefits from modern equipment by attracting perspective firefighter applicants from Ramsey and the surrounding communities. The cost of the project includes replacement of equipment and hose on the vehicle ensuring that equipment is replaced periodically.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			350,000	350,000							700,000
Total			**350,000**	**350,000**							**700,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			350,000	350,000							700,000
Total			**350,000**	**350,000**							**700,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # FIRE-505

Project Name Replace Grass 11 (562)

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 20
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $45,000

Description

Replacement of 2003 Ford F-350 Grass Vehicle with a 2023 Ford F-350.

Justification

Grass 11 is the primary response vehicle out of Station 1 for grass fires and is one of two grass fire response vehicles that service the City. The vehicle will be 20 years old at time of replacement. The Fire Dept attempts to keep the Grass vehicle on a 20 year replacement cycle for purposes of maintaining a reliable piece of equipment and limiting repair cost. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					45,000						45,000
Total					**45,000**						**45,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					45,000						45,000
Total					**45,000**						**45,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-557
Project Name	Replace Fire Rescue #21 (557)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	20
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $275,000

Description

Replacement of 2000 Ford F-450 Rescue Chassis with a 2025 Ford F-450.

Justification

Rescue 21 is the primary response vehicle out of Station 2 for personal injury accidents and medical calls and is one of two rescue response vehicles that service the city. The vehicle will be 25 years old at the time of replacement. The Fire Department attempts to keep the Rescue vehicles on a 20-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair costs. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	275,000										275,000
Total	**275,000**										**275,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	22,757										22,757
Trade In/Resale Value	10,000										10,000
Public Works Campus	242,243										242,243
Total	**275,000**										**275,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-560
Project Name	Replace Aerial Ladder Truck

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	25
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $900,000

Description

2003 Aerial Ladder Truck
Date Acquired: 9/11/03

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					450,000	450,000					900,000
Total					**450,000**	**450,000**					**900,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					450,000	450,000					900,000
Total					**450,000**	**450,000**					**900,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # FIRE-561

Project Name Replace, Boat, Motor, Trailer Rescue

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 25
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $10,000

Description

Mako SCBA Trailer
Date Acquired: 5/13/02

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					10,000						10,000
Total					**10,000**						**10,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					10,000						10,000
Total					**10,000**						**10,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-564
Project Name	Replace Rescue 11 (559)

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	20 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $250,000

Description

Replacement of 2004 Ford F-350 Grass Vehicle with 2024 F-350.

Justification

Rescue 11 is the primary response vehicle out of Station 1 for personal injury accidents and medical calls and is one of two response vehicles that service the City. The vehicle will be 20 years old at time of replacement. The Fire Dept attempts to keep the rescue vehicles on a 20 year replacement cycle for purposes of maintaining a reliable piece of equipment and limiting repair cost. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			250,000								250,000
Total			**250,000**								**250,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			250,000								250,000
Total			**250,000**								**250,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-566A
Project Name	Replace Assistant Fire Chief Vehicle #571

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	7 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $50,000

Description

Replacement of 2019 Chevrolet Tahoe Assistant Fire Chief vehicle with 2025 Chevrolet Tahoe.

Justification

The Assistant Fire Chief vehicle is the primary emergency response vehicle usring the workda hours and is one of three first response vehicles that service the City. This unit is also equiped to function as a mobile command post during emergency incidents. The vehicle will be 6 years old at the time of replacement. The Fire Department attemts to keep the Asst Fire Chief vehicle on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair cost. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close conjunction with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			50,000								50,000
Total			**50,000**								**50,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			50,000								50,000
Total			**50,000**								**50,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-569A
Project Name	Replace Fire Chief Vehicle (573)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	7 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $50,000

Description

Replacement of 2020 Chevrolet Tahoe Fire Chief vehicle with 2026 Chevrolet Tahoe.

Justification

The Fire Chief vehicle is the primary emergency vehicle during the weekday hours and is one of three fire response vehicles that service the city. This unit is also equipped to function as a mobile command post during emergency incidents. The vehicle will be 6 years old at the time of replacement. The Fire Department attempts to keep the Fire Chief vehicle on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair costs. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				50,000							50,000
Total				**50,000**							**50,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				50,000							50,000
Total				**50,000**							**50,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # FIRE-570A

Project Name Replace Fire Duty Officer Vehicle (569)

Department Capital Equipment
Contact
Type Equipment
Useful Life 8
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $45,000

Description

Replacement of 2017 Ford F-150 Duty Officer vehicle with 2025 Ford Explorer.

Justification

The Duty Officer truck is the primary emergency vehicle during the evening and weekend hours and is one of three fire response vehicles that service the city. The truck rotates between on-call officers and will be 8 years old at the time of replacement. The Fire Department attempts to keep the duty vehicles on a 8-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair costs. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			45,000								45,000
Total			**45,000**								**45,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			45,000								45,000
Total			**45,000**								**45,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-578
Project Name	Replace SCBA Compressor

Department	Capital Equipment
Contact	
Type	Eqpt Replacement
Useful Life	15
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $25,000

Description

An SCBA compressor is a multi-stage high pressure compressor system used to compress ambient air for use in a SCBA breathing air system that is worn by firefighters in the fire-safety and hazardous material environment.

Justification

The current compressor is showing signs of wear and increased maintenance costs. The life expectancy for an SCBA compressor is 15 years. The compressor will be 22 years old at the time of replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	25,000										25,000
Total	**25,000**										**25,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Public Works Campus	25,000										25,000
Total	**25,000**										**25,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-579
Project Name	Replace Fire-Administrative Captain Vehicle (333)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $50,000

Description

Replacement of 2013 Chev Tahoe Administrative Captain Vehicle with 2024 Chev Tahoe.

Justification

The Administrative Captain vehicle is one of three first response vehicles that service the City. This unit is also equipped to function as a mobile command post during emergency incidents. The vehicle will be 11 years ols at the time of replacement. The Fire Department attempts to keep the Administrative Captain vehicle on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair cost. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		50,000									50,000
Total		**50,000**									**50,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		50,000									50,000
Total		**50,000**									**50,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # FIRE-580

Project Name Replace Fire-Administrative Captain Vehicle

Department Capital Equipment
Contact
Type Equipment
Useful Life 5 Years
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $50,000

Description

Replacement of 2024 Chev Tahoe Administrative Captain Vehicle with 2029 Chev Tahoe.

Justification

The Administrative Captain vehicle is one of three first response vehicles that service the City. This unit is also equipped to function as a mobile command post during emergency incidents. The vehicle will be 5 years ols at the time of replacement. The Fire Department attempts to keep the Administrative Captain vehicle on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair cost. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							50,000				50,000
Total							**50,000**				**50,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund							50,000				50,000
Total							**50,000**				**50,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-581
Project Name	Replace Assistant Fire Chief Vehicle (571)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $50,000

Description

Replacement of 2025 Chev Tahoe Assistant Fire Chief vehicle with 2030 Chevrolet Tahoe.

Justification

he Assistant Fire Chief vehicle is the primary emergency response vehicle usring the workda hours and is one of three first response vehicles that service the City. This unit is also equiped to function as a mobile command post during emergency incidents. The vehicle will be 6 years old at the time of replacement. The Fire Department attemts to keep the Asst Fire Chief vehicle on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair cost. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close conjunction with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment								50,000			50,000
Total								**50,000**			**50,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund								50,000			50,000
Total								**50,000**			**50,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-582
Project Name	Replace Fire Duty Officer Vehicle (569)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $45,000

Description

Replacement of 2025 Ford F-150 Duty Officer vehicle with 2030 Ford Explorer.

Justification

The Duty Officer truck is the primary emergency vehicle during the evening and weekend hours and is one of three fire response vehicles that service the city. The truck rotates between on-call officers and will be 5 years old at the time of replacement. The Fire Department attempts to keep the duty vehicles on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair costs. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment								45,000			45,000
Total								**45,000**			**45,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund								45,000			45,000
Total								**45,000**			**45,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-583
Project Name	Replace Fire Chief Vehicle (573)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $50,000

Description

Replacement of 2026 Chevrolet Tahoe Fire Chief vehicle with 2031 Chevrolet Tahoe.

Justification

The Fire Chief vehicle is the primary emergency vehicle during the weekday hours and is one of three fire response vehicles that service the city. This unit is also equipped to function as a mobile command post during emergency incidents. The vehicle will be 5 years old at the time of replacement. The Fire Department attempts to keep the Fire Chief vehicle on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair costs. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									50,000		50,000
Total									**50,000**		**50,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									50,000		50,000
Total									**50,000**		**50,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	FIRE-584
Project Name	Replace Fire Prevention Vehicle (572)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $50,000

Description

Replacement of 2026 Chevrolet Tahoe Fire Chief vehicle with 2031 Chevrolet Tahoe.

Justification

The Fire Prevention vehicle is the primary emergency vehicle during the weekday hours and is one of three fire response vehicles that service the city. This unit is also equipped to function as a mobile command post during emergency incidents. The vehicle will be 5 years old at the time of replacement. The Fire Department attempts to keep the Fire Prevention vehicle on a 5-year replacement cycle for the purpose of maintaining a reliable piece of equipment and limiting repair costs. Replacements are made on a regular systematic rotation based on mileage, maintenance and safety concerns in close consultation with the City Mechanic.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									50,000		50,000
Total									**50,000**		**50,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									50,000		50,000
Total									**50,000**		**50,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	GENGOV-001
Project Name	Replace Maintenance Vehicle (564)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	15
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $60,000

Description

Replacement of 2008 Ford Expedition moved to Fire. Was #386

Justification

This was originally the Fire Chief vehicle handed down to building maintenance of city maintenance needs. The vehicle has met its useful life.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			60,000								60,000
Total			**60,000**								**60,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			60,000								60,000
Total			**60,000**								**60,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # GENGOV-003

Project Name Sweeper Scrubber

Department Capital Equipment
Contact
Type Equipment
Useful Life 20
Category Capital Equipment
Priority 4-New Addition (Med)
Status Active

Total Cost $30,000

Description

This would be a small-scale industrial sweeper for cleaning the hard surface floors at City Hall/PD garage and spot clean up in the parking ramp.

Justification

This unit would be used in areas that the large scale street sweeper cannot fit into. Would also be used in City Hall for hard surface floor cleaining.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			30,000								30,000
Total			**30,000**								**30,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			30,000								30,000
Total			**30,000**								**30,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # GENGOV-004

Project Name Replace 2013 F-250 Pickup Unit #410

Department Capital Equipment
Contact
Type Equipment
Useful Life 12
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $58,000

Description

Replace Unit #410 - 2013 F-250 Pick-up.

Justification

This truck is used by Building Maintenance on a daily basis to perform building maintenance throughout the city. This truck is also ussed for snow removal operations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			58,000								58,000
Total			**58,000**								**58,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			58,000								58,000
Total			**58,000**								**58,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	GENGOV-005
Project Name	Building Inspector Vehicle

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	12
Category	Capital Equipment
Priority	2-New Addition (High)
Status	Active

Total Cost $30,000

Description

New Vehicle for new Plans Examiner/Building Inspector postion hired In 2022.

Justification

Plans Examiner/Building Inspector Postion added in 2022 needs a vehicle to drive.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	30,000										30,000
Total	**30,000**										**30,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Fleet Vehicles	30,000										30,000
Total	**30,000**										**30,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-335

Project Name 2023 Ford Explorer Replace 2016 Ford Explorer #351

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $41,230

Description

Replace 2016 Ford Explorer Patrol/CSO Reserve Officer Squad #351

Justification

Maintain Vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	41,230										41,230
Total	**41,230**										**41,230**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	13,310										13,310
Fleet Vehicles	27,920										27,920
Total	**41,230**										**41,230**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-359
Project Name	2023 Ford F-150 Replace 2005 F150 #359

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $38,521

Description

Replace 2005 Ford F150 Pickup Truck - Squad #359

Justification

Maintain vehicle rotation schedule.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	38,521										38,521
Total	**38,521**										**38,521**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	38,521										38,521
Total	**38,521**										**38,521**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-366
Project Name	2024 Ford Taurus Replace 2018 Ford Taurus #383

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $32,000

Description

Replace 2018 Chevrolet Caprice Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	32,000										32,000
Total	**32,000**										**32,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	14,610										14,610
Fleet Vehicles	17,390										17,390
Total	**32,000**										**32,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-367

Project Name 2023 Ford Taurus Replace 2018 Ford Taurus #384

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $32,000

Description

Replace 2018 Chevrolet Tahoe Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	32,000										32,000
Total	**32,000**										**32,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	32,000										32,000
Total	**32,000**										**32,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-369

Project Name 2023 Chev Tahoe Replace 2018 Chev Tahoe #373

Department Capital Equipment

Contact

Type Equipment

Useful Life 3

Category Capital Equipment

Priority 1-Existing Obligation (High)

Status Active

Total Cost $40,875

Description

Replace 2018 Chevrolet Tahoe Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	40,875										40,875
Total	**40,875**										**40,875**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment Revolving Fund	40,875										40,875
Total	**40,875**										**40,875**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-370

Project Name 2030 Ford Explorer Replace 2021 Ford Explorer #313

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $32,000

Description

Replace 2022 Ford Explorer Patrol Squad #313

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment								32,000			32,000
Total								**32,000**			**32,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund								32,000			32,000
Total								**32,000**			**32,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-372

Project Name 2022 Chev Tahoe Replace 2016 Chev Tahoe #361

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 3
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $40,000

Description

Replace 2016 Chevrolet Tahoe 4x4 patrol vehicle #361

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		40,000									40,000
Total		**40,000**									**40,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		40,000									40,000
Total		**40,000**									**40,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-381

Project Name 2024 Chev Tahoe Replace 2020 Chev Tahoe #395

Department Capital Equipment

Contact

Type Equipment

Useful Life 3

Category Capital Equipment

Priority 1-Existing Obligation (High)

Status Active

Total Cost $41,000

Description

Replace 2020 Chevrolet Tahoe Patrol Squad #395

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		41,000									41,000
Total		**41,000**									**41,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		41,000									41,000
Total		**41,000**									**41,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-382

Project Name 2024 Chev Impala Replace 2016 Chev Impala #366

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $35,000

Description

Replace 2016 Chevrolet Impala Investigator Squad #366

Justification

Maintain Vehicle maintenance schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		35,000									35,000
Total		**35,000**									**35,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		35,000									35,000
Total		**35,000**									**35,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-383

Project Name 2025 Ford Explorer Replace 2021 Ford Explorer #3XX

Department Capital Equipment

Contact

Type Equipment

Useful Life 3

Category Capital Equipment

Priority 3-Existing Obligation (Med)

Status Active

Total Cost $35,000

Description

Replace 2021 Ford Explorer Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			35,000								35,000
Total			**35,000**								**35,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			35,000								35,000
Total			**35,000**								**35,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-384

Project Name 2025 Chevy Caprice Replace 2021 Chevy Caprice #3XX

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $33,500

Description

Replace 2021 Chev Caprice Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			33,500								33,500
Total			**33,500**								**33,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			33,500								33,500
Total			**33,500**								**33,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-385

Project Name 2025 Chevy Impala Replace2017 Chev Impala #377

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $33,500

Description

Replace 2017 Chevy Impala #377

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			33,500								33,500
Total			**33,500**								**33,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			33,500								33,500
Total			**33,500**								**33,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-390
Project Name	2026 Ford Explorer Replace 2022 Ford Explorer #3XX

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $35,500

Description

Replace 2022 Ford Explorer Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				35,500							35,500
Total				**35,500**							**35,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				35,500							35,500
Total				**35,500**							**35,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-391

Project Name 2026 Ford Explorer replace2022 Ford Explorer #3XX

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $44,000

Description

Replace 2022 Ford Explorer Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				44,000							44,000
Total				**44,000**							**44,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				44,000							44,000
Total				**44,000**							**44,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-393

Project Name 2027 Chev Tahoe Replace 2023 Chev Tahoe #3XX

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $44,500

Description

Replace 2023 Chevrolet Tahoe Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					44,500						44,500
Total					**44,500**						**44,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					44,500						44,500
Total					**44,500**						**44,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-394
Project Name	2027 Chev Tahoe Replace 2023 Chev Tahoe #3XX

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $44,500

Description

Replace 2023 Chevrolet Tahoe Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					44,500						44,500
Total					**44,500**						**44,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					44,500						44,500
Total					**44,500**						**44,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-395

Project Name 2027 Ford Utility SUV Replace 2023 Ford Utili #3XX

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $36,000

Description

Replace 2023 Ford Utility SUV Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					36,000						36,000
Total					**36,000**						**36,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					36,000						36,000
Total					**36,000**						**36,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-396
Project Name	2024 Acadia Replaces 2016 Acadia #367

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $35,000

Description

Replace 2016 GMC Acadia (unmarked) Unite #367

Justification

Maintain vehicle rotation schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		35,000									35,000
Total		**35,000**									**35,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		35,000									35,000
Total		**35,000**									**35,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-398

Project Name 2028 Chevy Tahoe Replace 2024 Chevy Tahoe

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $45,000

Description

Replace 2024 Chevy Tahoe patrol vehicle

Justification

Maintain vehicle rotation schedule.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						45,000					45,000
Total						**45,000**					**45,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						45,000					45,000
Total						**45,000**					**45,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # POL-399

Project Name 2028 Ford Utility Replace 2024 Ford Utility

Department Capital Equipment
Contact
Type Equipment
Useful Life 3
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $32,000

Description

Replace 2024 Ford Utility SUV patrol vehicle.

Justification

Maintain vehicle schedule

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						32,000					32,000
Total						**32,000**					**32,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						32,000					32,000
Total						**32,000**					**32,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-400
Project Name	2029 Ford Explorer Replace 2025 Ford Explorer

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $33,000

Description

Replace 2025 Ford Utility SUV Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							33,000				33,000
Total							**33,000**				**33,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund							33,000				33,000
Total							**33,000**				**33,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-401
Project Name	2029 Chevy Caprice Replace 2025 Chev Caprice

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $34,000

Description

Replace 2025 Chev Caprice Patrol Squad #3XX

Justification

Maintain vehicle rotation schedule.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							34,000				34,000
Total							**34,000**				**34,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund							34,000				34,000
Total							**34,000**				**34,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-402
Project Name	Replace 2026 Ford Utility

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $35,500

Description

Police Vehicle originally acquired in 2026

Justification

3-4 year rotation

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment								35,500			35,500
Total								**35,500**			**35,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund								35,500			35,500
Total								**35,500**			**35,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-403
Project Name	Repalce 2026 Chevrolet Tahoe

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $45,000

Description

Replace 2026 Chev Tahoe

Justification

3-4 year rotation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment								45,000			45,000
Total								**45,000**			**45,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund								45,000			45,000
Total								**45,000**			**45,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	POL-404
Project Name	Replace 2026 Chevrolet Caprice

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	3
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $34,000

Description

Replace 2026 Chevrolet Caprice

Justification

3-4 Year rotation

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment								34,000			34,000
Total								**34,000**			**34,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund								34,000			34,000
Total								**34,000**			**34,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-002

Project Name Replace 2004 Tree Spade

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $52,000

Description

65 inch tree space

Justification

This piece of equipment is used to transplant trees in parks and other city owned land. Requires a front-end loader to attach to.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			52,000								52,000
Total			**52,000**								**52,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			52,000								52,000
Total			**52,000**								**52,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-004

Project Name Replace 2004 Pull Behind PTO Mower

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $28,000

Description

Landpride wide area mower

Justification

This mower is used by the Public Works department when rough mowing large open areas including right-of-way and undeveloped city-owned land.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					28,000						28,000
Total					**28,000**						**28,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					28,000						28,000
Total					**28,000**						**28,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-005

Project Name Replace 2004 Snow Thrower

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $130,000

Description

2004 SnoGo snow thrower

Justification

This unit is used to load snow from city streets into trucks. Also used to remove large drifts in open areas.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			130,000								130,000
Total			**130,000**								**130,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			130,000								130,000
Total			**130,000**								**130,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-006

Project Name Replace 2004 Mobile Generator

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 20 Years
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $164,000

Description

2004 portable generator. This pull behind generator is used to power liftstations in the event of a power outage.

Justification

This tow behind unit powers our sanitary lift stations during power outages.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					164,000						164,000
Total					**164,000**						**164,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund					164,000						164,000
Total					**164,000**						**164,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-407

Project Name Replace Engr Car #407 With Equinox

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 12
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $30,000

Description

Unit #407: 2006 Chev Impala

Justification

2006 Impala floor and frame are rusting out. Maintenance of vehicle is becoming cost prohibitive. 2006 Impala recommended to be retained for use by engineering interns.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	30,000										30,000
Total	**30,000**										**30,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Fleet Vehicles	29,000										29,000
Trade In/Resale Value	1,000										1,000
Total	**30,000**										**30,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-603

Project Name Replace 1999 John Deere Grader: Unit #603

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 20 Years
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $472,000

Description

1999 John Deere Motor Grader

Justification

This piece of equipment is used for grading the city's approximately 2.5 miles of dirt roads and also used in snow removal operations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				472,000							472,000
Total				**472,000**							**472,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				472,000							472,000
Total				**472,000**							**472,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-605

Project Name Replace 2019 Brush Chipper - Unit #605

Department Capital Equipment
Contact
Type Equipment
Useful Life 6
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $52,000

Description

Replace unit #605 a 2019 brush chipper.

Justification

This unit is used by all of the streets/parks departments for routine maintenance on ROW clearing and storm damage.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			52,000								52,000
Total			**52,000**								**52,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			52,000								52,000
Total			**52,000**								**52,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-654

Project Name Replace 2006 3/4 Ton Truck 2x4 Unit #654

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 10
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $65,100

Description

3/4 ton pickup with topper and bed slide-Unit #654 2006 Ford F-250.

Justification

This piece of equipment would replace unit #654 a 2-wheel drive truck used primarily in the park department for irrigation system repair and maintenance.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	65,100										65,100
Total	**65,100**										**65,100**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Trade In/Resale Value	6,000										6,000
Public Works Campus	59,100										59,100
Total	**65,100**										**65,100**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-660

Project Name Replace Paver, Trailer, Roller

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 20 Years
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $140,000

Description

Bomag Paver-Felling Trailer and Wolf Pac pneumatic drum roller

Justification

This equipment group is used for small in-house paving projects such as trails and large patches.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					140,000						140,000
Total					**140,000**						**140,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					140,000						140,000
Total					**140,000**						**140,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-662

Project Name Replace 2007 Tandem Axle Plow Truck: Unit #662

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $290,950

Description

Replace Unit #662: 2007 Sterling Price of $290,950

Justification

This piece of equipment will replace unit 662, a 2007 tandem axle plow truck.
This equipment is primarily used in street maintenance and snow removal.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	290,950										290,950
Total	**290,950**										**290,950**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Trade In/Resale Value	20,000										20,000
Public Works Campus	270,950										270,950
Total	**290,950**										**290,950**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-665

Project Name Replace 2007 Chevy Pickup: Unit #665

Department Capital Equipment
Contact
Type Equipment
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $27,000

Description

Replacement for PW Unit #665 a 2007 Chevy pickup.

Justification

This truck is to be used by the park department Superintendent/Asst PW Superintendent.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			27,000								27,000
Total			**27,000**								**27,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			27,000								27,000
Total			**27,000**								**27,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-669

Project Name Replace 2007 International Water Truck: Unit #669

Department Capital Equipment
Contact
Type Equipment
Useful Life 12
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $200,000

Description

Replacement for unit #669 2007 International water truck

$148,000 less $12,000 trade in = $136,000

Justification

This piece of equipment is used by the park department for ice rink flooding, boulevard tree watering, etc. This truck is also used by the street department for street sweeping and flushing out storm water catch basins.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				200,000							200,000
Total				**200,000**							**200,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				100,000							100,000
Storm Water Utility Fund				100,000							100,000
Total				**200,000**							**200,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-673

Project Name Replace 2009 Jetter/Vac Truck - Unit #673

Department Capital Equipment
Contact
Type Equipment
Useful Life 20 Years
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $750,000

Description

Replace unit #673 a 2009 Jetter/Vac truck

Justification

This truck is 20 years old.
Unit is ued to clean sanitary sewer lines, storm sewer line, and to clear emergency blockages in the city's sewer system when/if they occur.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							750,000				750,000
Total							**750,000**				**750,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund							750,000				750,000
Total							**750,000**				**750,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-674

Project Name Replace 2009 2WD Pickup: Unit 674

Department Capital Equipment
Contact
Type Equipment
Useful Life 20 Years
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $72,000

Description

Replace unit 674 a 2009 2-wheel drive pickup

Justification

Unit 674 will be 13 years old by 2022. Normally start to consider replacement around 12 years depending on the vehicle and its use. However, new truck will be a 4 wheel drive truck with plow attachment to assist ith cul-de-sac plowing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		72,000									72,000
Total		**72,000**									**72,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		72,000									72,000
Total		**72,000**									**72,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-676
Project Name	Replace Unit 676- 2010 4 Wheel Drive 1ton

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	12
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $87,310

Description

Replace unit 676 a 2010 4-wheel drive 1-ton truck

Justification

Unit 676 will be 11 years old by 2021. Normally start to consider replacement around 12 years depending on the vehicle and its use. This truck will be used by the street department and for snow removal operations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	87,310										87,310
Total	**87,310**										**87,310**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Trade In/Resale Value	12,000										12,000
Public Works Campus	75,310										75,310
Total	**87,310**										**87,310**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-678A

Project Name Replace Unit 678 2013-1ton Truck w/ Plow Equipment

Department Capital Equipment
Contact
Type Equipment
Useful Life 12
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $68,000

Description

Replace unit 678 a 2013 1-ton truck with plow equipment

Justification

Unit 678 will be 9 years old by 2022. Normally start to consider replacement around 12 years depending on the vehicle and its use.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				68,000							68,000
Total				**68,000**							**68,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				68,000							68,000
Total				**68,000**							**68,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-679A
Project Name	Replace Unit 679 Area Mower (2020 Replaced)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	7 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $111,000

Description

Replace unit 679. This area mower was replaced in 2020.

Justification

This piece of equiipment is a large area mower that is used to mow the city's larger parks and athletic fields. This mower is replaced on a 7-year schedule.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					111,000						111,000
Total					**111,000**						**111,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					111,000						111,000
Total					**111,000**						**111,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-680

Project Name Replace 2014-1Ton Truck w/ Plow Equipt: Unit #680

Department Capital Equipment
Contact
Type Equipment
Useful Life 12
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $62,000

Description

Replace Unit 680 a 2014-1ton truck with plow equipment

Justification

Unit 680 will be 9 years old by 2023. Normally start to consider replacement around 12 years depending on the vehicle and its use.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				62,000							62,000
Total				**62,000**							**62,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				62,000							62,000
Total				**62,000**							**62,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-681

Project Name Replace Unit 681 Utility truck

Department Capital Equipment
Contact
Type Equipment
Useful Life 15
Category Capital Equipment
Priority 1-Existing Obligation (High)
Status Active

Total Cost $100,000

Description

Replace Unit 681 a 2015 1-Ton Pickup

Justification

This piece of equipment will replace unit #681 a 1-ton pickup with a mobile crane used in the utility department for well and lift station repair. Truck 681 was designed to lift the existing liftstation pumps we had in 2015, since that time we have added two additional sanitary sewer lift stations with considerable heavier pumps, we also added a storm water lift station with large submersible pumps. Our current truck struggles to lift these pumps safely. The replacement truck should be a 1.5 ton with hydraulic crane and outriggers.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		100,000									100,000
Total		**100,000**									**100,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund		50,000									50,000
Storm Water Utility Fund		25,000									25,000
Water Utility Fund		25,000									25,000
Total		**100,000**									**100,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-683
Project Name	Replace 2019 Exmark Mower (Orig Unit #683)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $18,000

Description

Replace Unit #683 that was replaced in 2019 - an Exmark Mower

Justification

These are the city's primary mowers and are traded out on a 5-year rotation for dependability and trade-in value.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		18,000									18,000
Total		**18,000**									**18,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		18,000									18,000
Total		**18,000**									**18,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-684
Project Name	Replace 2019 Exmark Mower (Orig Unit #684)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $18,000

Description

Replace Unit #684 that was replaced in 2019 - an Exmark Mower

Justification

These are the city's primary mowers and are traded out on a 5-year rotation for dependability and trade-in value.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		18,000									18,000
Total		**18,000**									**18,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		18,000									18,000
Total		**18,000**									**18,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-685
Project Name	Replace 2019 Exmark Mower (Orig Unit #685)

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	5 Years
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $18,000

Description

Replace Unit #685 that was replaced in 2019 - an Exmark Mower

Justification

These are the city's primary mowers and are traded out on a 5-year rotation for dependability and trade-in value.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		18,000									18,000
Total		**18,000**									**18,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund		18,000									18,000
Total		**18,000**									**18,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-686

Project Name Replace Unit #686 - 2015 Kubota Tractor

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $55,000

Description

Replace Unit 686 a 2015 Kubota tractor

Justification

Unit 686 is a Kubota Ag tractor used in road-side mowing and field work for the park department.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				55,000							55,000
Total				**55,000**							**55,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				55,000							55,000
Total				**55,000**							**55,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-687
Project Name	Replace Unit #687 2015 Toolcat

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	10
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $60,000

Description

Replace unit #687 a 2015 Bobcat tool cat

Justification

Unit 687 is an utility vehicle used by all divisions of public works. Used as a tool carrier and forklift

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				60,000							60,000
Total				**60,000**							**60,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				60,000							60,000
Total				**60,000**							**60,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-688

Project Name Replace Unit 688 2015 Case Loader

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $210,000

Description

Replace Unit #688 a 2015 Case Wheel Loader

Justification

The wheel loader is the city's most versatile pieces of equipment and is used in all facets of public works.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			210,000								210,000
Total			**210,000**								**210,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			210,000								210,000
Total			**210,000**								**210,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-689

Project Name Replace 2015 Kaboa ATV Unit #689

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $20,000

Description

Replace Unite #689 - 2015 Kabota UTV

Justification

This unit is used by the Park department for routine maintenance.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			20,000								20,000
Total			**20,000**								**20,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			20,000								20,000
Total			**20,000**								**20,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-690

Project Name Replace 2015 Kabota Mower

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $20,000

Description

Replace Unit #690 - Kabota Mower

Justification

This unit is used by all of the departments for routine maintenance.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			20,000								20,000
Total			**20,000**								**20,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			20,000								20,000
Total			**20,000**								**20,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-691A
Project Name	Replace 2016 Street Sweeper - Unit #691

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	7 Years
Category	Capital Equipment
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $225,000

Description

Replace Unit #691 - 2016 Street Sweeper

Justification

This unit is used by the street department for storm water maintenance.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment		225,000									225,000
Total		**225,000**									**225,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		225,000									225,000
Total		**225,000**									**225,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-692A

Project Name Replace 2016- 1-ton truck Unit #692

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $75,000

Description

Replace unit #692 a 2016 1-ton pick-up.

Justification

This unit is used by the street department for street maintenance and snow removal.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment				75,000							75,000
Total				**75,000**							**75,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund				75,000							75,000
Total				**75,000**							**75,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-694A
Project Name	Replace 2016 Street Sweeper - Unit #694

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	9 Years
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $225,000

Description

Replace unit #694 a 2016 street sweeper.

Justification

This unit is used by the street department for storm water maintenance.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			225,000								225,000
Total			**225,000**								**225,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund			225,000								225,000
Total			**225,000**								**225,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-695
Project Name	Replace 2017 UTV - Unit #695

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	10
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $22,000

Description

Replace Unite #695 a 2017 UTV.

Justification

This unit is used by the park department for athletic field maintenance.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					22,000						22,000
Total					**22,000**						**22,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					22,000						22,000
Total					**22,000**						**22,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-696
Project Name	Replace 2017 UTV - Unit #696

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	10
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $22,000

Description

Replace Unit #696 a 2017 UTV.

Justification

This unit is used by the street department for weed control and other maintenance activities.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment					22,000						22,000
Total					**22,000**						**22,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund					22,000						22,000
Total					**22,000**						**22,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-700

Project Name New Velocity Patcher

Department Capital Equipment
Contact
Type Equipment
Useful Life 12
Category Capital Equipment
Priority 4-New Addition (Med)
Status Active

Total Cost $250,000

Description

Velocity patcher plus chassis

Justification

This piece of equipment would be usedd for patching potholes on public streets.

Velocity patching or spray patching has proven to be an effective and safe way to fill potholes.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			250,000								250,000
Total			**250,000**								**250,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			250,000								250,000
Total			**250,000**								**250,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-702

Project Name New Electric Utility Vehicle

Department Capital Equipment
Contact
Type Equipment
Useful Life 20
Category Capital Equipment
Priority 4-New Addition (Med)
Status Active

Total Cost $35,000

Description

Electric utility vehicle

Justification

This piece of equipment would be a fully electric vehicle that would be used primarily as a park maintenance vehicle.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment			35,000								35,000
Total			**35,000**								**35,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund			35,000								35,000
Total			**35,000**								**35,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-703

Project Name New 1-Ton Pickup With Box & Plow Equipment

Department Capital Equipment
Contact
Type Equipment
Useful Life 12
Category Capital Equipment
Priority 4-New Addition (Med)
Status Active

Total Cost $95,000

Description

1-Ton pickup with box and plow equipment.

Justification

This piece of equipment would be used for park maintenance functions, as well as snowplowing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						95,000					95,000
Total						**95,000**					**95,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						95,000					95,000
Total						**95,000**					**95,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-705

Project Name Replace 2018 Ford F-250 Extended Cab: Unit #601

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $75,000

Description

Replacement for PW Unit #601 a 2018 Ford F250 Extended Cab

Justification

This vehicle will be reaching its useful life expectancy.
This equipment is used in park maintenance activities as well as snow removal

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						75,000					75,000
Total						**75,000**					**75,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						75,000					75,000
Total						**75,000**					**75,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-706

Project Name Replace 2017 International Plow Truck: Unit # 693

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $250,000

Description

2017 International Plow Truck: Unit #693

Justification

This vehicle will be reaching its useful life expectancy.
This equipment is used in Street Department maintenance activities, but its main function is snow plowing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						250,000					250,000
Total						**250,000**					**250,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						250,000					250,000
Total						**250,000**					**250,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-707

Project Name Replace 2018 Ford F350 With Box: Unit #697

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $78,000

Description

Replace 2018 Ford F350 woth utility box: Unit #697

Justification

This vehicle will be reaching its useful life expectancy.
This equipment is used in utility maintenance activities.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						78,000					78,000
Total						**78,000**					**78,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund						39,000					39,000
Water Utility Fund						39,000					39,000
Total						**78,000**					**78,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-708

Project Name Replace 2018 Ford F250 Pickup: Unit #698

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $60,000

Description

Replace 2018 Ford F250 pickup: Unit #698

Justification

This equipment will be nearing its useful life expectancy.
This equipment is used in Street Maintenance activities as well as snow plowing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						60,000					60,000
Total						**60,000**					**60,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						60,000					60,000
Total						**60,000**					**60,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-709

Project Name Replace 2018 Ford F350 -Dump & Plow: Unit #699

Department Capital Equipment
Contact
Type Eqpt Replacement
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $85,000

Description

Replace 2018 Ford F350 with dump body and plow: Unit #699

Justification

This vehicle will be reaching its useful life expectancy.
This equipment is used in Park department maintenance activities, as well as snow plowing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						85,000					85,000
Total						**85,000**					**85,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						85,000					85,000
Total						**85,000**					**85,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-716

Project Name Replace Unit #611 2019 Chev Pickup

Department Capital Equipment
Contact
Type Equipment
Useful Life 15
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $65,000

Description

Replace Unit #611- 2019 Chevrolet Pickup used by the utility department

Justification

Unit #611 is a Chevrolet pickup used by the utility department and as a backup snow plow vehicle.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							65,000				65,000
Total							**65,000**				**65,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund							65,000				65,000
Total							**65,000**				**65,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-717

Project Name Replace Unit #602: 2019 Utility Tractor

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $190,000

Description

Replace Unit #602: 2019 Trackless Sidewalk Machine.

Justification

Unit #602 is a 2019 utility tractor used for snow removal on sidewalks and trails.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							190,000				190,000
Total							**190,000**				**190,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund							190,000				190,000
Total							**190,000**				**190,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-718

Project Name Replace Unit #604: 2019 Backhoe

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $80,000

Description

Replace Unit #604: 2019 Backhoe

Justification

Unit #604 is a 2019 tractor backhoe used by all divisions of public works

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							80,000				80,000
Total							**80,000**				**80,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund							46,000				46,000
Sewer Utility Fund							17,000				17,000
Water Utility Fund							17,000				17,000
Total							**80,000**				**80,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-719

Project Name Replace Unit #415: 2019 Chevy Silverado Pickup

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $52,000

Description

Replace Unit #415: 2019 Chevy Silverado Pickup

Justification

Unit #415 is a Chevy Silverado pickup used by the engineering department for field inspections of public infrastructure projects.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment							52,000				52,000
Total							**52,000**				**52,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund							52,000				52,000
Total							**52,000**				**52,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-721

Project Name Replace Unit 616 - 2021 Bobcat Skidsteer

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $65,000

Description

Replacement for Unit #616 a 2021 Bobcat Skidsteer

Justification

Unit 616 will be 10-years old in 2031 and should be evaluated for replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									65,000		65,000
Total									**65,000**		**65,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									65,000		65,000
Total									**65,000**		**65,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-722
Project Name	Replace Unit 620 - 2021 F350

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	10
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $75,000

Description

Replacement truck for Unit #620 a 2021 Ford F350

Justification

Unit 620 will be 10-years old and should be evaluated for replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									75,000		75,000
Total									**75,000**		**75,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									75,000		75,000
Total									**75,000**		**75,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-723

Project Name Replace Unit 621- 2021 John Deere Mower

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $20,000

Description

Replacement mower for unit 621 - 2021 John Deere

Justification

This mower will replace unit #621 a 2021 mower used primarily by the utility department to mow lift station and tower sites.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									20,000		20,000
Total									**20,000**		**20,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Water Utility Fund									20,000		20,000
Total									**20,000**		**20,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-724

Project Name Replacement truck for Unit 622 -2022 Western Star

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $290,000

Description

Replacement truck for Unit 622 - 2022 Western Star Plow Truck

Justification

Unit 622 will be 10-years old and should be looked at for replacement

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									290,000		290,000
Total									**290,000**		**290,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									290,000		290,000
Total									**290,000**		**290,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-725

Project Name Replace unit 624 - 2021 KMI Patching Trailer

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $40,000

Description

Replacement trailer for 2021 asphalt patching trailer - Unit 624

Justification

The trailer will be 10-years old and should be looked at for replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									40,000		40,000
Total									**40,000**		**40,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									40,000		40,000
Total									**40,000**		**40,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-726

Project Name Replace Unit 679 - 2013 Toro Wide Area Mower

Department Capital Equipment
Contact
Type Equipment
Useful Life 7 Years
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $120,000

Description

Replacement equipment for unit 679 a 2013 Toro Area*Wide Mower

Justification

This unit is replaced on a 7-year cycle for reliability and trade*in value.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment						120,000					120,000
Total						**120,000**					**120,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund						120,000					120,000
Total						**120,000**					**120,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-727
Project Name	Replace Unit 618 a 2021 Felling Trailer

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	10
Category	Capital Equipment
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $13,000

Description

Replacement trailer for Unit #618. A 2021 Felling Trailer.

Justification

This trailer will be 10-years old and should be evaluated for replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									13,000		13,000
Total									**13,000**		**13,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									13,000		13,000
Total									**13,000**		**13,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-728

Project Name Replace Unit 623 - 2021 H&H Tandem Mow Trailer

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $12,000

Description

Replacement trailer for Unit #623 a 2021 H&H Tandem Mow Trailer.

Justification

Unit 623 will be 10-years old and should be evaulated for replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									12,000		12,000
Total									**12,000**		**12,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									12,000		12,000
Total									**12,000**		**12,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-729

Project Name Replace Unit 615 - 2021 Kubota Skid Steer

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $60,000

Description

Replacement for Unit #615 a 2021 Kubota Skid Steer

Justification

Unit #615 will be 10-years old and should be evaluated for replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment									60,000		60,000
Total									**60,000**		**60,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund									60,000		60,000
Total									**60,000**		**60,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-732

Project Name 3/4 Ton Pickup with Plow for Utilities

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 2-New Addition (High)
Status Active

Total Cost $61,000

Description

With the addition of a new utilities worker, there is a need for a new 3/4 ton pickup with plow

Justification

A new Utilities Maintenance worker is proposed to start work in January 2023 so a new vehicle is needed. This vehicle will be used for daily operations including watermain flushing, meter reading & snow removal operations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	61,000										61,000
Total	**61,000**										**61,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Water Utility Fund	61,000										61,000
Total	**61,000**										**61,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-733

Project Name Vactor Trailer

Department Capital Equipment
Contact
Type Equipment
Useful Life 15
Category Capital Equipment
Priority 2-New Addition (High)
Status Active

Total Cost $121,500

Description

A new purchase. Not a replacement

Justification

The vactor trailer would be used in areas where use of current large vactor/jetter truck would not be practical, such as back yards, off-raod storm water systems, etc. Can also be used to pothole for emegency utility locates and sign post installations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	121,500										121,500
Total	**121,500**										**121,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund	121,500										121,500
Total	**121,500**										**121,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # PW-734

Project Name 3/4 Ton Pickup with Plow - Streets

Department Capital Equipment
Contact
Type Equipment
Useful Life 10
Category Capital Equipment
Priority 2-New Addition (High)
Status Active

Total Cost $58,542

Description

3/4 ton pick-up with plow

Justification

This vehicle would be used for road maintenance, as well as snow removal operations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	58,542										58,542
Total	**58,542**										**58,542**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Public Works Campus	58,542										58,542
Total	**58,542**										**58,542**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	PW-735
Project Name	Snow Pusher box for Front-End Loader

Department	Capital Equipment
Contact	
Type	Equipment
Useful Life	15
Category	Capital Equipment
Priority	2-New Addition (High)
Status	Active

Total Cost $18,855

Description

Snow pusher box for front end loader.

Justification

A snow pusher box would speed up snow removal of PW parking lot. Currently carrying snow from the front to the back. Would be more efficient and could focus on other city removal functions.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Furnishings/Equipment	18,855										18,855
Total	**18,855**										**18,855**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Public Works Campus	18,855										18,855
Total	**18,855**										**18,855**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	04-BLDG-002
Project Name	Community Center Construction

Department	Municipal Buildings
Contact	Unassigned
Type	Buildings
Useful Life	50 Years
Category	Municipal Building
Priority	5-Opportunity/Unfunded/Placeholder
Status	Active

Total Cost $20,000,000

Description

The Community Center would include recreational areas such as a swimming pool, gym, etc. It would also include meeting rooms for various organizations to hold banquets, monthly meetings, etc.

Construction of a community center will rely on a partnership with another organization(s).

Justification

Per public consensus, the need for a Community Center is a justified expenditure of public financing. Currently, Ramsey residents must leave the City limits and drive a considerable distance to get to such a facility.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Building Cost/Construction										20,000,000	20,000,000
Total										**20,000,000**	**20,000,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
To Be Determined										20,000,000	20,000,000
Total										**20,000,000**	**20,000,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	08-BLDG-005
Project Name	Old Town Hall Restoration

Department	Municipal Buildings
Contact	
Type	Improvement
Useful Life	25
Category	Municipal Building
Priority	5-Opportunity/Unfunded/Placeholder
Status	Active

Total Cost $221,300

Description

Option 1: Total: $195,000: Move Historic Town Hall to the Northstar Rail Station Site
$125,000 Const Cost (moving and Stabilization)
$ 50,000 Site/foundation
$ 20,000 furnishing/equip-
Option 2: Total: $221,300: Improve private access street to public standard.
$125,000 Const Cost
$ 20,000 ROW
$ 56,300 Road Construction
$ 20,000 Furn/equip

Justification

Historic Town Hall is a city facility that is in need of restoration completion. Options include moving it from the site to the COR to serve as a library kiosk, trailhead, and potentially house restrooms.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Building Cost/Construction					125,000						125,000
Improvements Other than Building Cost					76,300						76,300
Furnishings/Equipment					20,000						20,000
Total					**221,300**						**221,300**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
To Be Determined					221,300						221,300
Total					**221,300**						**221,300**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 10-BLDG-004

Project Name Sprinkler System @ Fire Station #1

Department Municipal Buildings
Contact
Type Improvement
Useful Life 20 Years
Category Municipal Building
Priority 2-New Addition (High)
Status Active

Total Cost $25,000

Description

Hookup on-site municipal water to building and install sprinkler system for entire building.

Justification

Municipal water is on site with municipal well.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Building Cost/Construction	20,000										20,000
Improvements Other than Building Cost	5,000										5,000
Total	**25,000**										**25,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund	25,000										25,000
Total	**25,000**										**25,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 20-BLDG-001

Project Name City Hall Exterior Lighting

Department Municipal Buildings
Contact
Type Improvement
Useful Life 15
Category Municipal Building
Priority 1-Existing Obligation (High)
Status Active

Total Cost $40,000

Description

City Hall Exterior Lighting

Justification

Repair/replace and updgrade broken and inoperable exterior lighting on the exterior of City Hall.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	40,000										40,000
Total	**40,000**										**40,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund	40,000										40,000
Total	**40,000**										**40,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 20-BLDG-002

Project Name City Hall Landscaping

Department Municipal Buildings

Contact

Type Improvement

Useful Life 25

Category Municipal Building

Priority 1-Existing Obligation (High)

Status Active

Total Cost $75,000

Description

City Hall landscaping

Justification

Repair/replace and upgrade exterior retaining walls and wall caps.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	75,000										75,000
Total	**75,000**										**75,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund	75,000										75,000
Total	**75,000**										**75,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	20-BLDG-004
Project Name	Repair Roof on Fire Station #1

Department	Municipal Buildings
Contact	
Type	Improvement
Useful Life	20
Category	Municipal Building
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $15,000

Description

Repair/replace flat roof areas on Fire 1

Justification

Fire Station #1 roof has several small leaks that staff has been repairing, but should be repaired more comprehensively.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	15,000										15,000
Total	**15,000**										**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund	15,000										15,000
Total	**15,000**										**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	20-BLDG-005
Project Name	Replace City Hall Carpeting

Department	Municipal Buildings
Contact	
Type	Improvement
Useful Life	15
Category	Municipal Building
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $15,000

Description

Remove and replace City Hall carpeting.

Justification

Carpet in the Alexander Ramsey Room and entryways are starting to wear from use.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	15,000										15,000
Total	**15,000**										**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund	15,000										15,000
Total	**15,000**										**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	20-BLDG-006
Project Name	Replace City Hall Caulking & Grout

Department	Municipal Buildings
Contact	
Type	Improvement
Useful Life	15
Category	Municipal Building
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $15,000

Description

Remove and replacement of bad caulking and grout on City Hall exterior and interior.

Justification

Caulk is starting to dry out and pull away from the joints allowing water to infiltrate.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	15,000										15,000
Total	**15,000**										**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund	15,000										15,000
Total	**15,000**										**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 20-BLDG-007

Project Name Replace City Hall Counter Tops

Department Municipal Buildings
Contact
Type Improvement
Useful Life 20
Category Municipal Building
Priority 1-Existing Obligation (High)
Status Active

Total Cost $15,000

Description

Remove and replacement of bad counter tops in City Hall and Police Department.

Justification

Several counter tops in City Hall and the police department are starting to show wear from everyday use.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		15,000									15,000
Total		**15,000**									**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital Maintenance Fund		15,000									15,000
Total		**15,000**									**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	04-PARK-003
Project Name	Elmcrest Park & The Draw Entrance Monument & Sign

Department	Park Improvements
Contact	Unassigned
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $80,000

Description

Entrance signing for Elmcrest Park would consist of a substantial way-finding sign and associated landscape sited near the intersection of Quicksilver Street and 167th Avenue.

For the Draw, the sign would function as a monument for the park name and also potentially to advertise upcoming events.

Justification

The 100+ acre Elmcrest community park may warrant an attractive entrance monument benefitting the park's prominence in the community. Additionally, there will be continuing events where many hundreds of out-of-Ramsey visitors will come to the park. The monument will function as a way-finding sign and also to remind visitors that they are in Ramsey.

For The Draw, the monument would describe for the community the name of the park and amphitheater (a minor issue presently). Plus, if the advertising space was digital (versus posters), there could be a modest revenue stream from non-municipal sources.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	80,000										80,000
Total	**80,000**										**80,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	80,000										80,000
Total	**80,000**										**80,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	06-PARK-011
Project Name	Observation boardwalk - Lake Itasca

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	4-New Addition (Med)
Status	Active

Total Cost $60,000

Description

A boardwalk or pier in the eastern portion of Lake Itasca will allow trail users and visitors to the Lake Itasca Community Park to view the lake which is mostly obscured by cattails.

Justification

The Lake Itasca is an important resource along the Mississippi Flyway for migratory waterfowl and home to many types of wetland fauna. Providing access to the open water portions of the lake will provide birdwatchers and trail users a relaxing rest point and destination along the Lake Itasca Trail.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost						60,000					60,000
Total						**60,000**					**60,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund						60,000					60,000
Total						**60,000**					**60,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	06-PARK-015
Project Name	Observation deck on the Mississippi E of Dolomite

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $100,000

Description

On the south side of Riverdale Drive, east of Dolomite exists a storm water discharge point to the river. This project discusses an observation deck at the top of the bluff over the existing storm sewer easement, concurrent with the residential development of the land there.

Justification

This access may provide improved maintenance to the storm outlet, but the primary public value would be to maintain contact with the river by residents for the remarkable view, and as a rest point along the National, Mississippi River Trail.

This project may be combined, and funded with development of adjacent property.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		100,000									100,000
Total		**100,000**									**100,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund		100,000									100,000
Total		**100,000**									**100,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	06-PARK-019
Project Name	Trail Connections

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Active

Total Cost $910,000

Description

This project would include the installation of one or more of the several high priority connections linking segments of the city's trail system as opportunities and funding become available.

Examples:
-142nd Ave, east of TH#47, north to Xkimo Street (Est $80,000)
-Armstrong Boulevard Trail from Central Park to Trott Brrok (Est $800,000)
-North Commons Neighborhood Trail Link at Zeolite Street - Projected for 2023 (Est.$30,000)
-Boardwalk parallel with Trott Brook, west of Variolite Street (Est $110,000)

Justification

The increase demand in use of the city's trail system compells the continued development of the trail system.

Resident requests for improved trail system connections are reflected in priority projects. Trails will also move people off high speed roadways and improve transportation and safety - an objective that is aligned within the strategic goal of a Connected Community.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	30,000	80,000	200,000	400,000	200,000						910,000
Total	**30,000**	**80,000**	**200,000**	**400,000**	**200,000**						**910,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	30,000	80,000	200,000	400,000	200,000						910,000
Total	**30,000**	**80,000**	**200,000**	**400,000**	**200,000**						**910,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	08-PARK-005
Project Name	Park Development in The COR

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $1,350,000

Description

This proposed capital improvement represents additional park development in The COR, beginning in 2023. The project may be landscape improvements at Municipal Plaza and/or first phase development of The Waterfront to include a splash pad.

Justification

A splash pad continues to be requested by residents, and mass grading for The Waterfront park would generate fill for areas of The COR the city desires to sell.

Prior	Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
150,000	Improvements Other than Building Cost	1,200,000										1,200,000
Total	Total	**1,200,000**										**1,200,000**

Prior	Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
150,000	Park Improvement Trust Fund	1,200,000										1,200,000
Total	Total	**1,200,000**										**1,200,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-PARK-006

Project Name Field Lighting - Central or Alpine Park

Department Park Improvements
Contact
Type Improvement
Useful Life 20
Category Park Improvement
Priority 4-New Addition (Med)
Status Active

Total Cost $200,000

Description

Proposed improvement is for additional athletic field lighting for a community park for fall sport use.

Justification

Fall sports, most notably soccer and football, are constrained by shorter daylight, necessitating field lighting.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								200,000			200,000
Total								**200,000**			**200,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants/Outside Sources								50,000			50,000
Lawful Gambling Fund								150,000			150,000
Total								**200,000**			**200,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-PARK-007

Project Name Northfork North Trail Connection

Department Park Improvements
Contact
Type Improvement
Useful Life 20
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $150,000

Description

Construct 8 foot crushed granite trail through Outlot B, Northfork and Outlot A. Northfork Trail addition within dedicated 16' easement. Timing of the construction should occur outside of the Oak Wilt concern months of May-July.

Justification

Trail connection constructed in lieu of on-road bicycle land on Andrie Street and 164th Lane NW per permanent pedestrian and bicycle trail easement agreement granted by Northfork Homeowner's Association on May 19th, 2016.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	150,000										150,000
Total	**150,000**										**150,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	150,000										150,000
Total	**150,000**										**150,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	18-PARK-003
Project Name	Amphitheater Lighting

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $40,000

Description

Lighting enhancements and audio conduits at The Draw.

Justification

Additional lighting in and around the amphitheater is justified for concerts that go later into the evening and in the later summer.

Conduit and cable for audio (additional speakers) is likewise merited for larger events at the park.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	40,000										40,000
Total	**40,000**										**40,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	40,000										40,000
Total	**40,000**										**40,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 18-PARK-005

Project Name Aeration for Sunfish Lake & The Draw

Department Park Improvements
Contact
Type Improvement
Useful Life 20
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $40,000

Description

This project would install two separate aeration systems at The Draw and also at Sunfish Lake. Project elements include contracted installation, electrical power supply, signing, permitting and public notifications. A solar-powered system may be considered at Sunfish Lake - possibly with partial grant funding.

Note: The General Fund Budget would need to be adjusted to accommodate both annual electric expense and other O&M costs estimated at $1,000 to $2,000 annually.

Justification

Both Sunfish Lake and The Draw have become popular destinations for youth fishing for panfish. During certain winter conditions, shallow water bodies can experience 'winterkill'. The two separate aeration systems would pump oxygen and circulate the water, maintaining the fish populations and the attendant recreational resource.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	40,000										40,000
Total	**40,000**										**40,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	40,000										40,000
Total	**40,000**										**40,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-PARK-001

Project Name River's Bend South Shelter Replacement

Department Park Improvements

Contact

Type Improvement

Useful Life 20 Years

Category Park Improvement

Priority 1-Existing Obligation (High)

Total Cost $75,000

Status Active

Description

The south shelter at River's Bend Park was furnished and constructed by volunteers in the late 1980's. The condition of the shelter aesthetically is poor, and the concrete slab is broken as well.

Justification

Replacement of the shelter with a modern, nice looking facility would expand opportunities for shelter reservations and adding stone seat walls and an outdoor fireplace would enhance its appeal, and use as part of facility rentals.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	75,000										75,000
Total	**75,000**										**75,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	75,000										75,000
Total	**75,000**										**75,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-PARK-002
Project Name	Central Park Main Parking Lot Reconstruction

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20
Category	Park Improvement
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $800,000

Description

This reconstruction project would replace the 35+ year-old bituminous main parking area at the same time as the adjoining 161st Avenue reconstruction.

Justification

The bituminous surface is beyond its useful maintenance life and the drainage patterns would be modified to reduce significantly the amount of stormwater that flows across 161st Avenue.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	800,000										800,000
Total	**800,000**										**800,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	345,000										345,000
Storm Water Utility Fund	115,000										115,000
Capital Maintenance Fund	340,000										340,000
Total	**800,000**										**800,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	22-PARK-001
Project Name	Playground Replacement Program

Department	Park Improvements
Contact	
Type	Equipment
Useful Life	20 Years
Category	Park Improvement
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $900,000

Description

Consistent with the Playground Replacement Policy, this project worksheet reflects the anticipated replacement of a playground and associated park rejuvenation each year of the CIP. The aforementioned policy document forecasts the next three playgrounds for consideration as: Alpine, Solstice Park and Riverdale.

Justification

The city of Ramsey has seventeen playgrounds that will need to be replaced in the future. Due to fiscal and administrative constraints, as well as the varying ages and condistions of the city's playgrounds, the replacements are to be carried out over the span of more than a decade. As of the writing of this policy six of the city's playgrounds have reached the end of their twenty-year useful lifespan and over the next decade, nine more will have reached that point. Consequently, subsequent CIP's can be expected to 'pick-up' where this plan ends.

Prior	Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
100,000	Improvements Other than Building Cost	100,000	100,000	100,000	100,000	100,000	0	100,000	0	100,000	100,000	800,000
Total	Total	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**0**	**100,000**	**0**	**100,000**	**100,000**	**800,000**

Prior	Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
100,000	Lawful Gambling Fund	100,000	100,000	100,000	100,000	100,000	0	100,000	0	100,000	100,000	800,000
Total	Total	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**0**	**100,000**	**0**	**100,000**	**100,000**	**800,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-PARK-002

Project Name Boulevard Trees - Sunwood Drive in COR

Department Park Improvements
Contact
Type Improvement
Useful Life 50 Years
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $80,000

Description

Sunwood Drive in The COR is essentially Ramsey's main street, and boulevard trees, sidewalk and streetscape and irrigation were installed on alternating halves' of the approximately one mile arterial roadway in 2008. Planting trees on the opposite side, sooner than later, will minimize the disparity in the height and canopy size of basically a decade and a half differential in planting time for these new trees. In addition, to contract installation of approximately 100, 2-1/2 inch diameter trees and soil amendments, the project would include the installation of irrigation behind the curb to ensure the establishment and viability of the shade trees.

Justification

The above description calls attention to the intervention to minimize the future lopsided boulevard trees in Ramsey's most prominent street. Completing the trees along this street will also improve the overall aesthetic in this area of the downtown and include traffic calming benefits. The installation of trees and irrigation will also reduce future costs for private developer for sites that abut Sunwood Drive.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	80,000										80,000
Total	**80,000**										**80,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Tax Increment Fund #14	80,000										80,000
Total	**80,000**										**80,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	22-PARK-003
Project Name	Disc Golf Course

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $60,000

Description

This project would consist if two elements - the first identifying a suitable park location (which could be within a regional park), and then developing the design and scope of the course (e.g. 9-hole versus 18-hole). The second aspect would be the physical preparation of the site (to include clearing, grubbing, granding and landscape restoration), and the purchase and installation of the 'cages' or holes within the course.

Justification

Over the past few years, several residents continue to make requests for a disc golf course in Ramsey. Additionally, this ammenity would diversify recreational opportunities in the community, and is a capital improvement with relatively low operation and maintenance costs.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	10,000	50,000									60,000
Total	**10,000**	**50,000**									**60,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
General Fund	10,000										10,000
Park Improvement Trust Fund		50,000									50,000
Total	**10,000**	**50,000**									**60,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-PARK-004

Project Name Off Leash Area

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $25,000

Description

This project would consist of a second off-leash area in Ramsey, south of Veteran's Drive. During the early years of planning for the downtown, a dog park was envisioned within The COR.

Justification

Residents over recent years have inquired about an alternative to the off-leash area at Alpine Park, which is almost exclusively a drive-to destination. Given the thousands of people residing within walking distance of The COR, (and using undeveloped Municipal Plaza today), a dpg park in Ramsey's downtown may be appropriate and appreciated.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	25,000										25,000
Total	**25,000**										**25,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	25,000										25,000
Total	**25,000**										**25,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 06-ACQ-002

Project Name Acquire outlots A in Rivers Bluff & Reilly Estates

Department Site Acquisitions
Contact
Type Land
Useful Life Unassigned
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Active

Total Cost $20,000

Description

Along the Rum River in the central part of the city are separate outlots owned by two homeowners associations. Both are very attractive, wooded parcels and connected to existing trail corridors. This project may entail the donation of the land in exchange for passive improvements such as trails, picnic areas or fishing platforms.

Justification

The associations would benefit by realizing these amenities near their homes. The $20,000 expense represents an estimate for real-estate transaction costs, and perhaps park planning to promote the donation. The park plans would generate the development cost projections to be added to a subsequent CIP.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land Acquisition					20,000						20,000
Total					**20,000**						**20,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund					20,000						20,000
Total					**20,000**						**20,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 08-ACQ-002

Project Name Alpaca Estates Outlot

Department Site Acquisitions

Contact

Type Land

Useful Life

Category Park Improvement

Priority 5-Opportunity/Unfunded/Placeholder

Total Cost $35,000

Status Active

Description

This particual riverfront lot was not large enough to build on when the plat was filed for recording. Acquisition may also occur if it becomes available through tax forfeiture.

Justification

This lot was the subject of a development proposal to build a single family home, and was denied. Acquisition of this outlot would provide river access in this area and be part of larger public access area and open space along the Mississippi proposed to the west.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land Acquisition				35,000							35,000
Total				**35,000**							**35,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund				35,000							35,000
Total				**35,000**							**35,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	12-SEW-002
Project Name	Fire Station 1 Sanitary Sewer Service

Department	Sewer Utility
Contact	
Type	Improvement
Useful Life	50 Years
Category	Sewer Utility Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $15,000

Description

Sanitary Sewer was extended to the Fire Station Property with Lynwood Townhome development. This project will connect sanitary sewer into the fire station.

Related project 11-WTR-003 of $12,000

Justification

Extending sanitary sewer will allow removal of the septic tank and drainfield.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	15,000										15,000
Total	**15,000**										**15,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund	15,000										15,000
Total	**15,000**										**15,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-SEW-003

Project Name Replace Pumps at Lift Station #2

Department Sewer Utility
Contact
Type Improvement
Useful Life 15
Category Sewer Utility Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $45,000

Description

Replace both pumps at lift station #2 - 157 Lane and Neon Street

Justification

Replace both pumps and base elbows due to normal wear by 2023. Both pumps will need to be replaced to assure proper pumping and reliability.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	45,000										45,000
Total	**45,000**										**45,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund	45,000										45,000
Total	**45,000**										**45,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-SEW-001
Project Name	Trott Brook Crossing Lift Station and Forcemain

Department	Sewer Utility
Contact	
Type	Unassigned
Useful Life	50 Years
Category	Sewer Utility Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $1,500,000

Description

Construct sanitary sewer lift station and forcemain to serve the proposed Trott Brook Crossing residential development and future developments to the north.

Justification

This area of the city is zoned MUSA requiring municipal utility services.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	1,500,000										1,500,000
Total	**1,500,000**										**1,500,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund	1,500,000										1,500,000
Total	**1,500,000**										**1,500,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	12-STRM-001
Project Name	Stormwater Drainage Improvements

Department	Stormwater Utility
Contact	
Type	Improvement
Useful Life	50 Years
Category	Storm Water Utility Improvement
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $670,000

Description

This project will address stormwater drainage problems reported in 2011.

Justification

These projects will add storm sewer pipe, clean ditches and address standing water concerns.

- 156th and Armstrong - Clean ditch or add storm sewer 2024: $150,000

- 156th Lane and Juniper Ridge Drive - Install pipe to relieve water backing up in existing pipes 2027: $350,000 (Tied to 21-STR-018)

Prior	Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
170,000	Improvements Other than Building Cost		150,000			350,000						500,000
Total	Total		**150,000**			**350,000**						**500,000**

Prior	Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
170,000	Storm Water Utility Fund		150,000			350,000						500,000
Total	Total		**150,000**			**350,000**						**500,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STRM-001

Project Name Outlet Control Structure Improvements

Department Stormwater Utility
Contact
Type Improvement
Useful Life 20
Category Storm Water Utility Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $100,000

Description

Construct Oulet Control Structure for 24.6 Acre lake bounded on the south by 142nd Avenue, on the east by Iodine and Junkite Street, on the north by Krypton Street and the west by Potassium Street.

Justification

The MnDNR has requrested that the city install an outlet control structure and associated storm sewer to increase the normal water level (NWL) of the 24.6 Acre lake. Increasing the NWS may require improvements to surrounding trails and boardwalks to prevent periodic flooding of this infrastructure.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	100,000										100,000
Total	**100,000**										**100,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund	100,000										100,000
Total	**100,000**										**100,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	04-STR-012
Project Name	Zeolite Roadway Improvements

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	4-New Addition (Med)
Status	Active

Total Cost $1,091,000

Description

This project consists of the installation of 1,300 feet of bituminous street, sidewalk/trail and storm sewer in the western portion of the COR. Project to be completed in conjunction with COR Bunker Lake Boulevard Improvements (04-STR-014).

Justification

These improvements will be necessary to support the development anticipated in the west COR area.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				1,091,000							1,091,000
Total				**1,091,000**							**1,091,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Public Improvement Revolving Fund				206,000							206,000
Tax Increment Fund #2				517,000							517,000
Sewer Utility Fund				41,000							41,000
Storm Water Utility Fund				96,000							96,000
Street Light Utility Fund				46,000							46,000
Water Utility Fund				185,000							185,000
Total				**1,091,000**							**1,091,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 15-STR-003

Project Name Sunwood Drive Roundabout Landscaping

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $20,000

Description

Includes installation of perenial grasses, plants, and trees/shrubs as well as irrigation modification. Planning needs to occur to determine full scope of landscaping. $20,000 will cover minimal landscaping. Timing may concide with development of the NW quadrant of the COR.

Justification

Promote the vision of The COR area.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		20,000									20,000
Total		**20,000**									**20,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Public Improvement Revolving Fund		20,000									20,000
Total		**20,000**									**20,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 16-STR-002

Project Name HWY 10 and BNSF RR Grade Separation at Ramsey Blvd

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $2,000,000

Description

Construct grade-separated crossings of Highway 10 and BNSF Railway at Ramsey Boulevard. Includes half of the required frontage road improvements.

Totall cost of project $66,000,000. City share = $2,000,000

Justification

The existing at-grade vehicle and pedestian crossings of the BNSF railroad tracks are unsafe and result in traffic congestion and mobility issues along US Highway 10 and Ramsey Boulevard. When responding to calls for service, emergency vehicles are not able to cross the railroad tracks or US Highway 10 when trains are present. This can result in delays of several minutes or more, depending on the length of train(s). Numerous private access to Highway 10 will be removed improving safety, congestion and mobility on Highway 10.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		1,000,000	1,000,000								2,000,000
Total		**1,000,000**	**1,000,000**								**2,000,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA		500,000	500,000								1,000,000
Public Improvement Revolving Fund		500,000	500,000								1,000,000
Total		**1,000,000**	**1,000,000**								**2,000,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 16-STR-003

Project Name HWY 10 & BNSF RR Grade Separation at Sunfish Lk Bl

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $2,000,000

Description

Construct grade-separated crossings of Highway 10 and BNSF Railway at Sunfish Lake Boulevard. Includes half of the required frontage road improvements.

Totall cost of project $72,000,000. City share = $2,000,000

Justification

The existing at-grade vehicle and pedestian crossings of the BNSF railroad tracks are unsafe and result in traffic congestion and mobility issues along US Highway 10 and Sunfish Lake Boulevard. When responding to calls for service, emergency vehicles are not able to cross the railroad tracks or US Highway 10 when trains are present. This can result in delays of several minutes or more, depending on the length of train(s). Numerous private access to Highway 10 will be removed improving safety, congestion and mobility on Highway 10.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		1,000,000	1,000,000								2,000,000
Total		**1,000,000**	**1,000,000**								**2,000,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA		500,000	500,000								1,000,000
Public Improvement Revolving Fund		500,000	500,000								1,000,000
Total		**1,000,000**	**1,000,000**								**2,000,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-STR-001

Project Name Reconstruction Streets: Barthels Rum River Acres

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $880,979

Description

Reconstruction of Barthel's Rum River Acres: 164th Lane, Dysprosium Street, Junkite Street

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		880,979									880,979
Total		**880,979**									**880,979**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		80,089									80,089
Pavement Management Fund		800,890									800,890
Total		**880,979**									**880,979**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-STR-006

Project Name Reconstruction Streets: Halls Dover Acres

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $859,717

Description

Reconstruction of streeets:
Halls Dover Acres: 157th Lane, 158th Avenue, 158th Lane, Quicksilver Street, Radium Circle, Radium Street and Sodium Street

Total Halls Dover Acres Project Cost = $859,717
- Street Improvements: $554,288
- Storm Water Improvements: $ 55,429
- Water Improvements $250,000

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		859,717									859,717
Total		**859,717**									**859,717**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		55,429									55,429
Water Utility Fund		250,000									250,000
Pavement Management Fund		554,288									554,288
Total		**859,717**									**859,717**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	17-STR-007
Project Name	Reconstruction Streets: Nature View

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $510,048

Description

Reconstruction of Nature View: 159th Avenue, Azurite Court & Xenon Street.

Total Nature View Project Cost = $510,048
Street Improvements: $463,680
Storm Water Improvements: $ 46,368

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								510,048			510,048
Total								**510,048**			**510,048**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund								46,368			46,368
Pavement Management Fund								463,680			463,680
Total								**510,048**			**510,048**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	17-STR-007A
Project Name	Reconstruction Streets: Sortebergs 6th

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $851,136

Description

Reconstruction of streets in Sortebergs 6th Addition including 174th Lane, Puma Street and Rabbit Street.

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					851,136						851,136
Total					**851,136**						**851,136**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund					77,376						77,376
Pavement Management Fund					773,760						773,760
Total					**851,136**						**851,136**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-STR-008

Project Name Reconstruct Streets: Fox Ridge Estates 1st & 2nd

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $2,921,688

Description

Reconstruction Streets: Fox Ridge Estates 1st & 2nd: 170th Ave., 172nd Lane, 173rd Ave., 174th Ave., Potassium Court, Potassium Street, Sodium Street, Tungsten Street & Wolfram Street

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Look at Possibility of Using MSA or PIR funds for portion of costs instead of bonding.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost			2,921,688								2,921,688
Total			**2,921,688**								**2,921,688**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund			265,608								265,608
Pavement Management Fund			2,656,080								2,656,080
Total			**2,921,688**								**2,921,688**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-STR-009

Project Name Reconstruction Streets: Rodeo Hills/Valley View

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $1,237,565

Description

Reconstruction of Rodeo Hills Estates, Valley View Acres: Soil Correction likely required. 177th Lane, 178th Lane, 179th Lane, 180th Lane, Uranium Street and Vanadium Street.

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		1,237,565									1,237,565
Total		**1,237,565**									**1,237,565**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		112,506									112,506
Pavement Management Fund		1,125,059									1,125,059
Total		**1,237,565**									**1,237,565**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-STR-011

Project Name 2024 MSA Overlays: McKinley St

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $48,606

Description

Overlay of McKinley Street between Azurite Street and Section Line of Section 34.

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		48,606									48,606
Total		**48,606**									**48,606**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA		44,187									44,187
Storm Water Utility Fund		4,419									4,419
Total		**48,606**									**48,606**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	17-STR-012
Project Name	Concrete Repairs

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $1,049,999

Description

Repair, overlay and stripe concrete pavement on Sunwood Drive and Rhinestone Street in the COR. Proposed improvements include repairing cracks, failing concrete joists and holes, as well as, replacing all existing colored concrete crosswalks with high-early concrete and adding thermoplastic crosswalk markings, alsong with new pavement striping on both sides.

Justification

Numerous concrete pavement joints are failing resulting in stormwater runoff infiltrating into the pavement base, accelerating pavement deterioration due to saturated subgrade soils. Numerous holes also exist in the pavement allowing stormwater runoff into the pavement base. These holes also present trip hazards to pedestrians and most of the holes are located in pedestrian crosswalks where colored concrete was used for enhanced delineation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							1,049,999				1,049,999
Total							**1,049,999**				**1,049,999**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA							954,545				954,545
Storm Water Utility Fund							95,454				95,454
Total							**1,049,999**				**1,049,999**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 17-STR-013

Project Name Reconstruction Streets: Whispering Pine Est Pl 3

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $1,065,680

Description

Reconstruct streets in Whispering Pines Estates Plat 3: 157th Lane, 158th Avenue, 158th Lane, Eland Street, Ferret Street, Hedgehog Street and Kangaroo Street

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay should be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	1,065,680										1,065,680
Total	**1,065,680**										**1,065,680**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund	96,880										96,880
Pavement Management Fund	968,800										968,800
Total	**1,065,680**										**1,065,680**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 18-STR-003

Project Name Reconstruction Streets: Sports Haven

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $298,206

Description

Reconstruct streets in Sports Haven: 165th Lane, 166th Avenue, Xenolith Street, Yolite Street

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay should be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				298,206							298,206
Total				**298,206**							**298,206**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				27,110							27,110
Pavement Management Fund				271,096							271,096
Total				**298,206**							**298,206**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STR-001

Project Name Reconstruction Streets: Barthels Rum River Acres 2

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $2,283,456

Description

Reconstruction of Streets in Barthel's Rum River Acres 2nd: 161st Avenue, 161st Lane, 162nd Lane, 164th Avenue, Dysprosium Street, Germanium Street and Junkite Street.

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	2,283,456										2,283,456
Total	**2,283,456**										**2,283,456**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund	79,296										79,296
Pavement Management Fund	2,204,160										2,204,160
Total	**2,283,456**										**2,283,456**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STR-004

Project Name Reconstruction Streets: 161st Avenue

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $1,026,000

Description

Reconstruction of MSA Street 161st Avenue: CR 83 to Variolite Street. Extension of water and sanitary sewer from Vaiolite Street to the west side of PACT addition.

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	1,026,000										1,026,000
Total	**1,026,000**										**1,026,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA	637,000										637,000
Sewer Utility Fund	75,000										75,000
Storm Water Utility Fund	220,000										220,000
Water Utility Fund	94,000										94,000
Total	**1,026,000**										**1,026,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STR-011

Project Name Reconstruction Streets: Carol-Rose Acres

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $463,170

Description

Reconstruction of Streets in Carol-Rose Acres: 163rd Lane, 164th Avenue, 164th Lane, and Yolite Street.

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				463,170							463,170
Total				**463,170**							**463,170**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				42,106							42,106
Pavement Management Fund				421,064							421,064
Total				**463,170**							**463,170**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STR-015

Project Name Reconstruction Streets: Ford Brook Est 3rd

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $783,922

Description

Reconstruction of streets in Ford Brook Estates 3rd: 180th Avenue and Barium Street

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		783,922									783,922
Total		**783,922**									**783,922**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		71,266									71,266
Pavement Management Fund		712,656									712,656
Total		**783,922**									**783,922**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STR-016

Project Name Reconstruction Streets: Windsorwood

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $403,603

Description

Reconstruction of streets in Windsorwood: 178th Avenue, 178th Circle and Vicuna Street

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					403,603						403,603
Total					**403,603**						**403,603**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund					36,691						36,691
Pavement Management Fund					366,912						366,912
Total					**403,603**						**403,603**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STR-017

Project Name Reconstruction Streets: Countryside Estates

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $1,998,612

Description

Reconstruction of streets in Countryside Estates: 175th Lane, 176th Avenue, 176th Lane, Marmoset Street, Okapi Street, Rabbit Street, Unicorn Street, Vicuna Street, Wolverive Street and Xerus Street.

Justification

These streets are in poor condition and require reconstruction. The pavement has deteriorated beyond the point where an overlay could be applied.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				1,998,612							1,998,612
Total				**1,998,612**							**1,998,612**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				181,692							181,692
Pavement Management Fund				1,816,920							1,816,920
Total				**1,998,612**							**1,998,612**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 20-STR-002

Project Name Reconstruction Streets: MSA Xkimo St-TH47 to 142nd

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $483,285

Description

Reconstruction of MSA Streets: Xkimo Street (142nd Avenue to TH 47)

Justification

Each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimate to be 60 years based on the City's predominant sand subgrade

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		483,285									483,285
Total		**483,285**									**483,285**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA		439,350									439,350
Storm Water Utility Fund		43,935									43,935
Total		**483,285**									**483,285**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-008

Project Name 2023 MSA Overlays

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $209,688

Description

Overlaying of MSA Streets: Riverdale Drive between Ramsey Boulevard & Feldspar Street.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	209,688										209,688
Total	**209,688**										**209,688**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA	190,625										190,625
Storm Water Utility Fund	19,063										19,063
Total	**209,688**										**209,688**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-009

Project Name 2023 Neighborhood Overlays

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $517,000

Description

Overlaying of streets within the following subdivisions: Alpine Meadows; Highlands at River Park: Highlands at River Park 2nd; Highlands at River Park 3rd; Highlands at River Park 4th.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	517,000										517,000
Total	**517,000**										**517,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund	47,000										47,000
Pavement Management Fund	470,000										470,000
Total	**517,000**										**517,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-010

Project Name MSA 167th Avenue Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $1,848,000

Description

Recontruction of MSA street 167th Avenue between CSAH 5 and TH 47.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	1,848,000										1,848,000
Total	**1,848,000**										**1,848,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA	1,680,000										1,680,000
Storm Water Utility Fund	168,000										168,000
Total	**1,848,000**										**1,848,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-012
Project Name	2024 Neighborhood Overlays

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $929,907

Description

Overlaying of streets within the following subdivisions: Gateway Industrial Park; Gateway Industrial Park 2nd; Section 27 Unplatted; Town Center Gardens; Town Center Gardens 2nd; Town Center Gardens 3rd; Orchard Hills Townhomes

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		929,907									929,907
Total		**929,907**									**929,907**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		84,537									84,537
Pavement Management Fund		845,370									845,370
Total		**929,907**									**929,907**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-013

Project Name 2025 Neighborhood Overlays

Department Street Improvements

Contact

Type Improvement

Useful Life 60 Years

Category Street Improvement

Priority 3-Existing Obligation (Med)

Total Cost $1,308,813

Status Active

Description

Overlayiing of streets within the following subdivisions: Alpine Acres; Alpine Acres 2nd; Beaudry's 2nd; Ramsey Town Center 2nd; Ramsey Town Center 4th; Ramsey Town Center 6th; Ramsey Town Center 7th; Ramsey Town Center IP 05-22; Rivenwick 3rd; Rivenwick Village; Rum River Hills; Village of Sunfish Lake.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost			1,308,813								1,308,813
Total			**1,308,813**								**1,308,813**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Public Improvement Revolving Fund			14,500								14,500
Storm Water Utility Fund			118,983								118,983
Pavement Management Fund			1,175,330								1,175,330
Total			**1,308,813**								**1,308,813**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-014
Project Name	2026 Neighborhood Overlays

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $430,557

Description

Overlaying of streets within the following subdivisions: Alpine Woods; Evergreen Point Townhomes 1st; Evergreen Point Townhomes 2nd; Hall-Anderson Acres (TH 47 Service Road only); Section 16 Unplatted (2006 Construction only); Riverside West (Ebony Street)

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				430,557							430,557
Total				**430,557**							**430,557**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				39,142							39,142
Pavement Management Fund				391,415							391,415
Total				**430,557**							**430,557**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-015

Project Name Flintwood Hills 2nd & 3rd Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $1,128,468

Description

Reconstruction of streets within Flintwood Hils 2nd and Flintwood Hils 3rd subdivisions.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				1,128,468							1,128,468
Total				**1,128,468**							**1,128,468**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				102,588							102,588
Pavement Management Fund				1,025,880							1,025,880
Total				**1,128,468**							**1,128,468**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-016
Project Name	2027 MSA Overlays

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $692,120

Description

Overlaying of MSA Streets: Rhinestone Street (Veterans Drive/Sunwood Drive); Sunwood Drive (CR 83/Zeolite Street); Sunwood Drive (Rhinestone Street/CR 56); Veterans Drive (Zeolite Street/ Rhinestone Street); Zeolite Street (Sunwood Drive/Veterans Drive); Rhinestone Street (E. Ramsey Pkwy/CR 116)

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					692,120						692,120
Total					**692,120**						**692,120**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA					629,200						629,200
Storm Water Utility Fund					62,920						62,920
Total					**692,120**						**692,120**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-017
Project Name	2027 Neighborhood Overlays

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $986,128

Description

Overlaying of streets withinin the following subdivisions: Brookfield; Ebony; Estates of Silver Oaks; Riversben (non-2018 Recon); Riversbend 2nd; Riversbend Plaza.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					986,128						986,128
Total					**986,128**						**986,128**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund					89,648						89,648
Pavement Management Fund					896,480						896,480
Total					**986,128**						**986,128**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-018

Project Name MSA Juniper Ridge Dr Street Reconst

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $412,698

Description

Reconstruction of MSA street Juniper Ridge Drive between 156th Avenue and Roanoke Street.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					412,698						412,698
Total					**412,698**						**412,698**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA					375,180						375,180
Storm Water Utility Fund					37,518						37,518
Total					**412,698**						**412,698**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-019
Project Name	2028 MSA Overlays

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $1,134,000

Description

Overlaying of MSA Streets: 173rd/175th Avenue (Armstrong Blv/CSAH 5) includes soil correction area; McKinley Street (Ebony St/ W EOP).

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost						1,134,000					1,134,000
Total						**1,134,000**					**1,134,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA						1,030,909					1,030,909
Storm Water Utility Fund						103,091					103,091
Total						**1,134,000**					**1,134,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-020

Project Name 2028 Neighborhood Overlays

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $384,038

Description

Overlaying of streets within the following subdivisions: Amber Ridge 2nd; Meadow; Sunfish Lake Business Park 3rd; Trott Brook Ridge

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost						384,038					384,038
Total						**384,038**					**384,038**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund						34,913					34,913
Pavement Management Fund						349,125					349,125
Total						**384,038**					**384,038**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-021

Project Name MSA 142nd Avenue Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $70,070

Description

Reconstruction of MSA Street 142nd Avenue between TH 47 and Xkimo Street.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					70,070						70,070
Total					**70,070**						**70,070**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA					63,700						63,700
Storm Water Utility Fund					6,370						6,370
Total					**70,070**						**70,070**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-022
Project Name	2029 MSA Overlays

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $632,363

Description

Overlaying of MSA streets: 166th/167th Avenue (Quartz Street/CSAH 5); Alpine Drive (TH 10/Puma Street)

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							632,363				632,363
Total							**632,363**				**632,363**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA							574,875				574,875
Storm Water Utility Fund							57,488				57,488
Total							**632,363**				**632,363**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-023

Project Name 2029 Neighborhood Overlays

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $347,078

Description

Overlaying of streets in the following subdivisons: Brookfield 2nd; Brookfield 2nd/3rd; Brookfield 3rd; Gerberts Addition

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							347,078				347,078
Total							**347,078**				**347,078**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund							31,553				31,553
Pavement Management Fund							315,525				315,525
Total							**347,078**				**347,078**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-024

Project Name 2030 MSA Overlays

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $60,638

Description

Overlaying of the following MSA streets: 161st Avenue (Variolite St/Rhinestone St)

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								60,638			60,638
Total								**60,638**			**60,638**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA								55,125			55,125
Storm Water Utility Fund								5,513			5,513
Total								**60,638**			**60,638**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-025
Project Name	2030 Neighborhood Overlays

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $785,978

Description

Overlaying of streets within the following subdivisions: Section 01 Unplatted (Ute Street only); Section 23 Unplatted (Old Hwy 5 only); Section 24 unplatted (2010 construction only); Sweetbay Ridge; Ramsey Town Center 8th; Ramsey Town Center 10th

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								785,978			785,978
Total								**785,978**			**785,978**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund								71,453			71,453
Pavement Management Fund								714,525			714,525
Total								**785,978**			**785,978**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 21-STR-026

Project Name MSA Alpine Drive Street Recon (TH 47/Roanoke St)

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $1,092,861

Description

Reconstruction of MSA street Alpine Drive between TH 47 and Roanoke Street.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								1,092,861			1,092,861
Total								**1,092,861**			**1,092,861**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA								993,510			993,510
Storm Water Utility Fund								99,351			99,351
Total								**1,092,861**			**1,092,861**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	21-STR-027
Project Name	MSA Sunwood Drive Street Recon (CSAH 5/Erkium St)

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $346,500

Description

Reconstruction of MSA street Sunwood Drive between CSAH 5 and Erkium Street.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								346,500			346,500
Total								**346,500**			**346,500**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA								315,000			315,000
Storm Water Utility Fund								31,500			31,500
Total								**346,500**			**346,500**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-STR-001

Project Name Annual MSA Pavement Marking Improvements

Department Street Improvements
Contact
Type Improvement
Useful Life 7 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $183,000

Description

This project includes pavement marking on MSA streets at a 7-year cycle. Pavement marking for streets proposed to be Reconstructed or Overlayed are to be part of the Pavement Management Plan and are not included in the pavement marking improvement

Justification

Previously, pavement marking occurred as part of the seal coat program, at a 7-year cycle. Since the seal coat program has been suspended indefinitely, this project places pavement marking in the 7-year cycle, in-between the other triggers for pavement markings, overlay and reconstruction projects. Visable pavement marking is a critical component of driver and pedestrian safety.

Prior	Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
35,000	Improvements Other than Building Cost	31,000	28,000	5,000	6,000	14,000	5,000	4,000	26,000	24,000	5,000	148,000
Total	Total	**31,000**	**28,000**	**5,000**	**6,000**	**14,000**	**5,000**	**4,000**	**26,000**	**24,000**	**5,000**	**148,000**

Prior	Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
35,000	MSA	31,000	28,000	5,000	6,000	14,000	5,000	4,000	26,000	24,000	5,000	148,000
Total	Total	**31,000**	**28,000**	**5,000**	**6,000**	**14,000**	**5,000**	**4,000**	**26,000**	**24,000**	**5,000**	**148,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-STR-002

Project Name Sorteberg's Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $590,733

Description

Reconstruction of streets within Sorteberg's subdivision.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost			590,733								590,733
Total			**590,733**								**590,733**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund			53,703								53,703
Pavement Management Fund			537,030								537,030
Total			**590,733**								**590,733**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-STR-003

Project Name 2031 MSA Pavement Overlay Improvements

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $851,813

Description

Overlaying of MSA Streets:

Bunker Lake Boulevard (Jackal Street/Armstrong Boulevard)
Dysprosium Street (CR 116/Nowthen Boulevard)
Alpine Drive (Ramsey Boulevard/Sunfish Lake Boulevard)

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									851,813		851,813
Total									**851,813**		**851,813**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA									774,375		774,375
Storm Water Utility Fund									77,438		77,438
Total									**851,813**		**851,813**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	22-STR-004
Project Name	Section 01 Unplatted Street Reconstruction

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $373,296

Description

Reconstruction of streets within section 01 unplatted subdivision, streets north of CR 27 only.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		373,296									373,296
Total		**373,296**									**373,296**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		33,936									33,936
Pavement Management Fund		339,360									339,360
Total		**373,296**									**373,296**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-STR-005

Project Name 2031 Neighborhood Pavement Overlay Impr

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $821,205

Description

Overlaying of neighborhood streets:

Ramsey Town Center; Ramsey Town Center 11th; Shawn Acres; Oak Run, Section 15 unplatted (2011 OL streets only); Stanhope River Hills

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									821,205		821,205
Total									**821,205**		**821,205**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund									74,655		74,655
Pavement Management Fund									746,550		746,550
Total									**821,205**		**821,205**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-STR-006

Project Name MSA - Alpine Drive St Recon (Variolite/Ramsey Blvd

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $505,313

Description

Reconstruction of MSA street Alpine Drive between Variolite Street and Ramsey Boulevard

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									505,313		505,313
Total									**505,313**		**505,313**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA									459,375		459,375
Storm Water Utility Fund									45,938		45,938
Total									**505,313**		**505,313**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-STR-007

Project Name Klemish & Klemish & Flores Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $730,884

Description

Reconstruction of the streets within Klemish & Klemish and Flores subdivision.

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									730,884		730,884
Total									**730,884**		**730,884**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund									66,444		66,444
Pavement Management Fund									664,440		664,440
Total									**730,884**		**730,884**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 22-STR-008

Project Name Magnesium Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $384,384

Description

Reconstruction of Magnesium Street within the Winemere Woods subdivision

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					384,384						384,384
Total					**384,384**						**384,384**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund					34,944						34,944
Pavement Management Fund					349,440						349,440
Total					**384,384**						**384,384**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	22-STR-009
Project Name	The North Forty Street Reconstructions

Department	Street Improvements
Contact	
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $776,160

Description

Reconstruction of streets within the North Forty subdivision

Justification

In accordandance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									776,160		776,160
Total									**776,160**		**776,160**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund									70,560		70,560
Pavement Management Fund									705,600		705,600
Total									**776,160**		**776,160**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-001
Project Name	HY-10 Ramsey Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $1,158,000

Description

Reconstruction of streets within HY-10 Ramsey subdivision. Extension of Ferret Street to Bunker Lake Boulevard.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	1,158,000										1,158,000
Total	**1,158,000**										**1,158,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund	120,000										120,000
Storm Water Utility Fund	153,000										153,000
Water Utility Fund	120,000										120,000
Tax Increment Fund #14	765,000										765,000
Total	**1,158,000**										**1,158,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-002
Project Name	MSA Alpine Drive (Puma/CSAH 83) Recon

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	1-Existing Obligation (High)
Status	Active

Total Cost $1,314,878

Description

Reconstruction of Alpine Drive between Puma Street and CSAH 83. Extension of watermian from CSAH 83 to Puma Street to complete necessary watermain loop of the area.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		1,314,878									1,314,878
Total		**1,314,878**									**1,314,878**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA		741,744									741,744
Storm Water Utility Fund		74,174									74,174
Water Utility Fund		498,960									498,960
Total		**1,314,878**									**1,314,878**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-003

Project Name White Pines Estates Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $396,627

Description

Reconstruction of streets within the White Pines Estates subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		396,627									396,627
Total		**396,627**									**396,627**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		36,057									36,057
Pavement Management Fund		360,570									360,570
Total		**396,627**									**396,627**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-004

Project Name Juniper Woods 1st, 2nd, 3rd Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $575,498

Description

Reconstruction of the streets with the Juniper Woods 1st, 2nd and 3rd subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		575,498									575,498
Total		**575,498**									**575,498**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund		52,318									52,318
Pavement Management Fund		523,180									523,180
Total		**575,498**									**575,498**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-005
Project Name	Dickenson's Mississippi Estate Street Recon

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $420,077

Description

Reconstruction of the streets within the Dickenson's Mississippi Estate subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost			420,077								420,077
Total			**420,077**								**420,077**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund			38,189								38,189
Pavement Management Fund			381,888								381,888
Total			**420,077**								**420,077**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-006

Project Name High Point Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $1,575,288

Description

Reconstruction of the streets within the High Point subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost			1,575,288								1,575,288
Total			**1,575,288**								**1,575,288**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund			143,208								143,208
Pavement Management Fund			1,432,080								1,432,080
Total			**1,575,288**								**1,575,288**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-007
Project Name	Section 22 Unplatted Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $307,877

Description

Reconstruction of 156th Avenue within Section 22 Unplatted.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost			307,877								307,877
Total			**307,877**								**307,877**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund			27,989								27,989
Pavement Management Fund			279,888								279,888
Total			**307,877**								**307,877**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-008
Project Name	Section 01 Unplatted (S/O CR 27) Street Recon

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $913,651

Description

Reconstruction of the streets within Section 01 Unplatted, south of CR 27.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				913,651							913,651
Total				**913,651**							**913,651**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				83,059							83,059
Pavement Management Fund				830,592							830,592
Total				**913,651**							**913,651**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-009
Project Name	Riverside West Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Unassigned
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $206,999

Description

Reconstruction of 137th Avenue and Dolomite Street within the Riverside West subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				206,999							206,999
Total				**206,999**							**206,999**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund				18,818							18,818
Pavement Management Fund				188,181							188,181
Total				**206,999**							**206,999**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-010

Project Name Rivers Bend 3rd & 4th Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $259,920

Description

Reconstruction of streets within the Riversbend 3rd & 4th subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					259,920						259,920
Total					**259,920**						**259,920**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund					22,800						22,800
Pavement Management Fund					237,120						237,120
Total					**259,920**						**259,920**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-012

Project Name Hall-Anderson Acres Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $1,127,526

Description

Reconstruction of streets within the Hall-Anderson Acres subdivision except the TH 47 service road.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					1,127,526						1,127,526
Total					**1,127,526**						**1,127,526**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund					102,502						102,502
Pavement Management Fund					1,025,024						1,025,024
Total					**1,127,526**						**1,127,526**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-013

Project Name Oakwood Hills & Rambosek Red Oak Estates St Recon

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $320,320

Description

Reconstruction of the streets within the Oakwood Hills & Rambosek Red Oak Estates subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					320,320						320,320
Total					**320,320**						**320,320**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund					29,120						29,120
Pavement Management Fund					291,200						291,200
Total					**320,320**						**320,320**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-014
Project Name	Section 21 Unplatted

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $1,985,676

Description

Reconstruction of streets within Section 21 Unplatted

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost						1,985,676					1,985,676
Total						**1,985,676**					**1,985,676**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund						180,516					180,516
Pavement Management Fund						1,805,160					1,805,160
Total						**1,985,676**					**1,985,676**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-015

Project Name Ramsey Meadows 1st, 3rd & 4th Street Recon

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $299,145

Description

Reconstruction of streets within the Ramsey Meadows 1st, 3rd & 4th subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost						299,145					299,145
Total						**299,145**					**299,145**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund						27,195					27,195
Pavement Management Fund						271,950					271,950
Total						**299,145**					**299,145**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-016
Project Name	Section 17 Unplatted Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $563,063

Description

Reconstruction of 161st Avenue within Section 17 Unplatted

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							563,063				563,063
Total							**563,063**				**563,063**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund							51,188				51,188
Pavement Management Fund							511,875				511,875
Total							**563,063**				**563,063**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-017
Project Name	Alicia Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $574,324

Description

Reconstruction of the streets within the Alicia subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							574,324				574,324
Total							**574,324**				**574,324**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund							52,211				52,211
Pavement Management Fund							522,113				522,113
Total							**574,324**				**574,324**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-018
Project Name	Section 07 Unplatted Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $91,216

Description

Reconstruction of Tiger Street within Section 07 Unplatted.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							91,216				91,216
Total							**91,216**				**91,216**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund							8,292				8,292
Pavement Management Fund							82,924				82,924
Total							**91,216**				**91,216**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-019

Project Name Menkvelds Country Park Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $614,460

Description

Reconstruction of the streets within the Menkveld's Country Park subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							614,460				614,460
Total							**614,460**				**614,460**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund							55,860				55,860
Pavement Management Fund							558,600				558,600
Total							**614,460**				**614,460**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-020

Project Name Sunfish Square 1st & 2nd Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $590,205

Description

Reconstruction of the streets within the Sunfish Square 1st & 2nd subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							590,205				590,205
Total							**590,205**				**590,205**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund							53,655				53,655
Pavement Management Fund							536,550				536,550
Total							**590,205**				**590,205**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-021
Project Name	River Bluffs Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $161,700

Description

Reconstruction of 153rd Avenue betwwen Roanoke Street and Oneida Street within the River Bluffs subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								161,700			161,700
Total								**161,700**			**161,700**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund								14,700			14,700
Pavement Management Fund								147,000			147,000
Total								**161,700**			**161,700**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-022
Project Name	Section 24 Unplatted Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $239,316

Description

Reconstruction of Xkimo Street within Section 24 Unplatted

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								239,316			239,316
Total								**239,316**			**239,316**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund								21,756			21,756
Pavement Management Fund								217,560			217,560
Total								**239,316**			**239,316**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-023

Project Name Woodlawn Estates Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $990,990

Description

Reconstruction of the streets within the Woodlawn Estates subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost								990,990			990,990
Total								**990,990**			**990,990**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund								90,090			90,090
Pavement Management Fund								900,900			900,900
Total								**990,990**			**990,990**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-024
Project Name	Section 15 Unplatted Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $1,015,476

Description

Reconstruction of the streets within Section 15 Unplatted, north of Nowthen Boulevard.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									1,015,476		1,015,476
Total									**1,015,476**		**1,015,476**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund									92,316		92,316
Pavement Management Fund									923,160		923,160
Total									**1,015,476**		**1,015,476**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-025
Project Name	MSA - Alpine Drive (CSAH 5/TH 47) Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $565,950

Description

Reconstruction of MSA Alpine Drive between CSAH 5 and TH 47.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										565,950	565,950
Total										**565,950**	**565,950**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA										514,500	514,500
Storm Water Utility Fund										51,450	51,450
Total										**565,950**	**565,950**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-026
Project Name	MSA - Alpine Drive (CR 57/CSAH 5) Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $474,994

Description

Reconstruction of MSA Alpine Drive between CR 57 and CSAH 5

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										474,994	474,994
Total										**474,994**	**474,994**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA										431,813	431,813
Storm Water Utility Fund										43,181	43,181
Total										**474,994**	**474,994**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-027

Project Name MSA-Jaspar Street (Sunwood Drive/McKinely Street)

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $424,463

Description

Reconstruction of MSA Jaspar Street between Sunwood Drive and McKinley Street

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										424,463	424,463
Total										**424,463**	**424,463**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MSA										385,875	385,875
Storm Water Utility Fund										38,588	38,588
Total										**424,463**	**424,463**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-028

Project Name Deerwood Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $763,224

Description

Reconstruction of the streets within the Deerwood subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										763,224	763,224
Total										**763,224**	**763,224**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund										69,384	69,384
Pavement Management Fund										693,840	693,840
Total										**763,224**	**763,224**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-029

Project Name Echo Ridge Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $155,232

Description

Reconstruction of 177th Avenue within Echo Ridge subdivision and Section 02 Unplatted

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										155,232	155,232
Total										**155,232**	**155,232**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund										14,112	14,112
Pavement Management Fund										141,120	141,120
Total										**155,232**	**155,232**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-030
Project Name	Northfork Lake Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $429,660

Description

Reconstruction of the streets within the Northfork Lake subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										429,660	429,660
Total										**429,660**	**429,660**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund										39,060	39,060
Pavement Management Fund										390,600	390,600
Total										**429,660**	**429,660**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	23-STR-031
Project Name	Northfork Oaks 2nd Street Reconstruction

Department	Street Improvements
Contact	Unassigned
Type	Improvement
Useful Life	60 Years
Category	Street Improvement
Priority	3-Existing Obligation (Med)
Status	Active

Total Cost $374,220

Description

Reconstruction of the streets within the Northfork Oaks 2nd subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										374,220	374,220
Total										**374,220**	**374,220**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund										34,020	34,020
Pavement Management Fund										340,200	340,200
Total										**374,220**	**374,220**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-032

Project Name Northfork Oaks 3rd Street Reconstruction

Department Street Improvements
Contact Unassigned
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $595,980

Description

Reconstruction of the streets within the Northfork Oaks 3rd subdivision

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										595,980	595,980
Total										**595,980**	**595,980**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund										54,180	54,180
Pavement Management Fund										541,800	541,800
Total										**595,980**	**595,980**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 23-STR-033

Project Name Brookview Estates Street Reconstruction

Department Street Improvements
Contact
Type Improvement
Useful Life 60 Years
Category Street Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $566,966

Description

Reconstruction of the streets within the Brookview Estates subdivision.

Justification

In accordance with the City's Pavement Management Program, each paved street within the City is scheduled to receive preventative maintenance on a regularly scheduled basis, including reconstruction at the end of its useful life, which is estimated to be 60 years based on the City's predominant sand subgrades.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost										566,966	566,966
Total										**566,966**	**566,966**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Storm Water Utility Fund										51,542	51,542
Pavement Management Fund										515,424	515,424
Total										**566,966**	**566,966**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STLT-001

Project Name Bunker Lake Blvd & Puma Street Lights

Department Street Light Utility

Contact

Type Improvement

Useful Life 20

Category Street Light Utility Improvement

Priority 2-New Addition (High)

Status Active

Total Cost $100,000

Description

Construct minimal street lighting improvements along reconstructed segments of Bunker Lake Boulevard and Puma Street, west of Armstrong Boulevard.

Justification

The new sections of Bunker Lake Boulevard and Puma Street serve Riverstone and Northfork Meadows development residents and the West Business Park businesses. Street lighting improvements will increase safety for the traveling public.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		100,000									100,000
Total		**100,000**									**100,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Street Light Utility Fund		100,000									100,000
Total		**100,000**									**100,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 19-STLT-002

Project Name Riverdale Drive Street Lights

Department Street Light Utility
Contact
Type Improvement
Useful Life 20
Category Street Light Utility Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $150,000

Description

Construct minimal street lighting improvements along the unlit sections of Riverdale Drive between Ramsey Boulevard & Llama Street.

Justification

Riverdale Drive between Ramsey Boulevard and Llama Street serves as a frontage road to Highway 10. Street lighting improvements will increase safety for the traveling public.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	150,000										150,000
Total	**150,000**										**150,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Street Light Utility Fund	150,000										150,000
Total	**150,000**										**150,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 04-WTR-017

Project Name Water Treatment Facility

Department Water Utility
Contact
Type Buildings
Useful Life 50 Years
Category Water Utility Improvement
Priority 2-New Addition (High)
Status Active

Total Cost $47,600,000

Description

This project anticipates the construction of a 10 MGD ground water treatment plant and construction of trunk watermain improvements to connect existing groundwater wells to the centralized water treatment plant and remove on site chemical injection infrastructure.

Justification

Int the 2012 Bolton & Menk Comprehensive Water System Study a surface water treatment facility was identified as a means of centrally treating the municipal water supply. This was intended to treat raw water from the Mississippi River. After discussions with regulatory agencies, it was determined that there was the potential to provide more water to the system through the addition of wells. In the 2017 report the surface water treatment facility was replaced with a groundwater treatment facility to provide water quality. The construction schedule of the facility is being driven by the need to remove Manganese to concentrations below 100 parts per billion (PPB). The water treatment facility is being depicted as being constructed in 2023 and 2025. The Centralized Water Treatment Facility Study was completed in 2020. Construction plans were completed in 2022, Engineers cost estimats based on plans total $47.6 million.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Building Cost/Construction	12,000,000	24,000,000	11,600,000								47,600,000
Total	**12,000,000**	**24,000,000**	**11,600,000**								**47,600,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Sewer Utility Fund		6,000,000	5,000,000								11,000,000
Water Utility Fund		16,000,000	6,600,000								22,600,000
GO Revenue Bonding	12,000,000	2,000,000									14,000,000
Total	**12,000,000**	**24,000,000**	**11,600,000**								**47,600,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	11-WTR-003
Project Name	Fire Station #1 Extension of Water

Department	Water Utility
Contact	
Type	Improvement
Useful Life	50 Years
Category	Water Utility Improvement
Priority	2-New Addition (High)
Status	Active

Total Cost $12,000

Description

Watermain was extended to Fire Station #1 property with Lunwood Townhome development. This project will extend 6" watermain to Fire Station #1.

Related Project 12-SEW-002 $15,000
Total Project Cost $27,000

Justification

Treated water is currently at the west end of parking lot on the property. This extension would allow for the installation of a sprinkler system within the building while also improving water quality inside of the building. The current well would be used for irrigation on the site.

Trunk charges are waived for public buildings.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	12,000										12,000
Total	**12,000**										**12,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Water Utility Fund	12,000										12,000
Total	**12,000**										**12,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 14-WTR-001

Project Name Refurbish Water Tower #2

Department Water Utility
Contact Unassigned
Type Improvement
Useful Life 15
Category Water Utility Improvement
Priority 1-Existing Obligation (High)
Status Active

Total Cost $1,020,000

Description

Interior and exterior coatings at water tower #2.

Justification

Ongoing maintenance of interior and exterior coatings on 1.5mg water tower to include inspections.
Project will be scheduled after full inspection of tower.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	20,000			1,000,000							1,020,000
Total	**20,000**			**1,000,000**							**1,020,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Water Utility Fund	20,000			1,000,000							1,020,000
Total	**20,000**			**1,000,000**							**1,020,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 14-WTR-002

Project Name Refurbish Water Tower #1

Department Water Utility
Contact Unassigned
Type Improvement
Useful Life 15
Category Water Utility Improvement
Priority 3-Existing Obligation (Med)
Status Active

Total Cost $770,000

Description

Interior and exterior coatings at water tower #1.

Justification

Ongoing maintenance of interior and exterior coatings on 0.5mg water tower to include inspections.
Project will be scheduled after full inspection of tower.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost		20,000			750,000						770,000
Total		**20,000**			**750,000**						**770,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Water Utility Fund		20,000			750,000						770,000
Total		**20,000**			**750,000**						**770,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	16-WTR-002
Project Name	Construct Well #9 and Pumphouse #5

Department	Water Utility
Contact	
Type	Improvement
Useful Life	50 Years
Category	Water Utility Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Active

Total Cost $1,150,000

Description

Construct new municipal groundwater supply well with supporting pumphouse.

A study will be conducted in 2022 to determine a desirable site - $50,000 est.

Justification

This project will provide a ninth municipal groundwater well with pumphouse. As the City of Ramsey continues to grow, two additional wells will be needed by 2040.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	50,000		1,100,000								1,150,000
Total	**50,000**		**1,100,000**								**1,150,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Water Utility Fund	50,000		1,100,000								1,150,000
Total	**50,000**		**1,100,000**								**1,150,000**

CASH FLOW PROJECTIONS

Business Revolving Loan Fund

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
FUND BALANCE, Beginning of Year	355,077	353,274	355,040	356,815	360,384	363,987	367,627	371,303	375,017	378,767	382,554	386,380
REVENUES:												
StoneBrook- Prn												
StoneBrook- Int												
Interest Earnings	(1,803)	1,766	1,775	3,568	3,604	3,640	3,676	3,713	3,750	3,788	3,826	3,864
Total Revenues	(1,803)	1,766	1,775	3,568	3,604	3,640	3,676	3,713	3,750	3,788	3,826	3,864
EXPENDITURES:												
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-
Increase (Decrease) in Cash	(1,803)	1,766	1,775	3,568	3,604	3,640	3,676	3,713	3,750	3,788	3,826	3,864
FUND BALANCE, End of Year	**353,274**	**355,040**	**356,815**	**360,384**	**363,987**	**367,627**	**371,303**	**375,017**	**378,767**	**382,554**	**386,380**	**390,244**

CAPITAL MAINTENANCE FUND - 9810

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
FUND BALANCE, Beginning of Year	1,330,217	1,358,485	1,115,988	526,568	446,833	381,302	315,115	248,266	180,748	112,556	43,682	(25,882)
REVENUES:												
Excess Revenue Transfer (Year End)	122,940	-	-	-	-	-	-	-	-	-	-	-
Interest Earnings	(6,644)	6,792	5,580	5,266	4,468	3,813	3,151	2,483	1,807	1,126	437	(259)
Total Revenues	116,296	6,792	5,580	5,266	4,468	3,813	3,151	2,483	1,807	1,126	437	(259)
EXPENDITURES:												
Repair/Replace City Hall Exterior Lighting			40,000									
Central Park Main Parking Lot Reconstruction			340,000									
Riversbend Monument Sign replace		16,580										
City Hall Landscaping			75,000									
Reseal Police Department Floor		5,000										
Resurface Fire #1 Floor/Apparatus Bay		29,710										
Repair/Replace Flat Roof Areas at Fire Station #1			15,000									
Replace City Hall Carpeting			15,000									
Lake Itasca Boardwalk		138,000										
Replace bad caulking City Hall			15,000									
Replace Bad Counter tops city hall				15,000								
Sprinker Fire Station #1			25,000									
Park Trail Patching	60,000	60,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Park Maint	28,028											
Total Expenditures	88,028	249,290	595,000	85,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Increase (Decrease) in Cash	28,268	(242,498)	(589,420)	(79,734)	(65,532)	(66,187)	(66,849)	(67,517)	(68,193)	(68,874)	(69,563)	(70,259)
CASH/FUND BALANCE, End of Year	**1,358,485**	**1,115,988**	**526,568**	**446,833**	**381,302**	**315,115**	**248,266**	**180,748**	**112,556**	**43,682**	**(25,882)**	**(96,140)**

EQUIPMENT REVOLVING FUND #9234

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
FUND BALANCE, Beginning of Year	752,437	794,055	218,888	27,910	28,189	28,471	28,756	29,043	29,334	29,627	29,923	30,222
REVENUES:												
Transfers from General Fund:												
Excess Revenue	122,940	-	-	-	-	-	-	-	-	-	-	-
QCTV Funds	20,000	35,000										
Interest Earnings	(3,923)	3,970	1,094	279	282	285	288	290	293	296	299	302
Total Revenues	139,018	38,970	1,094	279	282	285	288	290	293	296	299	302
EXPENDITURES:												
Capital Outlay:												
General Government		560,057	192,073					-				
Fire Generator	23,025											
Fire Truck from 2020	49,131											
Server costs remaining from 2019 budget												
Improvements with qctv funds	25,243	19,080										
Total Expenditures	97,400	579,137	192,073	-	-	-	-	-	-	-	-	-
Increase (Decrease) in Cash	41,618	(540,166)	(190,979)	279	282	285	288	290	293	296	299	302
Reserved for QCTV Funding Purcha	48,899	64,819										
FUND BALANCE, End of Year	794,055	218,888	27,910	28,189	28,471	28,756	29,043	29,334	29,627	29,923	30,222	30,525

FACILITY FUND #9412

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
FUND BALANCE, Beginning of Year	838,246	857,884	655,625	658,903	665,492	672,147	678,869	685,657	692,514	699,439	706,433	713,498
REVENUES:												
Excess Revenue Transfer (Year End	40,980	-	-	-	-	-	-	-	-	-	-	-
Municipal Center Land Sale												
Interest Earnings	(4,334)	4,289	3,278	6,589	6,655	6,721	6,789	6,857	6,925	6,994	7,064	7,135
Total Revenues	36,647	4,289	3,278	6,589	6,655	6,721	6,789	6,857	6,925	6,994	7,064	7,135
EXPENDITURES:												
PW Campus												
Fire Station #1 Storage Building		20,000										
Fire Station Carpeting & Panels		20,000										
Fire Station #1 Cabling	13,034											
Muni Center & Fire Door Access		36,883										
Fire Station #1 Parking Lot-on 7-20	3,975	129,665										
City Signs-Cor & ramsey Blvd												
Old Town Hall Reroof												
Total Expenditures	17,009	206,548	-	-	-	-	-	-	-	-	-	-
Increase (Decrease) in Cash	19,637	(202,259)	3,278	6,589	6,655	6,721	6,789	6,857	6,925	6,994	7,064	7,135
CASH BALANCE, End of Year	**857,884**	**655,625**	**658,903**	**665,492**	**672,147**	**678,869**	**685,657**	**692,514**	**699,439**	**706,433**	**713,498**	**720,633**
PW Loan Balance	296,713	258,148	218,811	178,687	137,761	96,016	53,436					
FUND BALANCE, End of Year	**561,171**	**397,477**	**440,092**	**486,805**	**534,386**	**582,853**	**632,221**	**692,514**	**699,439**	**706,433**	**713,498**	**720,633**

FLEET VEHICLE FUND - 0297

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
FUND BALANCE, Beginning of Year	84,141	130,584	135,284	30,974	30,974	30,974	30,974	30,974	30,974	30,974	30,974	30,974
REVENUES:												
Sale of Vehicles-Auction	46,443	22,500										
Total Revenues	46,443	22,500	-	-	-	-	-	-	-	-	-	-
EXPENDITURES:												
Replace 2006 Impala #407			29,000									
Replac 2010 Chev Silverado #676			75,310									
Ford Explorer $32K total cost)		17,800										
Total Expenditures	-	17,800	104,310	-	-	-	-	-	-	-	-	-
Increase (Decrease) in Cash	46,443	4,700	(104,310)	-	-	-	-	-	-	-	-	-
CASH/FUND BALANCE, End of Year	**130,584**	**135,284**	**30,974**	**30,974**	**30,974**	**30,974**	**30,974**	**30,974**	**30,974**	**30,974**	**30,974**	**30,974**

Landfill Trust Fund #9803

Cash Balance	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Beginning Balance	1,063,780	69,563	(1,437)	(1,437)	(1,437)	(1,437)	(1,437)	(1,437)	(1,437)	(1,437)	(1,437)	(1,437)
Interest Earnings	(5,016)	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	(5,016)	-	-	-	-	-	-	-	-	-	-	-
Public Works Campus												
Capital Equipment	(989,201)	(63,000)										
Dog Park Shelter-Alpine Park		(8,000)										
Total Expenditures	(989,201)	(71,000)	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in cash	(994,217)	(71,000)	-	-	-	-	-	-	-	-	-	-
FUND BALANCE, End of Year	**69,563**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**	**(1,437)**

LANDFILL TRUST FUND:

Landfill Sale in 1984 was for $1,580,770

LAWFUL GAMBLING FUND #270

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
FUND BALANCE, Beginning of	322,320	419,567	374,946	334,321	293,492	252,460	211,222	169,778	228,127	185,627	94,268	52,696
REVENUES:												
Required Contributions:												
Anoka Area Ice Arena As	28,008	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Anoka Area Hockey Asso	1,358	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
ARAA	11,144	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Ramsey Lions Club	92,669	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
Donations	-	-	-	-	-	-	-	-	-	-	-	-
Lions Donation for Building Fund												
Interest Earnings	(1,781)	2,098	1,875	1,672	1,467	1,262	1,056	849	-	1,141	928	471
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	131,397	94,598	94,375	94,172	93,967	93,762	93,556	93,349	92,500	93,641	93,428	92,971
EXPENDITURES:												
Park Improvement Program												
Ford Brook Playground Equipment												
Field Lighting Central Park										150,000		
Playground Replacement Program		100,600	100,000	100,000	100,000	100,000	100,000		100,000		100,000	100,000
Draw Park Concerts in the	14,150	18,619	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Alexandra House	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Youth First	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Total Expenditures	34,150	139,219	135,000	135,000	135,000	135,000	135,000	35,000	135,000	185,000	135,000	135,000
Increase (Decrease) in Cash	97,247	(44,621)	(40,625)	(40,828)	(41,033)	(41,238)	(41,444)	58,349	(42,500)	(91,359)	(41,572)	(42,029)
FUND BALANCE, End of Year	**419,567**	**374,946**	**334,321**	**293,492**	**252,460**	**211,222**	**169,778**	**228,127**	**185,627**	**94,268**	**52,696**	**10,667**

MSA Fund

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Beginning Balance	3,358,900	3,901,042	3,501,537	2,350,288	1,498,279	1,863,969	3,240,294	3,532,321	3,881,498	3,714,755	3,698,268	3,821,682
Revenues												
Current Year Allocation (Held at State)	1,375,886	1,572,009	1,579,869	1,587,768	1,595,707	1,603,686	1,611,704	1,619,763	1,627,862	1,636,001	1,644,181	1,652,402
TIF Transfer for Variolite St												
Riverdale Reim from metro municipal agreement												
Interest Earnings	(8,670)	19,505	17,508	23,503	14,983	18,640	32,403	35,323	38,815	37,148	36,983	38,217
TIF Share for Riverdale	166,000											
Total Revenue	4,892,116	5,492,556	5,098,913	3,961,560	3,108,969	3,486,294	4,884,401	5,187,407	5,548,175	5,387,903	5,379,432	5,512,300
Expenditures												
MSA Maintenance (Received from State Held Allocation)	(180,000)	(200,000)	(210,000)	(210,000)	(240,000)	(240,000)	(270,000)	(270,000)	(300,000)	(300,000)	(300,000)	(300,000)
CIP Projects												
MSA Overlays: 2021 See listing in CIP	(175,530)	(8,776)										
MSA Overlays: 2022 See listing in CIP		(63,125)										
MSA Overlays: 2023 See listing in CIP			(190,625)									
167th Avenue Street Recon			(1,680,000)									
Waco to Sunwood Dr Rec		(599,824)										
MSA overlays: 2024 See Listing in CIP				(44,187)								
MSA overlays: 2027 See Listing in CIP							(629,200)					
MSA overlays: 2028 See Listing in CIP								(1,030,909)				
MSA overlays: 2029 See Listing in CIP									(574,875)			
MSA overlays: 2030 See Listing in CIP										(55,125)		
MSA overlays: 2031 See Listing in CIP											(774,375)	
Alpine Drive (TH 47 & Roanoke) Street Recon										(993,510)		
Alpine Drive (Variolite & Ramsey Blvd) Street Recon											(459,375)	
Alpine Drive (Puma CSAH 83)				(741,744)								
Alpine Drive (5/47)												(514,500)
Alpine Drive (cr57/CSAH 5)												(431,813)
161st Avenue Recon			(637,000)									
Riverdale between Llama & Bowers & Capstone/Pearson Proj		(1,025,114)										
Jaspar Street (Sunwood/McKinley)												(385,875)
Juniper Ridge between 156th & Roanoke Street Recon							(375,180)					
Sunwood Drive Recon CR5 Erkium St										(315,000)		
142nd Ave Street Recon							(63,700)					
Hwy 10 & BNSF RR Grade Separation at Ramsey Blvd				(500,000)	(500,000)							
Hwy 10 & BNSF RR Grade Separation at Sunfish Lake				(500,000)	(500,000)							
Recon Xkimo TH47 to 142nd				(439,350)								
Reconstruction of Variolite Street (use TIF 8 for $200,000 i	(108,290)											
Concrete Repairs									(954,545)			
Annual MSA Pavement Marking Improvements		(35,000)	(31,000)	(28,000)	(5,000)	(6,000)	(14,000)	(5,000)	(4,000)	(26,000)	(24,000)	(5,000)
Total Expenditures	(991,074)	(1,991,020)	(2,748,625)	(2,463,281)	(1,245,000)	(246,000)	(1,352,080)	(1,305,909)	(1,833,420)	(1,689,635)	(1,557,750)	(1,637,188)
FUND BALANCE, End of Year	**3,901,042**	**3,501,537**	**2,350,288**	**1,498,279**	**1,863,969**	**3,240,294**	**3,532,321**	**3,881,498**	**3,714,755**	**3,698,268**	**3,821,682**	**3,875,112**

Park Improvement Fund	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032	Parks Supplemental CIP 2023-2032 Future
Beginning Balance	5,124,797	6,313,263	7,059,331	5,249,628	5,185,876	5,151,805	4,882,564	4,826,977	4,931,112	5,095,767	5,261,246	5,427,553	
Projected Revenue													
Park/Trail Dedications (Averaged Ehlers Study for 2017-2	1,116,282	827,652	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	
Donations	-	-	-	-	-	-	-	-	-	-	-	-	
MRT reim0-Anoka	126,820												
Interest Earnings	(17,906)	31,566	35,297	26,248	25,929	25,759	24,413	24,135	24,656	25,479	26,306	27,138	
TOTAL REVENUE	1,225,196	859,218	180,297	171,248	170,929	170,759	169,413	169,135	169,656	170,479	171,306	172,138	
CIP Projects													
Alpaca Estates Outlet						(35,000)							
Amphitheater Lighting			(40,000)										
Aeration for Sunfish Lake & The Draw			(40,000)										
Alpine Park Dugout/Shed													
Alpine Park Winter Facilities (Future)													$ (2,500,000)
Central Park Parking Lot (authorized 10-11-16)													
Central Park Parking Lot			(345,000)										
Disc Golf Course				(50,000)									
Central Park Dugouts													
Draw Park			(1,200,000)										
Grading & Drainage Plan COR Parks Bolton & Menk													
Elmcrest Creek Trail (Future)2027													$ (800,000)
Elmcrest Park Entrance			(80,000)										
Emerald Pond Pergola													
Elm Crest Cameras													
Lake Itasca Park Parking, Trail & Canoe System													$ (250,000)
Lake Ramsey Park (Future)													$ (6,300,000)
Landscape Improvements for Parks	(19,791)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	
Mississippi River Park Development (Future)													$ (750,000)
Mississippi Skyway													$ (5,600,000)
Municipal Plaza (Future)													$ (3,700,000)
Northfork Trail Connection			(150,000)										
Observation Boardwalk - Lake Itasca								(60,000)					
Observation Deck-Mississippi				(100,000)									
Off Leash Area			(25,000)										
Riverdale between Llama & Bowers & Capstone/Pearson Proj		(84,150)											
Pickleball Court	(16,939)												
Ramsey Plaza Dirt level													
River's Bend South Shelter Replacement			(75,000)										
Riversbluff Outlaws A Acquisition							(20,000)						
Sixth Community Park (Future)2027													$ (3,800,000)
Sunfish Lake Phase 2 Parking Lot													
Mississippi River Trail-City Portion - PHASE II													
Mississippi River Trail -Federal] _WEST SECTION(PHASE III)													
Mississippi River Trail - Non Grant Funded (PHASE III)													
Trail Projects			(30,000)	(80,000)	(200,000)	(400,000)	(200,000)						
Tennis Court		(24,000)											
Trott Brook Trail Corridor (Future)													$ (4,000,000)
Lake Itasca Park Phase I & II (Future)													$ (1,200,000)
Lake Itasca/COR Greenway (Future)													$ (1,900,000)
Total CIP Projects (EXPENDITURES)	(36,730)	(113,150)	(1,990,000)	(235,000)	(205,000)	(440,000)	(225,000)	(65,000)	(5,000)	(5,000)	(5,000)	(5,000)	(30,800,000)
FUND BALANCE, End of Year	6,313,263	7,059,331	5,249,628	5,185,876	5,151,805	4,882,564	4,826,977	4,931,112	5,095,767	5,261,246	5,427,553	5,594,690	

Possible Future Projects-Currently Unfunded or not high priority

Pavement Management Fund-9435												
	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Beginning Balance	1,504,580	1,706,619	14,622,305	12,679,780	9,193,459	4,577,331	1,557,366	(363,659)	(671,152)	(950,785)	(1,025,970)	(1,578,955)
Special Assessments	12,568	-	-	-	-	-	-	-	-	-	-	-
Franchise Fees - Est	2,071,456	4,859	-	-	-	-	-	-	-	-	-	-
ARPA Funds		1,900,000										
Property Tax Levy(based on 5% Levy increase).(assumes 96%		1,606,298	1,686,613	1,770,944	1,859,491	1,952,465	2,050,089	2,152,593	2,260,223	2,373,234	2,491,895	2,616,490
Bond Proceeds		**11,900,000**										
TIF												
From General Fund	300,000											
Sealcoating Fund Closed												
Interest Earnings	(7,170)	8,533	73,112	63,399	45,967	22,887	7,787	(1,818)	(3,356)	(4,754)	(5,130)	(7,895)
Total Revenues	2,376,854	15,419,690	1,759,724	1,834,342	1,905,458	1,975,352	2,057,875	2,150,775	2,256,867	2,368,480	2,486,766	2,608,595
Road Improvements:												
Pavement Management Projects(See CIP listings)	(2,155,414)	(2,467,681)	(3,642,960)	(5,261,373)	(6,462,296)	(4,945,148)	(3,939,936)	(2,426,235)	(2,527,587)	(2,443,665)	(3,039,750)	(2,622,984)
U study Road Funding	(5,000)											
Special Assessment Rebate	(10,673)	(27,143)	(59,290)	(59,290)	(59,290)	(50,169)	(38,964)	(32,033)	(8,913)			
Double Meter Rebate	(821)	(9,180)										
GPR Pavement Eval	(2,908)											
Total Expenditures	(2,174,815)	(2,504,004)	(3,702,250)	(5,320,663)	(6,521,586)	(4,995,317)	(3,978,900)	(2,458,268)	(2,536,500)	(2,443,665)	(3,039,750)	(2,622,984)
Increase (decrease) in Cash	202,039	12,915,686	(1,942,526)	(3,486,321)	(4,616,128)	(3,019,965)	(1,921,025)	(307,493)	(279,633)	(75,185)	(552,984)	(14,389)
FUND BALANCE, End of Year	**1,706,619**	**14,622,305**	**12,679,780**	**9,193,459**	**4,577,331**	**1,557,366**	**(363,659)**	**(671,152)**	**(950,785)**	**(1,025,970)**	**(1,578,955)**	**(1,593,343)**

PUBLIC IMPROVEMENT REVOLVING [PIR] FUND #9400

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
FUND BALANCE - Beginning of Year	4,758,504	5,232,079	5,112,352	4,841,914	3,689,333	2,505,726	2,118,784	1,908,972	1,697,061	1,483,032	1,266,862	1,048,531
REVENUES:												
Special Assessments (P&I) & Payoffs	501,079	13,433										
Garden View Dev Fee	10,000											
Rum River Prairie Trail Seg		**45,436**										
Covenant Meadows Trail Seg		**9,200**										
Oppidan-Bunker Lake Blvd Recon Contribution		**200,000**										
Reim Back from Funding for Ralf Prop		**151,875**										
Close fund 9496												
General Fund -30% transfer (exces	122,940	-	-	-	-	-	-	-	-	-	-	-
TIF 8 Reimbursement interfund Loa	104,006											
Interest Earnings	(24,827)	26,160	25,562	48,419	36,893	25,057	21,188	19,090	16,971	14,830	12,669	10,485
Total Revenues	713,199	446,104	25,562	48,419	36,893	25,057	21,188	19,090	16,971	14,830	12,669	10,485
EXPENDITURES:												
COR Pavement Striping												
Tinklenburg Hwy 10 Funding	42,000											
Hwy 47 Transportation Study			30,000									
Business Park 95 Cul-De-Sac		139,354										
CSAH 116 & TH 47 Intersection Improv	48,944	13,559										
County 5 Transportation Study			50,000									
County 83 Transportation Study			35,000									
Road Funding Study - WSB up to $40,000												
Hwy 10 road impr												
Hwy 10 & BNSF RR Grade Sep at Ramsey Lake Blvd				500,000	500,000							
Hwy 10 & BNSF RR Grade Sep at Sunfish Lake Blvd				500,000	500,000							
County Road 116 Bunker to Armstrong												
Hwy 10 Planning Study with Bolton & Menk												
McKinley Street Pavement Ext (From CC Case)		94,172										
2025 Neighborhood Overlays					14,500							
Sidewalk Sections - By Gigi's Salon	12,090											
Sunwood Drive Roundabout Landscaping				20,000								
Sunwood Drive Concrete Repairs		50,000										
Sunwood Drive Striping Improvements												
Trott Brook Studies (Private Develop F	11,591	2,620										
Tree Preservation-Riverdale (Capstone/Pearson project)-10-		110,125										
Zeolite Trail/Sidewalk						206,000						
50% of annual road debt levy												
Anoka Cnty S.A. Expenses		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Transfers to Other Funds:												
General Fund Transfer To	125,000	150,000	175,000	175,000	200,000	200,000	225,000	225,000	225,000	225,000	225,000	225,000
Total Expenditures	239,624	565,830	296,000	1,201,000	1,220,500	412,000	231,000	231,000	231,000	231,000	231,000	231,000
INCREASE (DECREASE) IN CASH	473,575	(119,727)	(270,438)	(1,152,581)	(1,183,607)	(386,943)	(209,812)	(211,910)	(214,029)	(216,170)	(218,331)	(220,515)
FUND BALANCE - End of Year	**5,232,079**	**5,112,352**	**4,841,914**	**3,689,333**	**2,505,726**	**2,118,784**	**1,908,972**	**1,697,061**	**1,483,032**	**1,266,862**	**1,048,531**	**828,016**

Sewer Utility Fund - Working Capital

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
New Construction Units	160	100	50	50	50	50	25	25	25	25	25	25
Connection Charge	1,274	1,306	1,371	1,439	1,511	1,587	1,666	1,750	1,837	1,929	2,025	2,127
Beginning Balance	12,290,384	13,285,165	12,465,541	11,148,115	5,569,594	966,901	1,255,333	1,356,331	1,551,402	983,778	1,135,666	1,241,608
Utility Revenue												
From Utility Billings(sewer study)	1,783,514	1,820,000	2,002,000	2,102,100	2,207,205	2,317,565	2,433,444	2,555,116	2,682,871	2,817,015	2,957,866	3,105,759
Interest Earnings	(65,897)	-	62,328	111,481	55,696	9,669	12,553	13,563	15,514	9,838	11,357	12,416
SAC (1% of SAC Fee to Met Council)	5,889	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Connection Charges-Trunk	423,965	130,565	68,546	71,974	75,572	79,351	41,659	43,742	45,929	48,226	50,637	53,169
(see Construction units & Connection Charge Above)												
Operating Expense	(1,313,936)	(1,464,986)	(1,696,800)	(1,815,576)	(1,942,666)	(2,078,653)	(2,224,159)	(2,379,850)	(2,546,439)	(2,724,690)	(2,915,418)	(3,119,498)
(Personal Services, Supplies, Other Services & Charges)												
CIP Projects-Sewer Utilities												
Utility Truck(s)				(50,000)				(39,000)				
Jetter/Vac Truck									(750,000)			
Mower												
Mobile Generator							(164,000)					
Backhoe (portion of cost)									(17,000)			
Riverdale Drive Sewer Impr												
Riverdale Capstone/Pearson Proj		(1,170,040)										
HY-10 Recon			(120,000)									
Riverdale Dr Ext		(118,089)										
2022 Road Projects		(18,574)										
161st Avenue Recon			(75,000)									
Replace Pumps at Liftsation #2			(45,000)									
Replace Pumps at Liftsation #4	(43,216)											
Replace Pumps at Liftsation #6												
Trott Brook Crossing Liftstation			(1,500,000)									
Variolite Sewer												
Puma Sewer	(120,795)											
Zeolite Sewer						(41,000)						
Public Works Campus												
Water Treatment Plant				(6,000,000)	(5,000,000)							
Fire Station #1 Sanitary Sewer			(15,000)									
Remaining Working Capital Balance	**13,285,165**	**12,465,541**	**11,148,115**	**5,569,594**	**966,901**	**1,255,333**	**1,356,331**	**1,551,402**	**983,778**	**1,135,666**	**1,241,608**	**1,294,954**
			10% Rate Inc	5% Rate Inc	5% Rate Inc	5% Rate Inc	5% Rate Inc	5% Rate Inc	5% Rate Inc	5% Rate Inc	5% Rate Inc	5% Rate Inc
			15% Met Council Rate Incr									

Stormwater Management Fund #292

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Beginning Balance	802,131	1,046,659	857,401	881,688	910,505	939,610	969,006	998,696	1,028,683	1,058,970	1,089,559	1,120,455
Developer's Contributions	223,253	172,941	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
COR Infiltration Contributions												
Ace												
Ramsey storage												
Rivers Bend Holdings	1,150											
Gigi's Salon	5,204											
Java (O'Reilly's)	6,000											
Garden View	13,500											
Interest Earnings	(4,580)	5,233	4,287	8,817	9,105	9,396	9,690	9,987	10,287	10,590	10,896	11,205
Total Revenues	244,527	178,174	24,287	28,817	29,105	29,396	29,690	29,987	30,287	30,590	30,896	31,205
CIP Projects-Park Projects												
Riverdale Capstone/Pearson Proj		(367,432)										
COR Regional Infiltration Basin												
Total Expenditures	-	(367,432)	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in Cash	244,527	(189,258)	24,287	28,817	29,105	29,396	29,690	29,987	30,287	30,590	30,896	31,205
FUND BALANCE, End of Year	1,046,659	857,401	881,688	910,505	939,610	969,006	998,696	1,028,683	1,058,970	1,089,559	1,120,455	1,151,660

Storm Water Utility Fund #605	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Working Capital												
Beginning Balance	2,535,093	2,906,092	2,445,937	1,866,455	1,340,385	958,509	725,831	299,498	338,112	278,933	202,478	33,271
Utility Revenue - From Utility Billings	1,238,568	1,238,568	1,250,954	1,263,463	1,276,098	1,288,859	1,301,747	1,314,765	1,327,913	1,341,192	1,354,604	1,368,150
Interest Earnings	(15,378)	14,530	12,230	18,665	13,404	9,585	7,258	2,995	3,381	2,789	2,025	333
Total revenues	1,223,190	1,253,098	1,263,183	1,282,128	1,289,502	1,298,444	1,309,006	1,317,760	1,331,294	1,343,981	1,356,628	1,368,482
Operating Expense (Personal Services, Supplies, Other Services & Charges)	(456,744)	(488,716)	(522,926)	(559,531)	(598,698)	(640,607)	(685,450)	(733,431)	(784,771)	(839,705)	(898,485)	(961,379)
CIP Projects-Stormwater Utility												
Street Sweeper				(225,000)	(225,000)							
Vactor Trailer			(121,500)									
2024 util truck cost share				(25,000)								
2022 Bobcat Mini Excavator		(112,321)										
Composite Mats for Mini Excavator		(13,206)										
Water Truck (Share of)						(100,000)						
Annual Drainage Enhancement		(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
Outlet Control Structure Improvement			(100,000)									
Central Park Parking Lot Recon-Run Off			(115,000)									
River Storm Water Discharge Treatment		(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
Storm Sewer 161st Avenue			(220,000)									
Storm Sewer Autumn Heights		(135,717)										
Storm Sewer Alicia est												
Storm Sewer Alpine Drive											(45,938)	
Storm Sewer Barthels Rum River Acres				(80,089)								
Storm Sewer Barthels Rum River Acres 2nd			(79,296)									
Storm Sewer Carol Rose Est						(42,106)						
Storm Sewer Brookview Est												(51,542)
Storm Sewer Business Park 95	(166,453)											
Storm Sewer Countryside Est (From cc case)						(181,692)						
Storm sewer for concrete repairs									(95,454)			
Storm Sewer Deerwood St												(69,384)
Storm Sewer Dickensons Mississippi Est					(38,189)							
Storm Sewer Echo Ridge												(14,112)
Storm Sewer Xkimo St				(43,935)								
Storm Sewer Fox Ridge Et 1st & 2nd					(265,608)							
Storm Sewer Ford Brook Est 3rd				(71,266)								
Storm Sewer Halls Dover				(55,429)								
Storm Sewer Alicia St									(52,211)			
Storm Sewer Alpine Drive										(99,351)		
Storm Sewer Alpine (puma-CSAH 83)				(74,174)								
Storm Sewer Hy-10			(153,000)									
Storm Sewer Alpine Dr (5/47)												(51,450)
Storm Sewer Alpine (CR 57/CSAJ 5)												(43,181)
Storm Sewer Hall-Anderson Acres							(102,502)					
Storm Sewer Sorteberg 6							(77,376)					
Storm Sewer Jaspar St												(38,588)
Storm Sewer Klemish & Klemish											(66,444)	
Storm Sewer Magnesium							(34,944)					
Storm Sewer High Point					(143,208)							
Storm Sewer Menkvels Country Park									(55,860)			
Storm Sewer Nature View										(46,368)		
Storm Sewer North Forty											(70,560)	
Storm Sewer Northfork Lake												(39,060)
Storm Sewer Northfork Oaks 2nd												(34,020)
Storm Sewer Northfork Oaks 3rd												(54,180)
Storm Sewer Oakwood Hills							(29,120)					
Storm Sewer Riverside West						(18,818)						
Storm Sewer River Bluffs										(14,700)		
Storm Sewer Section 01 unplatted						(83,059)						
Storm Sewer Section 22 Unplatted					(27,989)							
Storm Sewer Section 07 Unplatted									(8,292)			
Storm Sewer Section 17 Unplatted									(51,188)			
Storm Sewer Section 24 Unplatted										(21,756)		
Storm Sewer Section 15 Unplatted											(92,316)	
Storm Sewer Sunwood D/Waco Street Recon		(79,132)										
Storm Sewer Ramsey Meadows 1, 3 & 4								(27,195)				
Storm Sewer Riverdale Drive	(126,599)	(594,048)										
Storm Sewer Riverdale Drive Extension		(27,923)										
Storm Sewer Riversbend 3 & 4th							(22,800)					
Storm Sewer Sunfish Square 1 & 2									(53,655)			
Storm Sewer Sunwood (5/Erkium)										(31,500)		
Storm Sewer Section 21 unplatted								(180,516)				
Storm Sewer 167th Ave			(168,000)									
Storm Sewer-Flintwood Hills						(102,588)						
Storm Sewer-Juniper between 156 & Roanoke							(37,518)					
Storm Sewer-Juniper Woods 1-3rd				(52,318)								
Storm Sewer 142nd Avenue							(6,370)					
Storm Sewer 2027 MSA Overlay Projects							(62,920)					
Storm Sewer 2028 MSA Overlay Projects								(103,091)				
Storm Sewer 2021 Overlay Projects	(102,395)											
Storm Sewer 2022 MSA Overlay Projects		(6,313)										
Storm Sewer 2022 Overlay Projects		(21,329)										
Storm Sewer 2023 MSA Overlay Projects			(19,063)									
Storm Sewer 2023 Overlay Projects			(47,000)									
Storm Sewer 2024 MSA overlay projects												
Storm Sewer 2024 overlay projects				(84,537)								
Storm Sewer 2025 overlay projects					(118,983)							
Storm Sewer 2026 overlay projects						(39,142)						
Storm Sewer 2027 overlay projects							(89,648)					
Storm Sewer 2028 overlay projects								(34,913)				
Storm Sewer 2029 MSA overlay projects									(57,488)			
Storm Sewer 2029 Overlay Projects									(31,553)			
Storm Sewer 2030 MSA Overlay Projects										(5,513)		
Storm Sewer 2030 Overlay Projects										(71,453)		
Storm Sewer 2031 MSA Overlay Projects											(77,438)	
Storm Sewer 2031 Overlay Projects											(74,655)	
Storm Sewer Alpine Drive				(4,419)								
Storm Sewer Rodeo Hills/Valley View				(112,506)								
Storm Sewer Section 01 unplateed Recon				(33,936)								
Storm Sewer Sortegerg's street recon					(53,703)							
Storm Sewer Whispering Pine Est Plat 3			(96,880)									
Storm Sewer White Pine Est				(36,057)								
Storm Sewer Windsorwood							(36,691)					
Storm Sewer Woodlawn Est										(90,090)		
Storm Sewer for Wood Pond Hills		(4,549)										
Storm Sewer for Zeolite						(96,000)						
Storm Sewer Sports Have Secc 1 Unpl						(27,110)						
Storm Water Projects		(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
Storwater Drainage Impr (see project list)		(30,000)		(150,000)			(350,000)					
Total Expenditures	(852,191)	(1,713,254)	(1,842,665)	(1,808,197)	(1,671,378)	(1,531,122)	(1,735,339)	(1,279,146)	(1,390,472)	(1,420,436)	(1,525,836)	(1,556,896)
Remaining Working Capital Balance	**2,906,092**	**2,445,937**	**1,866,455**	**1,340,385**	**958,509**	**725,831**	**299,498**	**338,112**	**278,933**	**202,478**	**33,271**	**(155,142)**

Street Light Utility Fund #603 - Working Capital	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Beginning Balance	1,201,071	1,248,082	1,287,682	1,172,356	1,107,040	1,135,635	1,112,918	1,130,208	1,141,731	1,147,253	1,146,530	1,139,310
Utility Revenue From Utility Billings	219,125	219,125	219,125	219,125	219,125	219,125	219,125	219,125	219,125	219,125	219,125	219,125
Contributions from Developers												
Interest Earnings	(6,322)	6,240	6,438	11,724	11,070	11,356	11,129	11,302	11,417	11,473	11,465	11,393
Operating Expense (Personal Services, Supplies, Other Services & Charges)	(165,792)	(170,766)	(175,889)	(181,165)	(186,600)	(192,198)	(197,964)	(203,903)	(210,020)	(216,321)	(222,811)	(229,495)
CIP Projects-Street Light Utility												
Bunker Lake Blvd & Puma Lights				(100,000)								
PW Campus												
Riverdale Drive between Ramsey Blvd & Traprock Lights			(150,000)									
Zeolite Street Lights						(46,000)						
Priority/Developer Street Lights		$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)	$ (15,000)
Remaining Working Capital Balance	**1,248,082**	**1,287,682**	**1,172,356**	**1,107,040**	**1,135,635**	**1,112,918**	**1,130,208**	**1,141,731**	**1,147,253**	**1,146,530**	**1,139,310**	**1,125,333**

Water Utility Fund #601

	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Capital Expenses-Equipment												
CIP Projects												
Fire Station #1 Extension of Water			$ (12,000)									
Public Works Campus												
Scada System Software Upgrades												
Backhoe (portion of cost)									(17,000)			
3/4 Ton Truck												
Mower											(20,000)	
util truck cost share	$ (27,432)		(61,000)	(25,000)				(39,000)				
A. Water Supply & Treatment Improvements												
Complete Pump House #3	$ (118,675)											
Construct Well #9& Pumphouse #5			(50,000)		(1,100,000)							
Well #1 Rehabilitation (Not in CIP Maintenance)		(53,000)	(56,000)	(59,000)	(62,000)	(65,000)	(68,000)	(68,000)	(68,000)	(68,000)	(68,000)	(68,000)
Water Treatment Facility 10 MGD Groundwater	(234,001)			(16,000,000)	(6,600,000)							
Debt Service on $14M debt-15 Year			(1,248,899)	(1,250,665)	(1,249,353)	(1,251,695)	(1,252,915)	(1,252,143)	(1,249,738)	(1,251,098)	(1,250,573)	(1,251,193)
Refurbish Water Tower #2			$ (20,000)			(1,000,000)						
Refurbish Water Tower #1				$ (20,000)			(750,000)					
Maintain Water Tower #3 (Not in CIP as maintenance)												
Watermain - Alpine Drive				$ (498,960)								
Watermain - Halls Dover Acres				$ (250,000)								
Watermain-Riverdale	$ (105,158)											
Watermain-Variolite												
Watermain - Bunker/Puma (Riverstone Proj)	$ (160,180)											
161st Ave Recon			$ (94,000)									
Ford Brook Estates Reconstruction												
Hy10 Recon			$ (120,000)									
Riverdale Capstone/Pearson Proj (proj 20-05)		$ (718,301)										
Riverdale Drive Extension (proj 22-05)		$ (603,144)										
Riverdale Drive watermain												
Zeolite Street Improvement						$ (185,000)						
Subtotal - Capital Expenses	$ (645,447)	$ (1,374,445)	$ (1,661,899)	$ (18,103,625)	$ (9,011,353)	$ (2,501,695)	$ (2,070,915)	$ (1,359,143)	$ (1,334,738)	$ (1,319,098)	$ (1,338,573)	$ (1,319,193)
Operational Expenses												
Operating Expense-Distribution and Administration	$ (1,040,249)	$ (1,256,108)	$ (1,318,480)	$ (1,410,774)	$ (1,509,528)	$ (1,615,195)	$ (1,728,258)	$ (1,849,236)	$ (1,978,683)	$ (2,117,191)	$ (2,265,394)	$ (2,423,972)
Operating Expense-Treatment					(672,667)	(1,079,630)	(1,155,204)	(1,236,068)	(1,322,593)	(1,415,175)	(1,514,237)	(1,620,234)
Subtotal-Operating Expense	$ (1,040,249)	$ (1,256,108)	$ (1,318,480)	$ (1,410,774)	$ (2,182,194)	$ (2,694,825)	$ (2,883,462)	$ (3,085,305)	$ (3,301,276)	$ (3,532,365)	$ (3,779,631)	$ (4,044,205)
Total Annual Expenses	$ (1,685,696)	$ (2,630,553)	$ (2,980,379)	$ (19,514,399)	$ (11,193,547)	$ (5,196,520)	$ (4,954,377)	$ (4,444,447)	$ (4,636,014)	$ (4,851,463)	$ (5,118,204)	$ (5,363,398)
Water System Revenue												
New Service Connections(From Fiscal Impact Study 10/05 reduced by 200-300	160	100	50	50	50	50	25	25	25	25	25	25
Water Sales (gallons/year)	1,048,693,674	1,062,326,691	1,076,136,938	1,090,126,718	1,104,298,366	1,118,654,245	1,133,196,750	1,147,928,308	1,162,851,376	1,177,968,443	1,193,282,033	1,208,794,700
Water rates ($/1000 gal)	$ 2.80	$ 2.88	$ 3.17	$ 3.48	$ 3.76	$ 4.06	$ 4.39	$ 4.74	$ 5.12	$ 5.53	$ 5.97	$ 6.45
Water Availability Charge (WAC) ($/connection)()	$ 1,399	$ 1,434	$ 1,505	$ 1,581	$ 1,660	$ 1,743	$ 1,786	$ 1,831	$ 1,877	$ 1,924	$ 1,972	$ 2,021
onnection/Trunk Charge ($/connection)(4.5% after year 2005)	$ 1,898	$ 1,946	$ 2,043	$ 2,094	$ 2,146	$ 2,200	$ 2,255	$ 2,311	$ 2,369	$ 2,429	$ 2,489	$ 2,551
ate Revenue(Water Sales/1000 x Water Rates) + water meters	$ 3,057,474	$ 2,500,000	$ 2,750,000	$ 3,025,000	$ 3,267,000	$ 3,528,360	$ 3,810,629	$ 4,115,479	$ 4,444,717	$ 4,800,295	$ 5,184,318	$ 5,599,064
WAC Revenue(Service Connections x Wac Charge)	$ 291,683	$ 143,369	$ 75,269	$ 79,032	$ 82,984	$ 87,133	$ 44,656	$ 45,772	$ 46,916	$ 48,089	$ 49,292	$ 50,524
enue (Service Connections when platted x Connection Charge)												
Interest Earnings	$ (131,858)	$ -	$ -	$ 285,712	$ 125,485	$ 49,332	$ 35,051	$ 25,447	$ 23,905	$ 23,319	$ 24,140	$ 25,535
Total System Revenue	$ 3,217,299	$ 2,643,369	$ 2,825,269	$ 3,389,744	$ 3,475,469	$ 3,664,825	$ 3,890,336	$ 4,186,698	$ 4,515,539	$ 4,871,703	$ 5,257,750	$ 5,675,123
Trunk Charges returned for John Peterson's Agreement (thru Dec 2026)												
PW Land/Building-Internal Loan 2009-2028 @2%	**$ 37,810**	**$ 38,566**	**$ 39,337**	**$ 40,124**	**$ 40,926**	**$ 41,745**	**$ 41,745**	**$ 41,745**				
Internal Loan to offset Muni Center Debt beginning year 2011-2030 @2%	**$ 61,853**	**$ 61,853**	**$ 61,853**	**$ 61,853**	**$ 61,853**	**$ 61,853**	**$ 61,853**	**$ 61,853**	**$ 61,853**	**$ 61,853**		
Water Working Capital Balance												
Total Annual Expenses	$ (1,685,696)	$ (2,630,553)	$ (2,980,379)	$ (19,514,399)	$ (11,193,547)	$ (5,196,520)	$ (4,954,377)	$ (4,444,447)	$ (4,636,014)	$ (4,851,463)	$ (5,118,204)	$ (5,363,398)
Total System Revenue	$ 3,316,962	$ 2,743,788	$ 2,926,459	$ 3,491,721	$ 3,578,248	$ 3,768,423	$ 3,993,934	$ 4,290,296	$ 4,577,392	$ 4,933,556	$ 5,257,750	$ 5,675,123
Net Income(Loss)	$ 1,631,266	$ 113,235	$ (53,920)	$ (16,022,677)	$ (7,615,298)	$ (1,428,096)	$ (960,444)	$ (154,151)	$ (58,621)	$ 82,093	$ 139,546	$ 311,726
Beginning Water Working Capital Balance	$ 26,097,403	$ 28,511,875	$ 28,625,110	$ 28,571,190	$ 12,548,513	$ 4,933,215	$ 3,505,118	$ 2,544,675	$ 2,390,523	$ 2,331,902	$ 2,413,995	$ 2,553,542
Ending Water Working Capital Balance	$ 28,511,875	$ 28,625,110	$ 28,571,190	$ 12,548,513	$ 4,933,215	$ 3,505,118	$ 2,544,675	$ 2,390,523	$ 2,331,902	$ 2,413,995	$ 2,553,542	$ 2,865,267
			10% Rate Inc	10% Rate Inc	8% Rate Inc	8% Rate Inc	8% Rate Inc	8% Rate Inc	8% Rate Inc	8% Rate Inc	8% Rate Inc	8% Rate Inc

TIF Projections District #1-Rivers Bend

	In TIF Amended Budget 12/11										
Projected Revenue FOR TIF I	**Actual 2012**	**Actual 2013**	**Actual 2014**	**Actual 2015**	**Actual 2016**	**Actual 2017**	**Actual 2018**	**Actual 2019**	**Actual 2020**	**Actual 2021**	**Projected 2022>**
District I (2011)											
Balance	2,785,666	1	402,373	322,713	1,180,519	1,142,575	1,073,522	1,084,888	1,119,223	1,151,858	1,145,116
Revenues											
TIF Increments											
Trans from TIF 10 Land sales/Orig Land Purchased with TIF 1 Bond (Fund 332)											
Advancement on F&C 10-year Loan (See $1,420,000 below)	**120,000**										
Transfer from TIF 10 for non-increment int attriuted to land sales above											
Diamond Graphics Land Sale		407,876									
F&C Loan #1 Paid Back 20% of annual cash flows from April 1, 2015-April 1, 2025				**1,300,000**							
Transfer of Int earnings prior to 1997 to HRA											
Interest Earnings		(3,412.87)	13,112	14,506	10,922	15,369	18,484	37,498	33,686	(5,848)	5,726
Total Revenue	120,000	404,463	13,112	1,314,506	10,922	15,369	18,484	37,498	33,686	(5,848)	5,726
Less:											
Bond Principal (B&A Cyl $1,035,000) FUND #342											
Bond Interest (B&A Cyl $1,035,000)											
Interfund Loan F&C (Tif Spending Plan)	**(1,420,000)**										
Administrative Expenses	(1,217)	(2,091)	(1,473)	(11,520)	(2,620)	(987)	(1,915)	(3,162)	(1,051)	(893)	(3,194)
Total Expense	(1,421,217)	(2,091)	(1,473)	(11,520)	(2,620)	(987)	(1,915)	(3,162)	(1,051)	(893)	(3,194)
CIP Project Costs:											
Shovel Ready Projects					(46,246)	(83,436)	(5,203)	-	-		(69,797)
Diamond Graphics Land sale from 2013 coded incorrectly funded with non TIF money (PIR & Landfill Trust) that should be reimbursed.				(407,876)							
New Business Park				(37,304)							
Bury Electric Wires -			(91,300)								
Ramp Construction Extension	(244,448)										
County Road 116 Bunker to Armstrong-County pushed out project for 20+ years-had $1,050,000 budgeted											
Rail Stop ROW	(862,064)										
Pay TIF 10 for Transaction Error by Ehlers (See $787,803 transfer above, put TIF 10 Neg)	(377,936)										
Total CIP Project Costs	(1,484,448)	-	(91,300)	(445,180)	(46,246)	(83,436)	(5,203)	-	-	-	(69,797)
Remaining TIF Balance	1	402,373	322,713	1,180,519	1,142,575	1,073,522	1,084,888	1,119,223	1,151,858	1,145,116	1,077,851
(Total Revenue less Total Project Costs											

TIF Projections District #2 - Gateway											
(2013)	Tif Plan Budget Amended 11-13 Decertified										
	Actual 2012	**Actual 2013**	**Actual 2014**	**Actual 2015**	**Actual 2016**	**Actual 2017**	**Actual 2018**	**Actual 2019**	**Actual 2020**	**Actual 2021**	**Projected 2022>**
Revenues											
TIF Increments on agreements	$ 1,713,507	$ 1,557,425	$ -	$ (29,155)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Transfer of Int earnings prior to 1997 to HRA											
Easement funds for Business Park 95		10,454	0	0	0	0	0	0	0	0	0
Interest on F&C Admin Loan (TIF 14 in amount of $425,845.90) for 2010-2015 int				64,531.94							
Transfer in for F&C Transfer done in previous years-set up as DUE to FROM	217,422										
Interest Earnings(2000 neg int adj for borrowing)	68,211.43	(21,681.33)	84,544	30,911	22,679	33,465	41,585	76,821	67,026	(11,641)	11,400
Total Revenue	$1,999,140	$1,546,197	$84,544	$66,288	$22,679	$33,465	$41,585	$76,821	$67,026	($11,641)	$11,400
Expenses											
Sauter Land Purchase Bond Int (Fund 329 $1,680,000 Bond-18% of bond)											
Sauter Land Purchase Bond Prin (Fund 329 $1,680,000 Bond-18% of bond)											
Parabody Pay-Go(site impr)	(20,264)		-	-	-	-	-	-	-	-	-
Transfer out per Ehlers for non-increment funds				(10,454)							
Sharp Reimbursement-Sunfish Gateway											
Administrative Expenses	(22,511)	(10,021)	(3,241)	(9,244)	(1,569)	(987)	(1,230)	(946)	(1,011)	(893)	(2,090)
Total Expense	($42,775)	($10,021)	($3,241)	($19,698)	($1,569)	($987)	($1,230)	($946)	($1,011)	($893)	($2,090)
AVAILABLE REVENUES	$1,956,365	$1,536,177	$81,303	$46,590	$21,110	$32,478	$40,355	$75,875	$66,015	($12,534)	$9,310
CIP Project Costs:											
Command/National Growth-Minks Property											
142nd Court Street Improvements (B&A Cyl)											
Internal Loan from TIF 14 for Admin Fees F&C project			-	-	-	-	-	-	-	-	-
TIF amendment recorded incorrectly in prior years						29,155.12	-	-	-	-	
Parking Ramp Costs	**(66,363)**		-	-	-	-	-	-	-	-	-
Sunwood Drive (Use of Excess Funding from Rail Stop See Below)	**(500,000)**		-	-	-	-	-	-	-	-	-
RAIL Stop-net of (contingency-$889,517) (Did not need internal loan received tax funds prior to payment)Final payment 3/19	**(2,700,436)**							**(297,983)**			
Zeolite Street Constr											(517,000)
County Road #116 (#47 toDysprosium)											
County Road 116 Bunker to Armstrong-County pushed out project for 20+ years-had $1,700,000 budgeted											
Sunwood Drive Realignment	(500,000)										
Total CIP Project Costs	(3,766,799)	-	-	-	-	29,155	-	(297,983)	-	-	(517,000)
(Available Revenue less Total Project Costs)	($1,810,434)	$1,536,177	$81,303	$46,590	$21,110	$61,633	$40,355	($222,108)	$66,015	($12,534)	($507,690)
Remaining TIF Balance/(Deficit)	$3,530,531	$5,066,708	$5,148,011	$5,194,602	$5,215,712	$5,277,345	$5,317,701	$5,095,593	$5,161,608	$5,149,074	$4,587,903
Internal Loans - F&C & TIF 14 Admin Expe	$ 2,782,605	$ 2,824,477	$ 2,869,048	$ 2,869,048	$ 2,869,048	$ 2,869,048	$ 2,869,048	$ 2,869,048	$ 2,869,048	$ 2,869,048	$ 2,869,048
CASH BALANCE AVAILABLE	**$747,926**	**$2,242,231**	**$2,278,964**	**$2,325,554**	**$2,346,664**	**$2,408,298**	**$2,448,653**	**$2,226,545**	**$2,292,560**	**$2,280,026**	**$1,718,855**

TIF Projections District #9
ACCAP (2004-2029)

Projected Revenue FOR TIF IX	**Actual 2019**	**Actual 2020**	**Actual 2021**	**Projected 2022**	**Projected 2023**	**Projected 2024**	**Projected 2025**	**Projected 2026**	**Projected 2027**	**Projected 2028**	**Projected 2029**
District IIX (2029)											
Balance	164	12,537	28,756	42,002	47,512	53,049	58,614	64,207	90,528	116,981	143,566
Revenues											
Tax Increment	33,885	37,935	35,611	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000
Interest Earnings	257	574	(176)	210	238	265	293	321	453	585	718
Total Revenue	34,142	38,509	35,436	28,210	28,238	28,265	28,293	28,321	28,453	28,585	28,718
Administrative Expenses	(1,068)	(1,590)	(1,490)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
Site Improvements(2004-202	(20,700)	(20,700)	(20,700)	(20,700)	(20,700)	(20,700)	(20,700)				
Total Expense	(21,768)	(22,290)	(22,190)	(22,700)	(22,700)	(22,700)	(22,700)	(2,000)	(2,000)	(2,000)	(2,000)
Remaining TIF Balance	**12,537**	**28,756**	**42,002**	**47,512**	**53,049**	**58,614**	**64,207**	**90,528**	**116,981**	**143,566**	**170,284**

TIF Projections District #14-COR (2015-2040)

Projected Revenue FOR TIF XIV	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
District I4												
Balance	(25,924,247)	(25,551,808)	(24,773,434)	(24,403,611)	(23,178,567)	(21,946,273)	(20,706,655)	(19,459,642)	(18,205,158)	(16,943,130)	(15,673,481)	(14,396,136)
Revenues												
TIF Increments-F&C	1,385,218	1,649,000	1,649,000	1,649,000	1,649,000	1,649,000	1,649,000	1,649,000	1,649,000	1,649,000	1,649,000	1,649,000
Other TIF Increments (Alina VA)												
TIF Increments PSD Apartments(2018-2040)												
TIF Increments - Commonbond (2016-2040)												
Aeon Non Refund Earnest Money		(30,000)										
Interest Earnings	(5,541)	7,631	11,523	26,744	38,994	51,317	63,713	76,183	88,728	101,349	114,045	126,819
Total Revenue	1,379,677	1,626,631	1,660,523	1,675,744	1,687,994	1,700,317	1,712,713	1,725,183	1,737,728	1,750,349	1,763,045	1,775,819
Expenditures												
F&C TIF ($3M)	(345,893)	(360,045)	(344,569)	(344,569)	(344,569)	(344,569)	(344,569)	(344,569)	(344,569)	(344,569)	(344,569)	(344,569)
Affinity (2020-2040)	(117,338)	(183,433)	(26,131)	(26,131)	(26,131)	(26,131)	(26,131)	(26,131)	(26,131)	(26,131)	(26,131)	(26,131)
PSD TIF ($500,000) 8/1/18-2/1/22	(159,300)	(76,599)										
Admin Expenses $500,000 Interfund Loan Dec 2010 & Fund 9468	(70,280)	(70,000)	(75,000)	(80,000)	(85,000)	(90,000)	(95,000)	(100,000)	(105,000)	(110,000)	(115,000)	(115,000)
Total Expenditures	(692,810)	(690,077)	(445,700)	(450,700)	(455,700)	(460,700)	(465,700)	(470,700)	(475,700)	(480,700)	(485,700)	(485,700)
CIP Project Costs:												
Improvements Sunwood Drive in the COR			(80,000)									
116/Sunfish improvements(agreement with County)	(312,345)	(16,439)										
Hy-10 Recon			(765,000)									
Center street improvements	(2,083)	(141,740)										
County Road 116 Bunker to Armstrong-County pushed out project f	-	-										
Total CIP Project Costs	(314,428)	(158,179)	(845,000)	-	-	-	-	-	-	-	-	-
Remaining TIF Balance-Fund Balance	**(25,551,808)**	**(24,773,434)**	**(24,403,611)**	**(23,178,567)**	**(21,946,273)**	**(20,706,655)**	**(19,459,642)**	**(18,205,158)**	**(16,943,130)**	**(15,673,481)**	**(14,396,136)**	**(13,106,017)**
Remaining TIF Balance - Cash Balance	1,526,183	2,304,557	2,674,380	3,899,424	5,131,718	6,371,336	7,618,349	8,872,833	10,134,861	11,404,510	12,681,855	13,971,974

NEED TO DETERMINE WHAT CITY FUNDS NEED TO BE PAID BACK FROM TIF 14

TIF Projections District #15-Life Fitness (2017-2032)

Projected Revenue FOR TIF XV	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
District I5												
Balance	20,335	26,742	66,199	141,848	218,584	296,088	374,367	453,429	533,281	613,932	695,389	777,661
Revenues												
TIF Increments-Life Fitness	70,266	77,518	77,518	77,518	77,518	77,518	77,518	77,518	77,518	77,518	77,518	77,518
Interest Earnings	(11)	134	331	1,418	2,186	2,961	3,744	4,534	5,333	6,139	6,954	7,777
Total Revenue	70,255	77,652	77,849	78,936	79,704	80,479	81,262	82,052	82,851	83,657	84,472	85,295
Expenditures												
Life Fitness TIF ($224,000)2/1/17-2/1/22	(62,086)	(35,995)										
Admin Expenses $19,872.40 Interfund Loan	(1,762)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)
Total Expenditures	(63,848)	(38,195)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)
Remaining TIF Balance	**26,742**	**66,199**	**141,848**	**218,584**	**296,088**	**374,367**	**453,429**	**533,281**	**613,932**	**695,389**	**777,661**	**860,756**
		Decertify 12-31-22										

TIF Projections District #16-PSD Business Park (2019-2027)

Projected Revenue FOR TIF XVI	Actual 2019	Actual 2020	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027
District I6									
Balance	(1,006)	3,800	25,513	28,020	33,125	38,257	43,605	49,007	101,661
Revenues									
TIF Increments-	10,808	51,658	50,887	54,363	54,363	54,363	54,363	54,363	54,363
Interest Earnings	(21)	54	(42)	140	166	383	436	490	1,017
Total Revenue	10,787	51,713	50,845	54,503	54,529	54,746	54,799	54,853	55,380
Expenditures									
BLIPII TIF ($218,000)8/1/	(4,846)	(28,009)	(46,061)	(47,197)	(47,197)	(47,197)	(47,197)	-	-
Admin Expenses	(1,135)	(1,991)	(2,277)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)
Total Expenditures	(5,982)	(29,999)	(48,338)	- (49,397)	- (49,397)	- (49,397)	- (49,397)	- (2,200)	- (2,200)
Remaining TIF Balance	**3,800**	**25,513**	**28,020**	**33,125**	**38,257**	**43,605**	**49,007**	**101,661**	**154,840**

TIF Projections District #17-Delta Mod (2019-2030)

Projected Revenue FOR TIF XVII	Actual 2019	Actual 2020	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030
District I7												
Balance	-	80	(4,827)	(8,323)	66,292	64,543	62,777	60,992	59,190	57,370	55,532	152,960
Revenues												
TIF Increments-	-	-	3,016	142,265	142,265	142,265	142,265	142,265	142,265	142,265	142,265	142,265
Interest Earnings	80	791	(117)	(83)	663	645	628	610	592	574	555	1,530
Total Revenue	80	791	2,899	142,182	142,928	142,910	142,893	142,875	142,857	142,839	142,820	143,795
Expenditures												
Delta Mod TIF Note	-	-	(1,357)	(65,367)	(142,477)	(142,477)	(142,477)	(142,477)	(142,477)	(142,477)	(43,192)	
Interfund Loan Int			(3,000)									
Admin Expenses	-	(5,698)	(2,037)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)
Total Expenditures	-	(5,698)	(6,394)	- (67,567)	- (144,677)	- (144,677)	- (144,677)	- (144,677)	- (144,677)	- (144,677)	- (45,392)	- (2,200)
Remaining TIF Balance	**80**	**(4,827)**	**(8,323)**	**66,292**	**64,543**	**62,777**	**60,992**	**59,190**	**57,370**	**55,532**	**152,960**	**294,555**

TIF Projections District #18-Oppidan (2021-2031)

Projected Revenue FOR TIF XVIII	Actual 2021	Projected 2022	Projected 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031
District I8											
Balance	-		(4,074)	6,874	119,850	199,873	240,029	281,901	325,543	371,015	418,377
Revenues											
TIF Increments-	-	-	23,872	228,140	332,326	343,290	354,583	366,215	378,196	390,536	403,247
Interest Earnings	(2)	(74)	(20)	34	1,199	1,999	2,400	2,819	3,255	3,710	4,184
Total Revenue	(2)	(74)	23,852	228,174	333,525	345,289	356,983	369,034	381,451	394,246	407,431
Expenditures											
Oppidan TIF Note	-	-	(10,704)	(112,998)	(251,302)	(302,932)	(312,912)	(323,192)	(333,779)	(344,684)	(355,917)
Admin Expenses	(14,756)	(4,000)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)
Total Expenditures	- (14,756)	- (4,000)	- (12,904)	- (115,198)	- (253,502)	- (305,132)	- (315,112)	- (325,392)	- (335,979)	- (346,884)	- (358,117)
Remaining TIF Balance	**(14,758)**	**(4,074)**	**6,874**	**119,850**	**199,873**	**240,029**	**281,901**	**325,543**	**371,015**	**418,377**	**467,691**

SUPPLEMENTAL
FUTURE CONSIDERATION PROJECTS

CITY OF RAMSEY
CAPITAL IMPROVEMENT PROGRAM
2023-2032

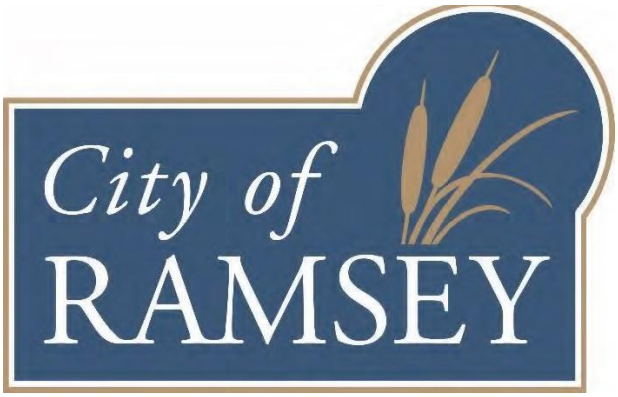
The Capital Improvement Program document is a planning tool maintained by the city to identify future projects, related expenditures, and funding sources. All projects designated in the Capital Improvement Program are contingent upon availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.











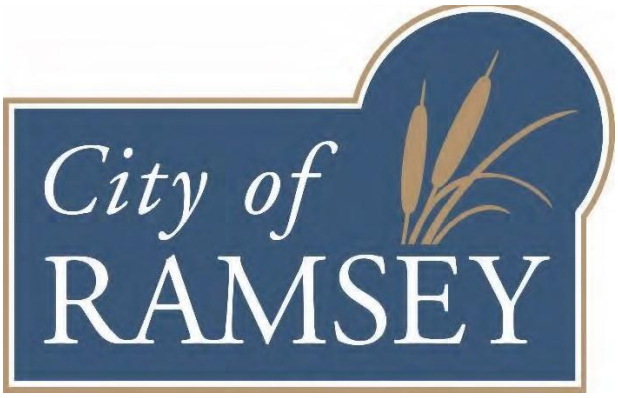
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Park and Trail Capital Improvements – Future Projects



The following are park, trail and park acquisition projects that have been identified by the Park and Recreation Commission as proposed, needed improvements into the future – but do not have identified funding at the time of the 10-Year Park's CIP adoption. In other instances they are predicated on land development or future demand.

The proposed improvements are assigned to category Priority #5 which is known as Opportunity Driven/Unfunded/Placeholder. All projects are given a number 5 Priority, as the projects are currently unfunded.



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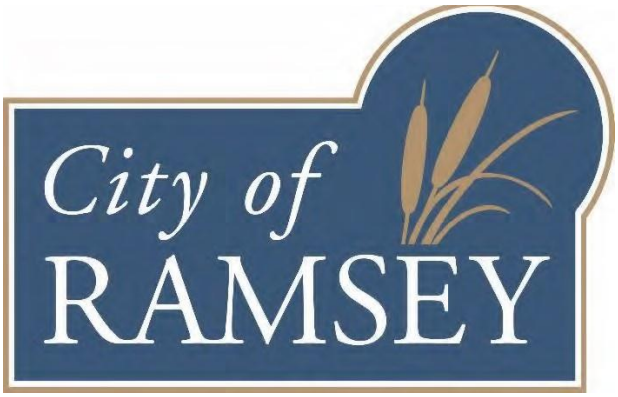
City of Ramsey, Minnesota

Capital Improvement Program

2023 thru **2032**

PROJECTS BY DEPARTMENT

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvements													
Elmcrest Creek Trail to Central Park	*04-PARK-002*	5									800,000		*800,000*
Lake Itasca Community Park	*04-PARK-007*	5							1,200,000				*1,200,000*
Trott Brook Greenway Trail	*04-PARK-014*	5									4,000,000		*4,000,000*
Mississippi River Park Development-Bridge location	*06-PARK-016*	5									750,000		*750,000*
Municipal Plaza	*07-PARK-001*	5				3,700,000							*3,700,000*
The Waterfront	*08-PARK-004*	5	6,300,000										*6,300,000*
Central Anoka County Regional Trail Bridge over 10	*08-PARK-008*	5						5,600,000					*5,600,000*
Alpine Park Winter Facilities	*11-PARK-003*	5						2,500,000					*2,500,000*
Lake Itasca / COR Greenway	*17-PARK-008*	5					1,900,000						*1,900,000*
Park Improvements Total			**6,300,000**			**3,700,000**	**1,900,000**	**8,100,000**	**1,200,000**		**5,550,000**		***26,750,000***
Site Acquisitions													
Sixth Community Park (north central Ramsey)	*06-ACQ-001*	5				3,800,000							*3,800,000*
Site Acquisitions Total						**3,800,000**							***3,800,000***
GRAND TOTAL			**6,300,000**			**7,500,000**	**1,900,000**	**8,100,000**	**1,200,000**		**5,550,000**		***30,550,000***



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City of Ramsey, Minnesota

Capital Improvement Program

Data in Year 2023 and 2032

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2023				
Priority 5-Opportunity/Unfunded/Placeholder				
The Waterfront	Park Improvements	*08-PARK-004*	5	6,300,000
			Total for: Priority 5	6,300,000
	Total for 2023			**6,300,000**
2026				
Priority 5-Opportunity/Unfunded/Placeholder				
Municipal Plaza	Park Improvements	*07-PARK-001*	5	3,700,000
Sixth Community Park (north central Ramsey)	Site Acquisitions	*06-ACQ-001*	5	3,800,000
			Total for: Priority 5	7,500,000
	Total for 2026			**7,500,000**
2027				
Priority 5-Opportunity/Unfunded/Placeholder				
Lake Itasca / COR Greenway	Park Improvements	*17-PARK-008*	5	1,900,000
			Total for: Priority 5	1,900,000
	Total for 2027			**1,900,000**
2028				
Priority 5-Opportunity/Unfunded/Placeholder				
Central Anoka County Regional Trail Bridge over 10	Park Improvements	*08-PARK-008*	5	5,600,000
Alpine Park Winter Facilities	Park Improvements	*11-PARK-003*	5	2,500,000
			Total for: Priority 5	8,100,000
	Total for 2028			**8,100,000**
2029				
Priority 5-Opportunity/Unfunded/Placeholder				
Lake Itasca Community Park	Park Improvements	*04-PARK-007*	5	1,200,000
			Total for: Priority 5	1,200,000
	Total for 2029			**1,200,000**
2031				
Priority 5-Opportunity/Unfunded/Placeholder				
Elmcrest Creek Trail to Central Park	Park Improvements	*04-PARK-002*	5	800,000
Trott Brook Greenway Trail	Park Improvements	*04-PARK-014*	5	4,000,000
Mississippi River Park Development-Bridge location	Park Improvements	*06-PARK-016*	5	750,000
			Total for: Priority 5	5,550,000

Project Name	Department	Project #	Priority	Project Cost
	Total for 2031			**5,550,000**
GRAND TOTAL				**30,550,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	04-PARK-002
Project Name	Elmcrest Creek Trail to Central Park

Department	Park Improvements
Contact	Unassigned
Type	Improvement
Useful Life	50 Years
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $800,000

Description

This trail would link Elmcrest Park to Central Park, the neighborhoods in between, and provide off-roadway trail experience within central Ramsey.

Justification

Connecting the two community parks would reduce the need to replicate some facilities in both locations. The construction of the trail may coincide at such time as residents may subdivide their lots east of Ramsey Blvd, along the county ditch.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									800,000		800,000
Total									**800,000**		**800,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants/Outside Sources									150,000		150,000
Park Improvement Trust Fund									650,000		650,000
Total									**800,000**		**800,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	04-PARK-007
Project Name	Lake Itasca Community Park

Department	Park Improvements
Contact	Unassigned
Type	Improvement
Useful Life	50 Years
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $1,200,000

Description

This project is intended to begin the development of Lake Itasca Park North of Alpine Drive, east of the lake to the west line of the adjacent subdivision.

Justification

Properties south of Alpine Drive, both east and west of Puma Street have developed as residential. This development as essentially provided the necessary Park Dedication funds for the 1st phase of construction, as well as contributing increased recreational demand.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost							1,200,000				1,200,000
Total							**1,200,000**				**1,200,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund							1,200,000				1,200,000
Total							**1,200,000**				**1,200,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 04-PARK-014

Project Name Trott Brook Greenway Trail

Department Park Improvements
Contact Unassigned
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Total Cost $4,000,000

Description

The Trott Brook Greenway Trail extends from Elk River's Youth Athletic Complex near Jarvis Street and follows the brook easterly to Rum River Central Park about six miles away. The project would involve continued acquisition of scenic and trail easements, boardwalk and trail construction and natural resource enhancements. Segments of the trail may be on-street within certain neighborhoods.

Justification

This trail project would be predicated on significant planning leading up to construction and likely involve a Master Plan, as well as receiving grant monies for funding. The land around the brook is the largest and most contiguous undeveloped natural area within Ramsey. The City presently has about half of the land acquired (through Park Dedications and a LCCMR grant) to construct this trail.

This trail has a regional context. There is a trail proposed to connect Sherburne County and Ramsey to a metro regional park. This project may be a good canidate for Legacy Ammendment funding, following a regional designation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									4,000,000		4,000,000
Total									**4,000,000**		**4,000,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants/Outside Sources									4,000,000		4,000,000
Total									**4,000,000**		**4,000,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	06-PARK-016
Project Name	Mississippi River Park Development-Bridge location

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $750,000

Description

This neighborhood park is proposed in the general vicinity of the proposed bridge crossing, along the banks of the river. The park would consist of the usual park amenities, as well as open space that may be shared with adjoining new and existing residential land use.

The funding and the timing of the park development would be concurrent with the subdivision of the land.

This park may also serve as a trailhead for a trail (to be built with the bridge construction),
that will connect Hennepin County, and the Three Rivers Park District to Ramsey and the Mississippi River Trail.

Justification

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost									750,000		750,000
Total									**750,000**		**750,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund									750,000		750,000
Total									**750,000**		**750,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	07-PARK-001
Project Name	Municipal Plaza

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $3,700,000

Description

Development of the proposed 2-acre Municipal Plaza in The COR, based upon the parks framework plan at $41 per square foot.

Justification

This urban park-space may be the most prominent park space within The COR - due to its visibility along Sunwood Drive, and its relationship to the Municipal Center and transit hub. The site is also likely to be used for the city's festival known as Happy Days.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost				3,700,000							3,700,000
Total				**3,700,000**							**3,700,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants/Outside Sources				200,000							200,000
Park Improvement Trust Fund				3,500,000							3,500,000
Total				**3,700,000**							**3,700,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	08-PARK-004
Project Name	The Waterfront

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20 Years
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $6,300,000

Description

This project will be the culmination of comprehensive planning for a significant water feature in The COR. The 'lake' will be a layering of public and private amenities - such as the integration of a restaurant, required open space, public paths, wading areas, a splash pad and shady aesthetics, all of which provides the "green" and "blue" (and stormwater) connections between The Draw and retail areas.

Justification

In addition to providing a superior view-shed for residential and retail sites as well as water recreation, the pond will handle storm run-off and provide fill material for other projects within The COR. The cost projections are based on the parks framework plan for The COR at $11 per square foot.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost	6,300,000										6,300,000
Total	**6,300,000**										**6,300,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund	6,300,000										6,300,000
Total	**6,300,000**										**6,300,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project # 08-PARK-008

Project Name Central Anoka County Regional Trail Bridge over 10

Department Park Improvements
Contact
Type Improvement
Useful Life 20 Years
Category Park Improvement
Priority 5-Opportunity/Unfunded/Placeholder
Status Future Consideration

Total Cost $5,600,000

Description

Bridge #02053 will connect The COR to the trail to the Mississippi River along the storm sewer outfall and serve as a regional trail connection between the Northstar Rail Station and Mississippi West Regional Park.

Justification

The COR is designed to be pedestrian friendly. This bridge will provide a connection to West Mississippi Regional Park and the regional trail. Further, the rail and highway crossing will allow residents to access the commuter rail and The COR without adding automobile trips to Hwys #10 and #169.

Ramsey has received $100,000 from Met Council for engineering and design, and $490,000 from the National Park Service to complete the final plans and specifications. Additionally, a private developer has contributed the touch-down land adjacent to Riverdale Drive. Because this route is a regional trail, the project's construction should be a joint endeavor between Anoka County and the City, funded by a Metropolitan Council grant.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost						5,600,000					5,600,000
Total						**5,600,000**					**5,600,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants/Outside Sources						5,600,000					5,600,000
Total						**5,600,000**					**5,600,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	11-PARK-003
Project Name	Alpine Park Winter Facilities

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	25
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $2,500,000

Description

This project shall include the construction of a chalet/warming house capable of facilitating winter equipment rentals and vending. Improvements will also include the expansion of the existing parking lot, and the construction of refrigerated rinks.

Justification

This warming house will function as a hub for winter recreation in the city with ice skating, sliding, and cross-country ski trails. Further, the existing warming house and rinks at Ramsey Elementary are in sub-standard condition and would be discontinued under this proposal.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Building Cost/Construction						750,000					750,000
Improvements Other than Building Cost						1,750,000					1,750,000
Total						**2,500,000**					**2,500,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund						2,500,000					2,500,000
Total						**2,500,000**					**2,500,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	17-PARK-008
Project Name	Lake Itasca / COR Greenway

Department	Park Improvements
Contact	
Type	Improvement
Useful Life	20
Category	Park Improvement
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $1,900,000

Description

This project envisions a Greenway connection from Municipal Plaza, The Draw and the proposed Waterfront, west through The COR to the Lake Itasca Community Park.

Justification

The Greenway will be the primary east/west pedestrian route on either side of Armstrong Blvd, connecting places to live, work and recreate. It is intended that the Greenway also will be a working component of the stormwater system.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Improvements Other than Building Cost					1,900,000						1,900,000
Total					**1,900,000**						**1,900,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund					1,900,000						1,900,000
Total					**1,900,000**						**1,900,000**

Capital Improvement Program

2023 *thru* 2032

City of Ramsey, Minnesota

Project #	06-ACQ-001
Project Name	Sixth Community Park (north central Ramsey)

Department	Site Acquisitions
Contact	
Type	Land
Useful Life	Unassigned
Category	Site Acquisition
Priority	5-Opportunity/Unfunded/Placeholder
Status	Future Consideration

Total Cost $3,800,000

Description

The park location is presently proposed as Trott Brook Crossings, north of Trott Brook and geographically centralized within the city.

The park would have athletic fields, significant playground and repurposed barns serving as a community event center.

Justification

Given the projected build-out of Ramsey, it is anticipated that a sixth Community Park will be required to meet the needs of the existing and future residents.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land Acquisition				3,800,000							3,800,000
Total				**3,800,000**							**3,800,000**

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Park Improvement Trust Fund				3,800,000							3,800,000
Total				**3,800,000**							**3,800,000**

CC Regular Session **5. 4.**

Meeting Date: 11/07/2022

Submitted For: Dana Verbeek, Community Development

By: Dana Verbeek, Community Development

Information

Title

Approve Rental Licenses

Purpose/Background:

The purpose of this case is to approve rental license requests for 2022.

Background: Detached Single-Family Homes and Attached Single-Family Homes (townhomes, duplexes, etc.) are required to obtain a license (registration), but are not subject to inspections (unless the City has sufficient evidence of a violation of City Code).

Multi-Family Units (apartments, condos, etc.) are subject to the license and inspection program as required by code.

License application requests are attached for Council approval.

Recommendation:

Staff recommends approval of license applications.

Action:

Motion to approve rental license applications.

Attachments

Rental Licenses

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	11/01/2022 08:17 AM
Form Started By: Dana Verbeek		Started On: 10/31/2022 08:01 AM
Final Approval Date: 11/01/2022		

Report Name: License Report - License Types
Council Dates: 11/1/2022 to 11/30/2022
Status: Active, Inactive
License Type(s): Rental, Multi-Family Rental

City of Ramsey
License Report - License Types

Company	Applicant	Location	Complex	Exp. Date	Council Date	Status
Rental						
Revocable Trust of Delores M Weaver	Gordon Weaver, Trustee	15059 Limonite St NW		11/12/2025	11/7/2022	A

Rental License Count: 1

Total Licenses: 1

CC Regular Session **5. 5.**

Meeting Date: 11/07/2022

By: Colleen Lasher, Administrative Services

Information

Title

Authorization to Hire a Community Development Director

Purpose/Background:

The purpose of this case is for the City Council to authorize hiring Ms. Stephanie Hanson for the position of Community Development Director.

Background: This position reports to the City Administrator, exercises significant collaboration with the Leadership Team, strategic partnerships and manages the Community Development Department. This position has been vacant since Mr. Brian Hagen was promoted to the City Administrator position. Therefore, staff conducted a nationwide recruitment resulting in eight candidates receiving an interview. The first interview panel consisted of the following individuals: Councilmember Woestehoff, Planning Commission Chair Bauer, Economic Development Authority Chair Olson, Environmental Policy Board Chair Hiatt, City Administrator Hagen, Administrative Services Director Lasher and division managers.

Four of those candidates were invited back for a second interview. The second interview panel consisted of the entire City Council, Economic Development Authority Chair Olson, Planning Commission Chair Bauer, the City Administrator, several Department Heads, and one Division Manager.

Following the second interview, the City Council selected Ms. Stephanie Hanson for further consideration. Ms. Hanson passed the City's pre-employment testing which included reference and background checks, employment verification, a driver's license check, degree verification, an extensive leadership assessment, and a drug screen. Ms. Hanson will be subject to a one-year probationary period and the City's Personnel Policy.

The City would like to sincerely thank City Administrator Hagen and the Community Development Department Staff for all of the extra efforts made during this vacancy.

Attachment Job Description

Notification:

Department Head Vacation Accrual Schedule:

Effective Date	Vacation Days/Year
Start date	15 days
6th Anniversary	18 days
7th Anniversary	20 days
12th Anniversary	21 days
16th Anniversary	22 days
17th Anniversary	23 days
18th Anniversary	24 days
19th Anniversary	25 days

Funding Source:

The funding for this position is included in the 2022 budget.

Recommendation:

To hire Ms. Stephanie Hanson as the City's new Community Development Director, effective on or near December 12, 2022, at $55.433 per hour or $115,300 annually, which is step 2 of the 2022 pay scale with a credit of 5 vacation days and starting vacation accrual at the seventh-anniversary teer, which is equivalent to 20 days of vacation per year.

Action:

Motion to hire Ms. Stephanie Hanson as the City's new Community Development Director, effective on or near December 12, 2022, at $55.433 per hour or $115,300 annually, which is step 2 of the 2022 pay scale with a credit of 5 vacation days and starting vacation accrual at the seventh-anniversary teer, which is equivalent to 20 days of vacation per year.

Attachments

Job_Desc.

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	11/03/2022 10:47 AM
Form Started By: Colleen Lasher		Started On: 11/02/2022 01:10 PM
Final Approval Date: 11/03/2022		

Job Description
Community Development Director

Position Title: Community Development Director

Department: Community Development

FLSA Status: Exempt

Reports to: City Administrator

Primary Objective of Position

The Community Development Director is responsible for the planning and implementation of development and redevelopment of residential, commercial and industrial land that help shape a vibrant, sustainable community.

This position reports to the City Administrator, exercises significant collaboration with the Leadership Team, strategic partnerships and manages the Community Development Department.

This position description is not a complete description of the role of the Community Development Director

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Essential Functions of the Position

1. Provide Leadership to the Community Development Department, including the Planning Division, Economic Development Division and Building Safety Inspection Division
2. Represent the City in a variety of settings, especially when working with residents, land use developers, building contractors, real estate brokers and business owners
3. Coach projects through the Planning and Zoning approval process
4. Advance the City Council's strategic goals for community planning and economic development
5. Prepare, implement and monitor annual department budgets and work plan

General Leadership for the Community Development Department

1. Prepare Annual Budget and Work Plans for Planning Division, Economic Development Division and Building Inspection Division
2. Ensure that the Department Structure effectively delivers services consistent with the City Council's Strategic Plan
3. Provide support to staff in the Planning Division, Economic Development Division and Building Inspection Division
4. Attend all City Council Meetings
5. Attend Economic Development Authority (EDA), Environmental Policy Board (EPB) and the Planning Commission meetings as needed

Planning and Zoning Administration/Development Review

1. Chair the multi-departmental Development Review Committee
2. Monitor and implement the City's Comprehensive Plan, including coordination with the Metropolitan Council
3. Manage long-range planning projects such as corridor plans and small area plans
4. Ensure that goals and metrics for Land Use Applications, Building Permits and Inspections meet the expectations of the community
5. Demonstrate planning skills of developing healthy, mixed-use residential strategies for a City
6. Research and keep abreast of economic trends; monitor local, state and federal legislation and regulations that impact community development
7. Negotiate and implement development agreements for new and redevelopment agreements including coordination of housing subsidy requirements, property acquisition, relocation efforts, site preparation, and related actions
8. Advance the City's housing goals and ability to assemble funding sources

Economic Development

1. Provide leadership and guidance to the Economic Development Manager in administering economic development goals and policies, including Tax Increment Financing (TIF), Revolving Loan Fund (RLF) and Business Retention and Expansion (BRE) Program
2. Maintain knowledge of available public and private financing resources including local bank financing, state assistance, and other funding sources
3. Oversee submittal of grant applications and other funding opportunities to further the City's community development

Code Enforcement

1. Provide general support to the Planning Manager and/or their designee related to Code Enforcement Case management, Mediation and Resolution
2. Administer the Appeals Process to Notice of Violations

General Breakdown of Activity Levels

General Leadership	30%
Planning/Zoning Administration/Development Review	40%
Code Enforcement	5%
Economic Development	20%
Special Project Management	5%

Knowledge, Skills and Abilities

- Knowledge of management and operation's principles and practices as they apply to the public sector
- Knowledge and experience of delivering timely and detailed submittal of review projects
- Knowledge of and ability to comply with all applicable reporting and statutory requirements
- Proven effective delegation skills
- Ability to staff effectively and build a team whose members have complementary strengths

- Ability to communicate effectively orally and in writing with architects, contractors, developers, builders, residents, commercial business owners, the public, staff, City Commissions and City Council
- Ability to prepare communication articles for the City newsletter and website
- Ability to develop written materials that are easy to read and informative
- Ability to execute outstanding customer-driven services
- Ability to design/redesign cost-effective programs/services
- Proven negotiation skills
- Demonstrate decisive and effective decision-making skills
- Demonstrate a high level of interpersonal skills, including effective listening skills and providing timely responses
- Ability to build relationships, tolerance for differing points of view and personalities
- Ability to work effectively with staff and government agencies and strategic partners (Metropolitan Council, Anoka County, State Legislature, Minnesota Housing Finance Agency

Minimum Qualifications

Bachelor's degree in Urban Planning, Land Use Planning, Public Administration, Business Administration, or a closely related field and at least one of the following:

- more than five years' professional experience in leading/managing development and marketing initiatives within a community as a City, County or State employee or the equivalent private sector experience in development review or planning to include both public and private infrastructure improvements
- more than five years' experience related to Community Development, Planning/Zoning or Economic Development as a City, County or State employee or the equivalent private sector experience in development review or planning to include both public and private infrastructure improvements
- more than five years' experience in municipal planning and development as a City, County or State employee or the equivalent private sector experience in development review or planning to include both public and private infrastructure improvements

Desired Qualifications

- Master's degree in Urban Planning or a closely related field and proven municipal planning or economic development experience
- AICP (American Institute of Certified Planners), EDFP (Economic Development Finance Professional), or CEcD (Certified Economic Developer) Certification

Supervision of Others

Reports to the City Administrator; exercises significant collaboration with Leadership Team staff and strategic partnerships, and manages the Community Development Department

Equipment/Job Locations

The work environment characteristics described are representative of those an employee encounters while performing the essential functions of the job. This position works mostly indoors with some outdoor work to view projects or code violations

Conditions of Employment

- Must comply with organizational and department policies
- Valid State of Minnesota driver's license with a good driving record or the ability to obtain a Minnesota driver's license within 90 days. Traveling throughout the City for site inspections is required

The City of Ramsey is an Equal Opportunity Employer in compliance with the Americans with Disabilities Act. It will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Updated: 07/01/2022

JOB ACTIVITY REQUIREMENTS
Community Development Director

	Job activity requirements				
	Physical Activities	**Very Important**	**Important**	**Slightly Important**	**Not Important**
1	Standing	x			
2	Sitting	x			
3	Walking	x			
4	Lifting			x	
5	Pushing / Pulling			x	
6	Carrying	x			
7	Climbing				x
8	Kneeling				x
9	Crawling				x
10	Crouching			x	
11	Bending at waist			x	
12	Reaching	x			
13	Handling Objects	x			
14	Repetitive Hand Motion	x			
15	Use of Arm Muscles over Extended Periods			x	
16	Use of Leg Muscles over Extended Periods			x	
17	Overhead Work				x
18	Stationary desk or bench work	x			

This job requires employees to be able to lift and carry up to 24 pounds without assistance.

	Job working conditions		
		Yes	**No**
1	Working Outdoors (occasionally)	x	
2	Working Indoors	x	
3	Operating dangerous equipment		x
4	Providing work direction to other employees	x	
5	Working with chemicals		x
6	Working near fumes and vapors		x
7	Driving a City vehicle or personal vehicle	x	
8	Driving is an essential function of this job	x	
9	Subject to random DOT drug and alcohol testing		x

CC Regular Session **5. 6.**

Meeting Date: 11/07/2022

By: Colleen Lasher, Administrative Services

Information

Title

Authorization to Hire a Police Officer Filling a Current Vacancy in the Patrol Division

Purpose/Background:

The purpose of this case is to request the City Council to hire a Police Officer, backfilling a current Police Officer vacancy that was created when a veteran Police Officer retired.

An internal and external recruitment was conducted. Mr. Tyler Lux met the necessary training and experience threshold and was invited to take part in the City's interview process, the physical agility fitness testing, and the "shoot/don't shoot" video scenario activity. Staff selected Mr. Lux as a finalist to be advanced through the background testing. At this time, Chief Katers is recommending Mr. Lux for the position of Police Officer with the City of Ramsey.

With the City Council's authorization, Mr. Lux will start as the City's new Police Officer on or near November 28, 2022. Mr. Lux, as with all new Police Officers, will serve a 1-year probationary period and will be subject to the City's Personnel Policy and the LELS Patrol Labor Agreement.

Notification:

All Police Officers are covered by the LELS - Patrol Labor Agreement.

Funding Source:

The funding required for this position is included in the 2022 budget and represents a saving over the previous employee in this role.

Recommendation:

Authorize staff to hire Mr.Tyler Lux as a full-time Police Officer, effective on or near November 28. 2022 at $29.271 per hour which is step 1 of the 2022 wage scale.

Action:

Motion to hire Mr. Tyler Lux as a full-time Police Officer, effective on or near November 28, 2022 at $29.271 per hour, which is step 1 of the 2022 wage scale.

Attachments

No file(s) attached.

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	11/03/2022 10:43 AM
Form Started By: Colleen Lasher		Started On: 11/02/2022 12:47 PM
Final Approval Date: 11/03/2022		

CC Regular Session **5. 7.**

Meeting Date: 11/07/2022

By: Jennifer Morrison, Finance

Information

Title

Adopt Resolution #22-254 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of October 20, 2022 through November 2, 2022.

Purpose/Background:

Adopt Resolution #22-254 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of October 20, 2022 through November 2, 2022.

Recommendation:

Staff Recommends to Adopt Resolution #22-254 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of October 20, 2022 through November 2, 2022.

Action:

Motion to Adopt Resolution #22-254 Approving Cash Disbursements Made and Authorizing Payment of Accounts Payable Invoicing Received During the Period of October 20, 2022 through November 2, 2022.

Attachments

Bills List 11/7/2022

Resolution 22-254

Form Review

Inbox	Reviewed By	Date
Diana Lund	Diana Lund	11/03/2022 09:45 AM
Brian Hagen	Brian Hagen	11/03/2022 10:43 AM
Form Started By: Jennifer Morrison		Started On: 11/02/2022 02:47 PM
Final Approval Date: 11/03/2022		

RAMSEY CITY COUNCIL MEETING

11.7.2022

BILLS LIST

DISBURSEMENTS TO BE APPROVED THIS MEETING:

DISBURSEMENT TYPE:	SUBMITTED FOR APPROVAL
Prepaids 10.20.2022 - 11.2.2022	$ 245,573.49
Accounts Payable 10.20.2022 - 11.2.2022	106,969.36
Payroll 10.28.2022	214,519.78
Debt Service	
Pay Estimates- Projects	
TOTAL SUBMITTED FOR APPROVAL THIS MEETING (Invoices Available for Reviewal)	**$ 567,062.63**

DISBURSEMENTS PREVIOUSLY APPROVED AND PAID:

	APPROVED PREVIOUS MTG	2022 Y.T.D.
PREPAIDS	$ 265,023.53	$ 9,368,606.24
PREPAID ADJUSTMENTS		
ACCOUNTS PAYABLE INVOICING	582,965.38	6,828,469.66
ACCT PAYABLE INVOICING ADJUSTMENTS		
NET PAYROLL TOTAL	204,041.23	4,383,966.29
CORRECTION TO PAYROLL		
DEBT SERVICE		401,858.06
CORRECTION TO DEBT SERVICE		
PAY ESTIMATE(S) - PROJECTS	855,270.91	5,490,129.53
TOTAL CASH DISBURSEMENTS PREVIOUSLY APPROVED	**$ 1,907,301.05**	**$ 26,473,029.78**

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Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description
115755	**10/20/2022**		**117922 ADAM PRICE INC**						
		125.05	UB REF 6144 RIVLYN AVE		115655	10182022	9601.4651		WATER REVENUE
		125.05							
115756	**10/20/2022**		**115203 ALL AMERICAN TITLE CO INC**						
		168.47	UB REF 15153 VICUNA ST		115632	10182022 A	9601.4651		WATER REVENUE
		168.47							
115757	**10/20/2022**		**115203 ALL AMERICAN TITLE CO INC**						
		111.76	UB REF 14623 PERIDOT ST		115633	10182022 B	9601.4651		WATER REVENUE
		111.76							
115758	**10/20/2022**		**111377 ANOKA MUNICIPAL UTILITY**						
		78.80	STREET LIGHTING		115751	22-990005-01 SEP 2022	9603.6371		ELECTRIC UTILITIES
		42.94	TRAFFIC SIGNALS		115752	22-612000-01 SEP 2022	0260.6371		ELECTRIC UTILITIES
		38.67	STREET LIGHTING		115753	22-610280-00 SEP 2022	9603.6371		ELECTRIC UTILITIES
		72.04	TRAFFIC SIGNALS		115754	22-613120-01 SEP 2022	0260.6371		ELECTRIC UTILITIES
		232.45							
115759	**10/20/2022**		**115243 ARDEN TITLE LLC**						
		119.51	UB REF 15272 FLOURINE ST		115634	10182022	9601.4651		WATER REVENUE
		119.51							
115760	**10/20/2022**		**100297 CENTERPOINT ENERGY**						
		28.79	9/7-10/7/22 GAS USAGE		115750	6011580-5 SEPT 2022	9410.6373	00041012	GAS
		139.32	GAS UTILITIES ST 2		115755	5961540-1 SEPT 2022	0220.6373		GAS
		23.52	GAS UTILITIES ST 1		115756	5914352-9 SEPT 2022	0220.6373		GAS
		2,001.69	C/H GAS BILL		115757	6702493-5 SEPT 2022	0194.6373		GAS
		2,193.32							
115761	**10/20/2022**		**117280 CENTRA HOMES**						
		31.87	UB REF 7291 146TH AVE		115635	10182022	9601.4651		WATER REVENUE
		31.87							
115762	**10/20/2022**		**110734 CITY OF RAMSEY**						
		215.04	ACCT #720561		115759	10202022	9601.4651		WATER REVENUE
		128.76	ACCT #678110935		115759	10202022	9601.4651		WATER REVENUE
		343.80							
115763	**10/20/2022**		**119666 CONWAY SHIELD INC**						
		501.17	FIRE HELMET SHIELDS		115748	0481362	0220.6231		UNIFORMS & TURN-OUT
		501.17							
115764	**10/20/2022**		**119673 DEAN, JESSE / CHRISTINE**						
		115.58	UB REF 15841 OSMIUM ST		115637	10182022	9601.4651		WATER REVENUE
		115.58							
115765	**10/20/2022**		**119674 DOOLEY, CAMERON / JENNA**						

Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description
115765	10/20/2022		119674 DOOLEY, CAMERON / JENNA						Continued.
		484.60	UB REF 7358 159TH AVE		115638	10182022	9601.4651		WATER REVENUE
		484.60							
115766	10/20/2022		100870 EDINA REALTY TITLE						
		38.27	UB REF 7228 147TH TERRACE		115639	10182022 A	9601.4651		WATER REVENUE
		38.27							
115767	10/20/2022		100870 EDINA REALTY TITLE						
		80.40	UB REF 8801 162ND LANE		115640	10182022 B	9601.4651		WATER REVENUE
		80.40							
115768	10/20/2022		111356 EXECUTIVE TITLE OF MN						
		576.90	UB REF 14715 KRYPTON ST		115641	10182022	9601.4651		WATER REVENUE
		576.90							
115769	10/20/2022		119670 FIRST AMERICAN TITLE INSURANCE CO						
		278.10	UB REF 7639 147TH PLACE		115642	10182022	9601.4651		WATER REVENUE
		278.10							
115770	10/20/2022		119067 GCS TITLE						
		445.97	UB REF 5710 145TH CT		115643	10182022	9601.4651		WATER REVENUE
		445.97							
115771	10/20/2022		119676 HOPPE, NICHOLAS / JENNIFER						
		240.88	UB REF 14402 WACO ST		115644	10182022	9601.4651		WATER REVENUE
		240.88							
115772	10/20/2022		119675 KLIBER, PETER & CORINNE						
		17.64	UB REF 6450 167TH AVE		115645	10182022	9601.4651		WATER REVENUE
		17.64							
115773	10/20/2022		119671 LAKE TITLE LLC						
		195.83	UB REF 14214 WACO ST		115646	10182022	9601.4651		WATER REVENUE
		195.83							
115774	10/20/2022		119678 LAMBRECHT, CRISTA						
		141.62	UB REF 13899 JASPAR ST		115647	10182022	9601.4651		WATER REVENUE
		141.62							
115775	10/20/2022		117259 LEGACY TITLE						
		86.50	UB REF 8701 171ST AVE		115649	10182022	9601.4651		WATER REVENUE
		86.50							
115776	10/20/2022		117618 LEGACY TITLE						
		296.88	UB REF 5410 144TH WAY #26		115648	10182022	9601.4651		WATER REVENUE
		296.88							
115777	10/20/2022		119679 MAMPUYA, GERMAINE / YVES						
		389.57	UB REF 14999 TIGER ST		115650	10182022	9601.4651		WATER REVENUE
		389.57							
115778	10/20/2022		119541 MINNESOTA TITLE						
		145.13	UB REF 15101 TONTO ST		115651	10182022	9601.4651		WATER REVENUE
		145.13							

Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description
115779	10/20/2022		119689 MOUACHEUPAU, STEVE / SAMANTHA						Continued.
		287.34	UB REF 5514 144TH CT		115744	10252022	9601.4651		WATER REVENUE
		287.34							
115780	10/20/2022		119680 OLSON, JENNA / BLAKE						
		51.14	UB REF 5651 170TH LANE		115652	10182022	9601.4651		WATER REVENUE
		51.14							
115781	10/20/2022		119638 O'REILLY AUTO PARTS						
		69.95	DEF FLUID FOR FIRE ENGINE		115746	6193-101968	0220.6257		OTHER VEHICLE PARTS
		8.99	EAR PLUGS		115747	6193-102368	0220.6239		FIRST AID SUPPLIES
		78.94							
115782	10/20/2022		119277 PARTNERS TITLE						
		246.76	UB REF 15252 FLOURINE ST		115653	10182022	9601.4651		WATER REVENUE
		246.76							
115783	10/20/2022		119681 PERRY, BILL / ALLISON						
		285.58	UB REF 15320 RADIUM WAY		115654	10182022	9601.4651		WATER REVENUE
		285.58							
115784	10/20/2022		100391 POSTMASTER						
		2,083.20	NOVDEC 2022 RR		115745	101122	0195.6322		POSTAGE
		2,083.20							
115785	10/20/2022		119682 RAY, ROBERT / ALYSSA						
		272.86	UB REF 5613 154TH LANE		115656	10182022	9601.4651		WATER REVENUE
		272.86							
115786	10/20/2022		118008 REALTECH TITLE LLC						
		334.65	UB REF 14220 VANADIUM ST		115657	10182022	9601.4651		WATER REVENUE
		334.65							
115787	10/20/2022		117688 RESULTS TITLE						
		79.70	UB REF 5730 148TH LANE		115659	10182022	9601.4651		WATER REVENUE
		79.70							
115788	10/20/2022		117928 RESULTS TITLE						
		414.46	UB REF 15582 SODIUM WAY		115658	10182022	9601.4651		WATER REVENUE
		414.46							
115789	10/20/2022		100423 RILEY, CHRIS						
		193.14	UB REF 15120 UTE ST		115660	10182022	9601.4651		WATER REVENUE
		193.14							
115790	10/20/2022		119683 SCHMID, RICHARD / JACQUELINE						
		58.52	UB REF 5491 155TH LANE		115661	10182022	9601.4651		WATER REVENUE
		58.52							
115791	10/20/2022		113038 THE TITLE GROUP						
		272.86	UB REF 14972 RABBIT ST		115662	10182022	9601.4651		WATER REVENUE
		272.86							
115792	10/20/2022		114074 TITLE SPECIALIST INC						
		282.49	UB REF 15471 RADIUM ST		115665	10182022	9601.4651		WATER REVENUE
		282.49							

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115792	10/20/2022		114074 TITLE SPECIALIST INC						Continued.
115793	10/20/2022		115456 TITLESMART						
		267.60	UB REF 15212 FLOURINE ST		115663	10182022	9601.4651		WATER REVENUE
		267.60							
115794	10/20/2022		116944 TITLESMART INC						
		236.52	UB REF 6970 137TH AVE		115664	10182022	9601.4651		WATER REVENUE
		236.52							
115795	10/20/2022		117360 WATERMARK TITLE AGENCY						
		691.80	UB REF 14701 KRYPTON ST		115666	10182022	9601.4651		WATER REVENUE
		691.80							
115796	10/20/2022		119684 WENKER, RICHARD / KATHLEEN						
		127.95	UB REF 14617 QUICKSILVER ST		115667	10182022	9601.4651		WATER REVENUE
		127.95							
115797	10/20/2022		119685 YAHRMATTER, CATHERINE						
		43.13	UB REF 5682 157TH AVE		115668	10182022	9601.4651		WATER REVENUE
		43.13							
115798	10/20/2022		119677 ZOUMANIGUI MARTINE OR SEYDOU KEITA						
		148.30	UB REF 15309 IODINE ST		115669	10182022	9601.4651		WATER REVENUE
		148.30							
115847	10/27/2022		100297 CENTERPOINT ENERGY						
		52.52	NATURAL GAS AT PH#3		115844	8782239-1 SEPT 2022	9601.6373		GAS
		52.52							
115848	10/27/2022		119240 CHEWYS TOOL&SUPPLY LLC (CORNWELL DEALER)						
		25.15	4-1/2" BLOW GUN		115826	52633	9601.6281		SMALL TOOLS & MINOR I
		25.15							
115849	10/27/2022		110734 CITY OF RAMSEY						
		50.00	ACCT 730849		115827	10262022	9601.4651		WATER REVENUE
		5.00	ACCT 713463949		115827	10262022	9601.4651		WATER REVENUE
		55.00							
115850	10/27/2022		100351 NCPERS GROUP LIFE INS						
		368.00	NOV 2022 PERALIFE		115848	11012022	9101.2170		DENTAL/DISABILITY/LIFE
		368.00							
115851	10/27/2022		100391 POSTMASTER						
		100.59	ADDITIONAL POSTAGE NOVDEC RR		115846	102422	0195.6322		POSTAGE
		100.59							
115852	10/27/2022		117544 QUADIENT FINANCE USA INC						
		180.50	INK CARTRIDGE		115849	INV16790104	0130.6208		MISCELLANEOUS OFFICI
		180.50							
1004324	10/20/2022		118857 LAUBACH, NICOLE						
		155.16	EE REIMB EE APPREC LUNCH		115760	10192022	0130.6249		MISCELLANEOUS OPER/
		155.16							

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1004325	10/20/2022		100291 MET COUNCIL SAC						Continued.
		59,640.00	SEPT SAC REMITTANCE		115761	10182022	9602.2083		SAC CHARGES
		596.40-	SEPT SAC REMITTANCE DISCOUNT		115761	10182022	9602.4356		SEWER AVAILABILITY CH
		59,043.60							
1004326	10/20/2022		116813 SCHMIDT, KATIE						
		20.00	EE REIMB EE POST PRIM MTG		115762	10132022	0141.6249		MISCELLANEOUS OPER/
		20.00							
1004327	10/20/2022		100510 VERIZON WIRELESS						
		45.04	DATA FOR LIFT STATION		115749	9917115520	9602.6323		CELLULAR PHONES
		2,337.35	CITY HALL CELL PHONES		115758	9917759640	0192.6323		CELLULAR PHONES
		2,382.39							
1004371	10/28/2022		110789 4IMPRINT						
		2,210.12	COMMUNITY POLICE SUPPLIES		115845	101436478	0280.6241		COMMUNITY POLICING S
		2,210.12							
1004372	10/28/2022		100043 ANOKA COUNTY PROPERTY RECORDS TAXATION						
		46.00	RECORDING		115843	09302022	0191.6315		MISCELLANEOUS PROFE
		46.00	RECORDING		115843	09302022	9804.6315	00119553	MISCELLANEOUS PROFE
		46.00	RECORDING		115843	09302022	9804.6315	00119532	MISCELLANEOUS PROFE
		46.00	RECORDING		115843	09302022	9804.6315	00119472	MISCELLANEOUS PROFE
		46.00	RECORDING		115843	09302022	9804.6315	00119483	MISCELLANEOUS PROFE
		46.00	RECORDING		115843	09302022	9804.6315	00119061	MISCELLANEOUS PROFE
		46.00	RECORDING		115843	09302022	9804.6315	00119269	MISCELLANEOUS PROFE
		322.00							
1004373	10/28/2022		112564 GROUP HEALTH INC WORKSITE						
		97.00	EAP FOR OCTOBER '22		115842	W850083	0130.6315		MISCELLANEOUS PROFE
		97.00							
1004374	10/28/2022		119662 SIEDOW, EMMAH						
		17.50	BCA CONFERENCE ST CLOUD		115828	10132022	0211.6331		TRAVEL & LODGING
		17.50							
1004375	10/28/2022		100459 STANDARD INSURANCE COMPANY						
		2,153.05	OCT 2022 LIFE INS		115850	10252022 A	9101.2176		LIFE/HEALTH-EMPLOYEE
		2,153.05							
1004376	10/28/2022		114486 SUN LIFE ASSURANCE COMPANY OF CANADA						
		477.55	OCT 22 VOL LTD		115847	99241022	9101.2170		DENTAL/DISABILITY/LIFE
		390.20	OCT 22 NON-VOL LTD		115847	99241022	9101.2170		DENTAL/DISABILITY/LIFE
		867.75							
1004377	10/31/2022		100257 LAW ENFORCEMENT LABOR SRV INC						
		845.00			115593	1013221140132	9101.2177		UNION DUES
		812.50			115834	102722908302	9101.2177		UNION DUES
		1,657.50							
1004378	10/31/2022		100298 MN AFSCME COUNCIL 5						
		483.84			115594	1013221140133	9101.2177		UNION DUES
		483.84			115835	102722908303	9101.2177		UNION DUES
		967.68							
98102022	10/20/2022		100629 MN DEPT OF REV SALES TX						

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98102022	**10/20/2022**		**100629 MN DEPT OF REV SALES TX**						**Continued**
		37.94	Sep 2022 Sales, Use & Transit		115763	10192022	9101.4305		RENTAL FEES
		6.61	Sep 2022 Sales, Use & Transit		115763	10192022	9101.4328		ACCIDENT REPORTS
		.44-	Sep 2022 Sales, Use & Transit		115763	10192022	9101.4609		OTHER MISCELLANEOUS
		895.89	Sep 2022 Sales, Use & Transit		115763	10192022	9601.2082		SALES/USE TAX PAYABLE
		940.00							
98102822	**10/28/2022**		**115568 ALERUS FINANCIAL NA**						
		6,240.58			115833	1027229083013	9101.2176		LIFE/HEALTH-EMPLOYEE
		6,240.58							
99102022	**10/20/2022**		**107885 DEPARTMENT OF LABOR AND INDUSTRY**						
		4,027.98	SEPT SURCHARGE		115764	102022	9101.2081		SURCHARGES-PERMITS
		80.60-	SEPT 2% RETENTION		115764	102022	9101.4604		SURCHARGES
		3,947.38							
99102822	**10/28/2022**		**107962 TOTAL ADMINISTRATIVE SERV (DO NOT USE)**						
		1,147.00			115830	1027229083010	9101.2176		LIFE/HEALTH-EMPLOYEE
		1,147.00							
99103122	**10/31/2022**		**100219 HOME DEPOT COMMERCIAL ACCT PROGRAM**						
		299.00	COMPACT TABLESAW		115858	10282022	0220.6281		SMALL TOOLS & MINOR I
		5.98-	EARLY PAY DISCOUNT		115858	10282022	0220.6281		SMALL TOOLS & MINOR I
		293.02							
99209055	**10/28/2022**		**114790 GREAT WEST LIFE AND ANNUITY INS CO**						
		11,011.13			115831	1027229083011	9101.2175		DEFERRED COMPENSAT
		11,011.13							
99220036	**10/28/2022**		**100301 MN CHILD SUPPORT PAYMENT CNTR**						
		119.85			115765	1025221114561	9101.2185		GARNISHMENTS/SUPPO
		119.85							
99230240	**10/28/2022**		**100601 MN DEPT OF REV WH**						
		188.26			115766	1025221114562	9101.2172		STATE WITHHOLDING
		50.00			115772	1025221625393	9101.2172		STATE WITHHOLDING
		12,202.45			115838	102722908306	9101.2172		STATE WITHHOLDING
		12,440.71							
99287943	**10/28/2022**		**101306 IRS**						
		293.07			115767	1025221114563	9101.2171		FEDERAL WITHHOLDING
		1,310.68			115768	1025221114564	9101.2173		FICA & MEDICARE-EMPL
		1,310.68			115769	1025221114565	9101.2182		FICA & MEDICARE-EMPL
		375.00			115773	1025221625394	9101.2171		FEDERAL WITHHOLDING
		272.85			115774	1025221625395	9101.2173		FICA & MEDICARE-EMPL
		272.85			115775	1025221625396	9101.2182		FICA & MEDICARE-EMPL
		25,481.06			115839	102722908307	9101.2171		FEDERAL WITHHOLDING
		15,422.62			115840	102722908308	9101.2173		FICA & MEDICARE-EMPL
		15,422.62			115841	102722908309	9101.2182		FICA & MEDICARE-EMPL
		60,161.43							
99294039	**10/28/2022**		**114790 GREAT WEST LIFE AND ANNUITY INS CO**						
		3,746.18			115832	1027229083012	9101.2176		LIFE/HEALTH-EMPLOYEE
		3,746.18							
99674549	**10/28/2022**		**100398 PUBLIC EMPLOYEES RETIREMENT ASSN**						

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99674549	**10/28/2022**		**100398 PUBLIC EMPLOYEES RETIREMENT ASSN**						**Continued**
		108.33			115770	1025221625391	9101.2174		PERA-EMPLOYEE
		108.33			115771	1025221625392	9101.2183		PERA-EMPLOYER
		25,290.19			115836	102722908304	9101.2174		PERA-EMPLOYEE
		33,857.64			115837	102722908305	9101.2183		PERA-EMPLOYER
		59,364.49							
99774789	**10/28/2022**		**100223 ICMA RETIREMENT TRUST 457**						
		1,668.00			115829	102722908301	9101.2175		DEFERRED COMPENSAT
		1,668.00							
		245,573.49	Grand Total						

Payment Instrument Totals

Checks	14,599.97
EFT Payments	161,079.77
A/P ACH Payment	69,893.75
Total Payments	245,573.49

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CITY OF RAMSEY

Create Payment Control Groups

Payment Group Control Number	3503		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	Check Payment		
Pay Through Date	12/31/2022		

Payee Number	Name / Mailing Address	Stub Message	Ty	Document Number	Itm	Co	Due Date	Invoice Number	Payment Amount
119698	PRITCHARD, STEVE	15% DEPOSIT SUMMER CONCERT	PV	115879	001	00999	10/27/2022	102722	390.00
	STEVE PRITCHARD 13399 HYNES RD ROGERS MN 55374			Summary Total					390.00
				Payment Amount					390.00
119695	VIERLING, TERRANCE W	DUPLICATE PERMIT	PV	115866	001	00999	10/25/2022	10252022	20.00
	TERRANCE W VIERLING 14181 VANADIUM STREET NW RAMSEY MN 55303			Summary Total					20.00
				Payment Amount					20.00
100063	ASPEN MILLS		PV	115796	001	00999	10/18/2022	297360	16.85
	ASPEN MILLS			Summary Total					16.85
	8201 C CENTRAL AVE NE		PV	115797	001	00999	10/17/2022	302285	191.10
	SPRING LAKE PARK MN 55432			Summary Total					191.10
			PV	115800	001	00999	10/19/2022	302415	158.00
				Summary Total					158.00
			PV	115801	001	00999	10/19/2022	302458	12.95
				Summary Total					12.95
			PV	115802	001	00999	10/19/2022	302451	218.85
				Summary Total					218.85
			PV	115803	001	00999	10/20/2022	302504	114.50
				Summary Total					114.50
			PV	115804	001	00999	10/20/2022	302507	290.74
				Summary Total					290.74
			PV	115898	001	00999	10/25/2022	302740	16.00
				Summary Total					16.00
			PV	115899	001	00999	10/24/2022	302691	293.99
				Summary Total					293.99
				Payment Amount					1,312.98
108513	BLAINE LOCK AND SAFE INC		PV	115867	001	00999	10/24/2022	33891	1,260.00
	BLAINE LOCK AND SAFE INC 10136 SUNSET AVENUE BLAINE MN 55014			Summary Total					1,260.00

Payment Group Control Number	3503		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	Check Payment		
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Document Number	Itm	Co	Due Date	Invoice Number	Payment Amount
				Payment Amount					1,260.00
117390	BLUE TO GOLD LLC		PV	115897	001	00999	10/24/2022	AND-22-IGS000G	2,340.00
	BLUE TO GOLD LLC 1818 WEST FRANCIS AVENUE #101 SPOKANE WA 99205			Summary Total					2,340.00
				Payment Amount					2,340.00
119240	CHEWYS TOOL&SUPPLY LLC (CORNWELL DEALER)		PV	115820	001	00999	10/19/2022	55261	321.80
	CHEWYS TOOL&SUPPLY LLC (CORNWELL DEALER) 14885 191ST AVENUE NW ELK RIVER MN 55330			Summary Total					321.80
				Payment Amount					321.80
110734	CITY OF RAMSEY		PV	115871	001	00999	10/25/2022	444931372 3RD QTR 2022	121.52
	CITY OF RAMSEY P O BOX 251100			Summary Total					121.52
			PV	115872	001	00999	10/25/2022	444931294 3RD QTR 2022	1,570.05
	ST PAUL MN 55125-6100			Summary Total					1,570.05
			PV	115874	001	00999	10/25/2022	726528 3RD QTR 2022	1,164.73
				Summary Total					1,164.73
			PV	115886	001	00999	10/25/2022	724470 3RD QTR 2022	508.64
				Summary Total					508.64
			PV	115887	001	00999	10/25/2022	722164 3RD QTR 2022	2,842.82
				Summary Total					2,842.82
			PV	115888	001	00999	10/25/2022	723960 3RD QTR 2022	121.52
				Summary Total					121.52
			PV	115889	001	00999	10/25/2022	724628 3RD QTR 2022	121.52
				Summary Total					121.52
			PV	115890	001	00999	10/25/2022	727918 3RD QTR 2022	266.88
				Summary Total					266.88
			PV	115891	001	00999	10/25/2022	724931 3RD QTR	183.11

Payment Group Control Number	3503		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	Check Payment		
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount
								2022	
				Summary Total					183.11
			PV	115892	001	00999	10/25/2022	726294 3RD QTR 2022	45.63
				Summary Total					45.63
			PV	115893	001	00999	10/25/2022	724874 3RD QTR 2022	121.52
				Summary Total					121.52
			PV	115894	001	00999	10/25/2022	727919 3RD QTR 2022	81.33
				Summary Total					81.33
			PV	115896	001	00999	10/25/2022	719019 3RD QTR 2022	121.52
				Summary Total					121.52
			PV	115910	001	00999	10/25/2022	733061 3RD QTR 2022	4,190.75
				Summary Total					4,190.75
				Payment Amount					11,461.54
100111	COMMERCIAL ASPHALT COMPANY		PV	115815	001	00999	10/15/2022	221015	505.35
	COMMERCIAL ASPHALT COMPANY P O BOX 1480 MAPLE GROVE MN 55311-6480			Summary Total					505.35
				Payment Amount					505.35
100112	COMMISSIONER OF TRANSPORTATION		PV	115782	001	00999	10/18/2022	P00016188	1,129.61
	COMMISSIONER OF TRANSPORTATION MN DEPT OF TRANSPORTATION CASH ACCOUNTING - MS 215 395 JOHN IRELAND BLVD ST PAUL MN 55155			Summary Total					1,129.61
				Payment Amount					1,129.61
100166	ELK RIVER CHRYSLER DODGE		PV	115853	001	00999	10/20/2022	150078	205.97
	ELK RIVER CHRYSLER DODGE 17219 HIGHWAY 10 NW PO BOX 321 ELK RIVER MN 55330			Summary Total					205.97

Payment Group Control Number	3503		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	Check Payment		
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount
				Payment Amount					205.97
100143	FERGUSON WATERWORKS # 2518		PV	115900	001	00999	10/26/2022	0503772	909.80
	FERGUSON WATERWORKS 2516 P O BOX 802817 CHICAGO IL 60680-2817			Summary Total					909.80
				Payment Amount					909.80
115760	HENRY SCHEIN INC		PV	115860	001	00999	10/11/2022	26685478	41.10
	HENRY SCHEIN INC DEPT CH 10241 PALATINE IL 60055-0241			Summary Total					41.10
				Payment Amount					41.10
106324	INSPECTRON INC		PV	115794	001	00999	10/5/2022	2022-405 REVISED	7,600.00
	INSPECTRON INC CODE COMPLIANCE INSPECTIONS 15120 CHIPPENDALE AVE SUITE 202 ROSEMOUNT MN 55068			Summary Total					7,600.00
				Payment Amount					7,600.00
100256	LANO EQUIPMENT INC		PV	115810	001	00999	10/17/2022	02-948566	18.90
	LANO EQUIPMENT INC 6140 HIGHWAY 10 NW ANOKA MN 55303			Summary Total					18.90
			PV	115906	001	00999	10/25/2022	02-950792	57.98
				Summary Total					57.98
				Payment Amount					76.88
119352	LEE, JENNIFER	8 YOGA CLASSES	PV	115881	001	00999	10/18/2022	101822	400.00
	JENNIFER LEE 102 SUNSET DRIVE CHAMPLIN MN 55316			Summary Total					400.00
				Payment Amount					400.00
119647	LUNDBY ELECTRICAL, LLC	EPERMIT ERROR	PV	115792	001	00999	10/17/2022	10172022	25.00
	LUNDBY ELECTRICAL, LLC 17762 ROUND LAKE BOULEVARD NW ANDOVER MN 55304			Summary Total					25.00

CITY OF RAMSEY
Create Payment Control Groups

Payment Group Control Number	3503		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	Check Payment		
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount
				Payment Amount					25.00
108208	METRO PRODUCTS INC		PV	115811	001	00999	10/12/2022	169752	17.64
	METRO PRODUCTS INC			Summary Total					17.64
	7401 CENTRAL AVENUE NE		PV	115822	001	00999	10/19/2022	169878	256.88
	FRIDLEY MN 55432			Summary Total					256.88
				Payment Amount					274.52
118388	MITCHELL 1		PV	115821	001	00999	9/19/2022	IB28158615	80.00
	MITCHELL 1			Summary Total					80.00
	25029 NETWORK PLACE								
	CHICAGO IL 60673-1250								
				Payment Amount					80.00
110797	MOST DEPENDABLE FOUNTAINS INC		PV	115882	001	00999	10/18/2022	INV70775	365.00
	MOST DEPENDABLE FOUNTAINS INC			Summary Total					365.00
	PO BOX 587 5705 COMMANDER DR								
	ARLINGTON TN 38002-0587								
				Payment Amount					365.00
100345	NAPA AUTO PARTS ELK RIVER		PV	115818	001	00999	10/13/2022	180782	6.95
	NAPA AUTO PARTS ELK RIVER			Summary Total					6.95
	17137 YALE STREET NW		PV	115819	001	00999	10/19/2022	181500	209.99
	P O BOX 1041			Summary Total					209.99
	ELK RIVER MN 55330		PV	115907	001	00999	10/25/2022	182311	75.70
				Summary Total					75.70
				Payment Amount					292.64
119638	O'REILLY AUTO PARTS		PV	115813	001	00999	10/13/2022	6193-104260	9.99
	O'REILLY AUTO PARTS			Summary Total					9.99
	PO BOX 9464		PV	115862	001	00999	10/24/2022	6193-105263	19.98
	SPRINGFIELD MO 65801-9464			Summary Total					19.98
			PV	115904	001	00999	10/20/2022	6193-104838	19.98
				Summary Total					19.98
				Payment Amount					49.95

Payment Group Control Number 3503
Bank Account 999.1010 CASH IN BANK 00002224
Version LOGIS004V
Originator JMORRISON
Payment Instrument Check Payment
Pay Through Date 12/31/2022

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Document Number	Itm	Co	Due Date	Invoice Number	Payment Amount
119687	PROFESSIONAL MECHANICAL SERVICES LLC	PERMIT CANCELLED	PV	115793	001	00999	10/17/2022	10172022	26.00
	PROFESSIONAL MECHANICAL SERVICES LLC 19640 - 200TH AVE NW STE 9 BIG LAKE MN 55309							Summary Total	26.00
								Payment Amount	26.00
119693	PROFORMA MARKETING INCENTIVES		PV	115795	001	00999	10/18/2022	BB29002976A	364.60
	PROFORMA MARKETING INCENTIVES PO BOX 640814 CINCINNATI OH 45264-0814							Summary Total	364.60
								Payment Amount	364.60
100421	REGAL AWARDS AND TROPHIES	10/17/22 Regal Awards AdoptAFI	PV	115806	001	00999	10/17/2022	07029	35.00
	REGAL AWARDS AND TROPHIES 15454 HEMATITE STREET NW ANOKA MN 55303							Summary Total	35.00
								Payment Amount	35.00
118921	SHRED RIGHT		PV	115799	001	00999	10/13/2022	585916	17.73
	SHRED RIGHT 6301 W OLD SHAKOPEE ROAD SUITE A BLOOMINGTON MN 55438							Summary Total	17.73
								Payment Amount	17.73
114151	TASC (FEES)		PV	115875	001	00999	10/25/2022	IN2544145	135.50
	TASC CLIENT INVOICES P O BOX 88278 MILWAUKEE WI 53288-0001							Summary Total	135.50
								Payment Amount	135.50
110546	TSS AUTOMOTIVE EQUIPMENT SERVICE, LLC		PV	115808	001	00999	10/6/2022	7305	169.08
	TSS AUTOMOTIVE EQUIPMENT SERVICE, LLC							Summary Total	169.08

Payment Group Control Number	3503		
Bank Account	999.1010	CASH IN BANK	00002224
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Originator	JMORRISON		
Payment Instrument	Check Payment		
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Document Number	Itm	Co	Due Date	Invoice Number	Payment Amount
	16817 172ND STREET SE BIG LAKE MN 55309								
				Payment Amount					169.08
100529	WENDELL'S INC	Wendell's	PV	115807	001	00999	10/18/2022	2747431	71.48
	WENDELL'S INC 6601 BUNKER LAKE BLVD PO BOX 458 RAMSEY MN 55303-0458			Summary Total					71.48
				Payment Amount					71.48
				Total Amount to be Processed					29,881.53
				Total Number of Payments to be Processed					28

Payment Group Control Number	3504		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	T	A/P ACH Payment	
Pay Through Date	12/31/2022		

Payee Number	Name / Mailing Address	Stub Message	Ty	Document Number	Itm	Co	Due Date	Invoice Number	Payment Amount
119690	JHFOSTER	SHORT PAY TAX	PV	115784	001	00999	10/12/2022	10608271-00	629.26
	JHFOSTER					Summary Total			629.26
	PO BOX 860625								
	MINNEAPOLIS MN 55486								
						Payment Amount			629.26
117651	ACCESS MECHANICAL INC		PV	115780	001	00999	10/15/2022	022321-1398	815.00
	ACCESS MECHANICAL INC					Summary Total			815.00
	15901 FOX STREET NW								
	ANDOVER MN 55304								
						Payment Amount			815.00
117343	AMAZON CAPITAL SERVICES INC		PV	115781	001	00999	10/17/2022	14LX-KCGW-1P1D	762.31
	AMAZON CAPITAL SERVICES INC					Summary Total			762.31
	PO BOX 035184	A3VYUQ4FSATYMN	PV	115798	001	00999	10/17/2022	1TKJ-MNVV-PDGX	372.00
	SEATTLE WA 98124-5184					Summary Total			372.00
		Sharp Calculator	PV	115895	001	00999	10/27/2022	1 YRR-MV7L-KQPQ	90.02
						Summary Total			90.02
						Payment Amount			1,224.33
109256	AMERICAN ENGINEERING TESTING INC		PV	115880	001	00999	10/26/2022	INV-098835	5,670.25
	AMERICAN ENGINEERING TESTING INC					Summary Total			5,670.25
	PO BOX 860678								
	MINNEAPOLIS MN 55486								
						Payment Amount			5,670.25
107587	ANOKA COUNTY TREASURY DEPARTMENT		PV	115789	001	00999	10/17/2022	B221015M	492.00
	ANOKA COUNTY TREASURY DEPARTMENT					Summary Total			492.00
	2100 3RD AVE STE 300								
	ANOKA MN 55303-5029								
						Payment Amount			492.00
106346	BAUER BUILT INCORPORATED		PV	115816	001	00999	10/14/2022	940092850	285.90
	BAUER BUILT INCORPORATED					Summary Total			285.90

CITY OF RAMSEY
Create Payment Control Groups

Payment Group Control Number	3504		
Bank Account	999.1010	CASH IN BANK	00002224
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Payment Instrument	T	A/P ACH Payment	
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount
	8270 W 35W SERVICE DR NE		PV	115817	001	00999	10/14/2022	940092849	297.26
	BLAINE MN 55449			Summary Total					297.26
			PV	115868	001	00999	10/24/2022	940092801	534.94
				Summary Total					534.94
			PV	115869	001	00999	10/24/2022	940092918	569.52
				Summary Total					569.52
			PV	115870	001	00999	10/24/2022	940093193	290.88
				Summary Total					290.88
				Payment Amount					1,978.50
116848	BAYCOM INC		PV	115778	001	00999	10/19/2022	SRVCE000000041323	650.00
	BAYCOM INC PO BOX 88013 MILWAUKEE WI 53288-8013			Summary Total					650.00
				Payment Amount					650.00
116439	CANTEEN VENDING (COMPASS GROUP NAD)		PV	115776	001	00999	10/18/2022	MSP53967	246.39
	CANTEEN VENDING P O BOX 91337 CHICAGO IL 60693-1337			Summary Total					246.39
				Payment Amount					246.39
117484	CHET S SHOES LLC		PV	115885	001	00999	10/1/2022	LLC17308	187.00
	CHET S SHOES LLC 8355 UNIVERSITY AVENUE NE SPRING LAKE PARK MN 55432			Summary Total					187.00
				Payment Amount					187.00
114549	CHETS SHOES INC		PV	115884	001	00999	10/1/2022	62115	150.00
	CHETS SHOES INC 8870 RENDOVA STREET NE			Summary Total					150.00
			PV	115908	001	00999	10/1/2022	62130	150.00
	CIRCLE PINES MN 55014			Summary Total					150.00
				Payment Amount					300.00
119607	CHRISTIAN PATE DBA GREEN TECH SANITATION		PV	115883	001	00999	10/20/2022	173	575.00

Payment Group Control Number	3504		
Bank Account	999.1010	CASH IN BANK	00002224
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Payment Instrument	T	A/P ACH Payment	
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount
	GREEN TECH SANITATION 1820 OLD HIGHWAY 8 ST PAUL MN 55112			Summary Total					575.00
				Payment Amount					575.00
116197	CINTAS CORPORATION		PV	115812	001	00999	10/14/2022	4134338072	42.21
	CINTAS CORPORATION			Summary Total					42.21
	CINTAS LOC #4K		PV	115824	001	00999	10/21/2022	4135025876	31.00
	P O BOX 650838			Summary Total					31.00
	DALLAS TX 75265-0838		PV	115852	001	00999	10/21/2022	4135025862	16.92
				Summary Total					16.92
				Payment Amount					90.13
114469	CUNINGHAM GROUP ARCHITECTURE INC		PV	115788	001	00999	10/20/2022	59659	7,500.00
	CUNINGHAM GROUP ARCHITECTURE INC 201 MAIN STREET SE SUITE 325 MINNEAPOLIS MN 55414			Summary Total					7,500.00
				Payment Amount					7,500.00
113306	DEFINITIVE TECHNOLOGY SOLUTIONS INC		PV	115863	001	00999	10/22/2022	INV244311	874.06
	DEFINITIVE TECHNOLOGY SOLUTIONS INC 9401 JAMES AVENUE SOUTH SUITE 162 BLOOMINGTON MN 55431-2549			Summary Total					874.06
				Payment Amount					874.06
100144	DEHN OIL COMPANY		PV	115809	001	00999	10/19/2022	97337	3,175.00
	DEHN OIL COMPANY			Summary Total					3,175.00
	6735 141ST AVENUE NW		PV	115823	001	00999	10/20/2022	97338	1,521.80
	RAMSEY MN 55303			Summary Total					1,521.80
			PV	115902	001	00999	10/14/2022	25199885	4,902.18
				Summary Total					4,902.18
			PV	115903	001	00999	10/14/2022	25199884	3,237.70
				Summary Total					3,237.70
				Payment Amount					12,836.68
100158	ECM PUBLISHERS INC		PV	115855	001	00999	10/21/2022	916684	96.75

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CITY OF RAMSEY
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Bank Account	999.1010	CASH IN BANK	00002224
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Originator	JMORRISON		
Payment Instrument	T	A/P ACH Payment	
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount
	ECM PUBLISHERS INC			Summary Total					96.75
	4095 COON RAPIDS BLVD		PV	115856	001	00999	10/21/2022	916682	161.25
	COON RAPIDS MN 55433			Summary Total					161.25
			PV	115857	001	00999	10/21/2022	916683	32.25
				Summary Total					32.25
			PV	115864	001	00999	10/14/2022	915655	86.00
				Summary Total					86.00
		Abatement Ord PH Notice	PV	115865	001	00999	10/21/2022	916685	80.62
				Summary Total					80.62
				Payment Amount					456.87
113321	FACTORY MOTOR PARTS CO		PV	115814	001	00999	10/17/2022	6-1632408	39.00
	FACTORY MOTOR PARTS CO BIN 139107 P O BOX 9107 MINNEAPOLIS MN 55480-9107			Summary Total					39.00
				Payment Amount					39.00
119655	FAIRCHILD EQUIPMENT, INC		PV	115901	001	00999	10/26/2022	A96680	1,825.63
	FAIRCHILD EQUIPMENT, INC PO BOX 856386 MINNEAPOLIS MN 55485-6386			Summary Total					1,825.63
				Payment Amount					1,825.63
100650	GRAINGER		PV	115785	001	00999	10/21/2022	9486743660	93.10
	GRAINGER INC DEPT. 806511127 PALATINE IL 60038-0001			Summary Total					93.10
				Payment Amount					93.10
100211	HAWKINS INC		PV	115786	001	00999	10/15/2022	6312488	50.00
	HAWKINS INC			Summary Total					50.00
	P O BOX 860263		PV	115787	001	00999	10/17/2022	6316641	2,908.46
	MINNEAPOLIS MN 55486-0263			Summary Total					2,908.46
				Payment Amount					2,958.46

Payment Group Control Number 3504
Bank Account 999.1010 CASH IN BANK 00002224
Version LOGIS004V
Originator JMORRISON
Payment Instrument T A/P ACH Payment
Pay Through Date 12/31/2022

Payee Number	Name / Mailing Address	Stub Message	Ty	Document Number	Itm	Co	Due Date	Invoice Number	Payment Amount
119037	HOLSTAD & KNAAK, PLC	Oct 22	PV	115873	001	00999	10/27/2022	10272022	4,050.00
	HKB LAW 4501 ALLENDALE DRIVE WHITE BEAR LAKE MN 55127				Summary Total				4,050.00
					Payment Amount				4,050.00
112475	INNOVATIVE OFFICE SOLUTIONS	S27569	PV	115854	001	00999	10/25/2022	IN3981506	136.13
	INNOVATIVE OFFICE SOLUTIONS LOCKBOX 131434 P O BOX 1414 MINNEAPOLIS MN 55480-1414				Summary Total				136.13
					Payment Amount				136.13
100266	LOGIS		PV	115777	001	00999	10/1/2022	52734	19,974.00
	LOCAL GOVERNMENT INFORMATION SYSTEMS ASS 5750 DULUTH STREET GOLDEN VALLEY MN 55422-4036				Summary Total				19,974.00
			PV	115790	001	00999	9/30/2022	52804	565.00
					Summary Total				565.00
					Payment Amount				20,539.00
100283	MENARDS COON RAPIDS		PV	115861	001	00999	10/25/2022	82468	14.87
	MENARDS COON RAPIDS 3045 MAIN STREET COON RAPIDS MN 55448				Summary Total				14.87
					Payment Amount				14.87
100284	MENARDS ELK RIVER	31250289	PV	115851	001	00999	10/10/2022	61728	38.91
	MENARDS ELK RIVER 19521 EVANS STREET NW ELK RIVER MN 55330-1077				Summary Total				38.91
			PV	115909	001	00999	10/19/2022	62259	278.56
					Summary Total				278.56
					Payment Amount				317.47
100289	METRO SALES INC		PV	115791	001	00999	10/21/2022	INV2148132	1,970.69
	METRO SALES INC ATTN: ACCOUNTS RECEIVABLE 250 N RIVER RIDGE CIRCLE SUITE 100 BURNSVILLE MN 55337				Summary Total				1,970.69
					Payment Amount				1,970.69

CITY OF RAMSEY
Create Payment Control Groups

Payment Group Control Number	3504		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	T	A/P ACH Payment	
Pay Through Date	12/31/2022		

Payee Number	Payee Name / Mailing Address	Stub Message	Document Ty	Document Number	Itm	Co	Due Date	Invoice Number	Payment Amount
100363	NORTHERN SANITARY SUPPLY CO		PV	115783	001	00999	10/21/2022	205511	386.40
	NORTHERN SANITARY SUPPLY CO 341 COON RAPIDS BLVD MINNEAPOLIS MN 55433			Summary Total					386.40
				Payment Amount					386.40
115071	NORTHLAND OCCUPATIONAL HEALTH		PV	115805	001	00999	10/21/2022	16407	150.00
	NORTHLAND OCCUPATIONAL HEALTH 7533 SUNWOOD DRIVE NW SUITE 212			Summary Total					150.00
			PV	115878	001	00999	10/26/2022	16463	100.00
	RAMSEY MN 55303			Summary Total					100.00
				Payment Amount					250.00
110480	OPUS 21 MANAGEMENT SOLUTIONS	Inv# 220960	PV	115859	001	00999	10/25/2022	220960	306.85
	OPUS 21 MANAGEMENT SOLUTIONS 680 COMMERCE DRIVE SUITE 160 WOODBURY MN 55125			Summary Total					306.85
				Payment Amount					306.85
112824	PARKPLACE STUDIO		PV	115876	001	00999	10/27/2022	10272022	75.00
	PARKPLACE STUDIO 6093 146TH LANE NW RAMSEY MN 55303			Summary Total					75.00
				Payment Amount					75.00
117957	TARGET SOLUTIONS LEARNING LLC		PV	115877	001	00999	10/31/2022	INV59325	8,468.00
	TARGET SOLUTIONS LEARNING LLC PO BOX 736510 DALLAS TX 75373-6510			Summary Total					8,468.00
				Payment Amount					8,468.00
100485	TIMESAVER OFF SITE SECRETARIAL INC		PV	115779	001	00999	10/15/2022	M27694	941.76
	TIMESAVER OFF SITE SECRETARIAL INC 21021 KAROLINE COURT N			Summary Total					941.76

R04570

CITY OF RAMSEY
Create Payment Control Groups

Payment Group Control Number	3504		
Bank Account	999.1010	CASH IN BANK	00002224
Version	LOGIS004V		
Originator	JMORRISON		
Payment Instrument	T	A/P ACH Payment	
Pay Through Date	12/31/2022		

Payee Number	Name / Mailing Address	Stub Message	Document Ty	Number	Itm	Co	Due Date	Invoice Number	Payment Amount
	FOREST LAKE MN 55025								
								Payment Amount	941.76
107705	TWIN CITY GARAGE DOOR CO		PV	115905	001	00999	10/25/2022	Z223141	190.00
	TWIN CITY GARAGE DOOR CO 5601 BOONE AVE N MINNEAPOLIS MN 55428							Summary Total	190.00
								Payment Amount	190.00
								Total Amount to be Processed	77,087.83
								Total Number of Payments to be Processed	33

Checks $29,881.53
ACH $77,087.83
Accounts Payable Total = 106,969.36

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION #22-254

RESOLUTION APPROVING CASH DISBURSEMENTS MADE AND AUTHORIZING PAYMENT OF ACCOUNTS PAYABLE INVOICING RECEIVED DURING THE PERIOD OF OCTOBER 20, 2022, THROUGH NOVEMBER 2, 2022

WHEREAS, the City of Ramsey Finance Department has made cash disbursements and received accounts payable invoicing during the period of October 20, 2022, through November 2, 2022, in the amount of $567,062.63 and

WHEREAS, the City Council of the City of Ramsey is required to authorize payment for all disbursement transactions.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

1) That the Ramsey City Council hereby approves the cash disbursements made and authorizes payment of the accounts payable invoices as detailed in the attached Bills List for the period October 20, 2022, through November 2, 2022, in the amount of $567,062.63.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember , and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 7th day of November, 2022.

_____
Mayor

ATTEST:

City Clerk

CC Regular Session **5. 8.**

Meeting Date: 11/07/2022

Submitted For: Joe Feriancek, Engineering/Public Works

By: Joe Feriancek, Engineering/Public Works

Information

Title

Adopt Resolution #22-250 Accepting Survey Proposals for 2023 Overlay Improvement Projects

Purpose/Background:

Purpose:

The purpose of this case is to adopt Resolution #22-250 accepting survey proposals for 2023 Overlay Improvement projects.

Background:

The proposed 2023 through 2032 10-Year Capital Improvement Plan (CIP) proposes to an MSA Overlay Improvement of Riverdale Drive between Ramsey Boulevard and Feldspar Street, and a Neighborhood Overlay Improvement of Alpine Meadows, and Highlands at River Park 1st – 4th. Street segment summaries of the two projects are attached to this case. The 2023 Neighborhood Overlay Improvement is also proposed in the 2023 through 2027 Street Reconstruction and Overlay Plan as part of the proposed General Obligation Street Reconstruction Bonds.

The proposed CIP has not yet been approved by City Council, but to solicit bids this winter, Staff needs to begin designing the projects and preparing plans. Topographic surveys are essential to locate all existing site features and to create an existing ground surface, used as the base for designing the project. These topographic survey are specifically located at the existing pedestrian ramp locations, as part of the projects will include upgrading pedestrian facilities within the city-owned right of way to current ADA standards.

Quotes received are shown below.

TOPOGRAPHIC SURVEYS		
Project	**Bolton & Menk, Inc.**	**Hakanson Anderson**
IP 23-06; 2023 MSA Overlay	$ 500.00	$ 1,640.00
IP 23-07; 2023 Neighborhood Overlay	$ 1,150.00	$ 1,640.00
Total Amount for all projects	*$ 1,650.00*	*$3,280.00*

Bolton & Menk, Inc. submitted the lowest responsible quotes for both projects. Based on the submitted quotes, Staff recommends accepting the proposals for the 2023 MSA Overlay Improvements, and the 2023 Neighborhood Overlay Improvements topographic surveys from Bolton & Menk, Inc.

Bolton & Menk, Inc. is required to complete their work by December 2, 2022, which will allow Staff to complete design work for these proposed improvements in time for winter bidding.

Notification:

No notifications are required with this case.

Observations/Alternatives:

Motion to adopt Resolution #22-250 accepting survey proposals for 2023 Overlay Improvement projects.

Funding Source:

Funding for this work is proposed to come from the MSA Fund and Pavement Management Fund.

Recommendation:

Staff recommends adopting Resolution #22-250 accepting survey proposals for 2023 Overlay Improvement projects.

Action:

Adopt Resolution #22-250 accepting survey proposals for 2023 Overlay Improvement projects.

Attachments

Res 22-250

23-06 Street Summary

23-07 Street Summary

RFP Overlay Topo Surveys

Form Review

Inbox	Reviewed By	Date
Bruce Westby	Bruce Westby	11/02/2022 03:16 PM
Brian Hagen	Brian Hagen	11/03/2022 10:39 AM
Form Started By: Joe Feriancek		Started On: 10/31/2022 07:57 AM
Final Approval Date: 11/03/2022		

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #22-250

RESOLUTION ACCEPTING SURVEY PROPOSALS FOR 2023 OVERLAY IMPROVEMENT PROJECTS

WHEREAS, topographic surveys are required to accurately evaluate and design proposed 2023 overlay improvement projects; and

WHEREAS, requests for proposals were submitted to two firms for the purpose of obtaining quotes for completing the proposed survey services; and

WHEREAS, the two survey quotes received are tabulated below; and

Contractor	**IP 23-06 2023 MSA Overlays**	**IP 23-07 2023 Neighborhood Overlays**
Bolton & Menk, Inc.	$500.00	$1,150.00
Hakanson Anderson	$1,640.00	$1,640.00

WHEREAS, the quote of Bolton & Menk, Inc. in the amount of $500.00 for the survey of 2023 MSA Overlays, and $1,150.00 for 2023 Neighborhood Overlays for said services in accordance with the prepared proposals are the lowest responsible quotes and their quotes shall be and hereby are accepted; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:

1) The Mayor and City Administrator are hereby authorized and directed to enter into a contract with Bolton & Menk, Inc. for said survey services for and on behalf of the City of Ramsey.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 7th day of November, 2022.

_____
Mayor

ATTEST:

_____
City Clerk

IP 23-06 2023 MSA Pavement Overlay Improvements
Street Segment Summary

Subdivision	Street	Segment Description	Length (feet)	Section (Urban / Rural)	Curb (Bit / Conc.)	2021 PASER	Year Built	Maint. 1	Maint. 2	Avg HMA (inches)	Avg Agg. Base (inches)	Avg Section (inches)
MSA	Riverdale Drive	Ramsey Blvd / Garnet St	2702	Urban	Conc.	8	2003	SC 2009	SC 2018	4.0	5.6	9.6
	Riverdale Drive	Garnet St / Feldspar St	544	Urban	Conc.	8	1992	SC 1999	SC 2018	4.0	6.0	10.0
2023 MSA Overlay Total Length			3246	0.61 mi.								

IP 23-07 2023 Neighborhood Pavement Overlay Improvements
Street Segment Summary

Subdivision	Street	Segment Description	Length (feet)	Section (Urban / Rural)	Curb (Bit / Conc.)	2021 PASER	Year Built	Maint. 1	Maint. 2	Maint. 3	Maint. 4	Maint. 5	Avg HMA (inches)	Avg Agg. Base (inches)	Avg Section (inches)
Alpine Meadows	Fluorine Street	Alpine Dr / S EOP	847	Urban	Conc.	8	2002	SC 2007	SC 2014	CS 2021			2.5*	4.0*	6.5*
	Alpine Meadows Total Length		*847*	*0.16 mi.*									**GPR not available, depth based off asbuilts*		
Highlands at River Park	155th Lane	W EOP / Yakima Court	731	Urban	Conc.	8	2002	SC 2008	SC 2018				3.5*	6.0*	9.5*
	155th Lane	Yakima Court / E EOP	124	Urban	Conc.	8	2002	SC 2008	SC 2018				3.5*	6.0*	9.5*
	South Yakima Court	155th Ln / CDS	502	Urban	Conc.	8	2002	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Yakima Street	155th Ln / N EOP	730	Urban	Conc.	8	2002	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Yakima Street	Alpine Dr / 155th Ln	1537	Urban	Conc.	8	2002	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Highlands at River Park Total Length		*3624*	*0.69 mi.*									**GPR not available, depth based off asbuilts*		
Highlands at River Park 2nd	155th Lane	E EOP / W EOP	446	Urban	Conc.	8	2003	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Waco Court	Xkimo St / CDS	476	Urban	Conc.	8	2003	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Xkimo Street	Alpine Dr / Waco Crt	836	Urban	Conc.	7	2003	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Xkimo Street	Waco Crt / 155th Ln	920	Urban	Conc.	7	2003	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Yakima Court	155th Ln / N EOP	517	Urban	Conc.	8	2003	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Highlands at River Park 2nd Total Length		*3195*	*0.61 mi.*									**GPR not available, depth based off asbuilts*		
Highlands at River Park 3rd	155th Lane	Waco St / CDS	663	Urban	Conc.	8	2003	SC 2008	SC 2018				3.8	5.6	9.4
	155th Lane	Waco St / E EOP	133	Urban	Conc.	6	2003	SC 2008	SC 2018				3.8	5.6	9.4
	Waco Street	155th Ln / N EOP	350	Urban	Conc.	8	2003	SC 2008	SC 2018				3.5	7.3	10.8
	Xkimo Court	155th Ln / CDS	386	Urban	Conc.	8	2003	SC 2008	SC 2018				4.1	5.3	9.4
	Highlands at River Park 3rd Total Length		*1532*	*0.29 mi.*											
Highlands at River Park 4th	Zuni Court	Yakima St / CDS	460	Urban	Conc.	8	2004	SC 2008	SC 2018				3.5*	6.0*	9.5*
	Highlands at River Park 4th Total Length		*460*	*0.09 mi.*									**GPR not available, depth based off asbuilts*		
2023 Neighborhood Overlay Total Length			9658	1.83 mi.											

REQUEST FOR PROPOSAL
2023 OVERLAY IMPROVEMENTS
Pedestrian Ramp
Topographic Surveys
City of Ramsey

ISSUE DATE
October 19, 2022

PROPOSAL MUST BE RECEIVED BY:
4:00 pm on Friday, October 28, 2022

DELIVER PROPOSAL TO:
City of Ramsey Municipal Center
7550 Sunwood Drive NW
Ramsey, MN 55303
Attn: Joe Feriancek
763-433-9893

INTRODUCTION: The City of Ramsey (City) is requesting proposals for the delivery of two (2) topographic surveys for 2023 Overlay Improvement ADA Pedestrian Ramp Upgrade projects. If selected Staff will bring the proposals to the Tuesday, November 8, 2022 City Council meeting for award.

1. IP 23-07, 2023 Neighborhood Overlay Improvements
    a. Alpine Meadows; located SW of Alpine Drive & TH 47
    b. Highlands at River Park 1st thru 4th; located N of Alpine Drive, E of TH 47
        i. Overlay Improvements, requires Ped Ramp upgrades to current ADA
        ii. 23 Pedestrian Ramp survey locations
        iii. 31-feet wide, with concrete curb and gutter
        iv. Speed limit is 30 mph
2. IP 23-06, 2023 MSA Overlay Improvements
    a. Riverdale Drive; Ramsey Boulevard to Feldspar Street
        i. Overlay Improvements, requires Ped Ramp upgrades to current ADA
        ii. 21 Pedestrian Ramp survey locations
        iii. 40-feet wide, with concrete curb and gutter
        iv. Speed limit is 35 mph
3. The scope of this work includes:
    a. Topographic Survey
    b. Contacting Gopher State One Call to locate utility markings
    c. Delivery of survey points in an Excel/CSV format
    d. Point Code listing

FIELD SURVEY REQUIREMENTS: The field survey is not limited to, but is expected to include the following:

- Adequate survey of existing pedestrian facilities to upgrade to current ADA standard
    - Elevations along the curb and gutter; flow line, top back of curb, and front edge from the existing ramps to approximately 20 feet either side
    - Elevations and location of the edge of concrete and bituminous walks to approximately 20 feet back from the street
    - Locations of any potential obstructions, i.e. light poles, mail boxes, landscaping, fencing, signage, etc. adjacent to the pedestrian facilities.
    - If valley gutter is between pedestrian ramps, need shots along flow of valley gutter to verify drainage patterns

SCHEDULE: A written schedule of the work shall be submitted identifying all work components and showing work start and completion dates required to comply with the schedule. Once work has commenced, the Contractor shall continuously pursue completion in accordance with the approved schedule. The final Topographic Survey must be delivered to the City by Friday, December 2, 2022.

PROPOSAL SUBMITTAL: A lump sum quote for each project shall be submitted for the proposed work using the form at the end of this Request for Proposal (RFP).

COMMUNICATION WITH THE CITY: If any requirements of this RFP are not clearly understood, the Contractor is responsible for contacting the City for further clarification in a prompt manner. Responses to inquiries, if they change or clarify the RFP in a substantial manner, will be forwarded by addenda to the RFP.

SUBMISSION: A signed copy of the attached proposal form is requested by **4:00 P.M. Friday, October 28, 2022.** Deliver to the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey MN 55303 to the attention of Joe Feriancek. E-mail quotes will be accepted and may be sent to JFeriancek@cityoframsey.com.

PROPOSAL UNDERSTANDING: By submitting a proposal, the Contractor agrees to be bound to the terms and conditions herein.

COSTS OF PREPARATION: Under no condition will any costs of preparation of the proposal be reimbursed by the City.

LICENSE AND INSURANCE: By submitting a proposal, the Contractor affirms they shall maintain the following minimum insurance coverage while completing their work as related to this RFP in the following amounts: Commercial General Liability $1,000,000 per occurrence (written on an occurrence based form bodily injury and property damage); automobile liability $1,000,000 per occurrence (including hired & non-owned bodily injury and property damage). The City of Ramsey shall be named as an additional insured on the Commercial General Liability insurance. Certificates of Insurance for all of the above insurance shall be filed with the City prior to the work. The Contractor also affirms they shall be licensed to perform the work in the State of Minnesota, and the work shall comply with all state and local laws.

WORKING HOURS: The work shall be carried out during normal working hours so as not to cause any unreasonable nuisance to affected residents and businesses. Under emergency conditions, this limitation may be waived in writing by the Engineer in conjunction with qualified local authority. Normal working hours for this work are considered to be from 7:00 a.m. to 7:00 p.m., Monday through Friday.

WORK AND STAGING AREAS: The Contractor shall confine their work activities within City owned properties, right of way, and drainage & utility easements. No equipment shall be left on City streets outside normal working hours.

TRAFFIC CONTROL: Work shall be conducted in conformance with the specifications set forth herein and in accordance with the Minnesota Department of Transportation Standard Specifications for Construction, 2020 Edition, which is incorporated by reference to these specifications.

PAYMENT: Payment will be made upon submittal of an invoice to the City on a net 30-day basis following City acceptance of the work. An IC 134 form will be required prior to final payment.

BASIS OF PAYMENT: Payment shall be made on a lump sum basis for all components of the work as specified in the RFP. The cost of any additional equipment, labor, materials, permits, tools and supplies which have not been specifically identified in this section for payment, but are required to complete the work, shall be considered incidental to the project. The City is also requesting an hourly rate for additional survey work to be submitted, if we find a need to expand the project scope after reviewing the initial survey.

PROPOSAL

_____ accepts the terms and conditions herein and agrees to complete all work described herein, and to deliver the final Topographic Surveys to the City by Friday, December 2, 2022.

IP 23-07; 2023 NEIGHBORHOOD OVERLAY TOPOGRAPHIC SURVEY	
Description	**Cost Extension**
Lump sum not-to-exceed amount	
Additional hourly rate if project scope expands after initial review	

IP 23-06; 2023 MSA OVERLAY TOPOGRAPHIC SURVEY	
Description	**Cost Extension**
Lump sum not-to-exceed amount	
Additional hourly rate if project scope expands after initial review	

Contractor Name _____

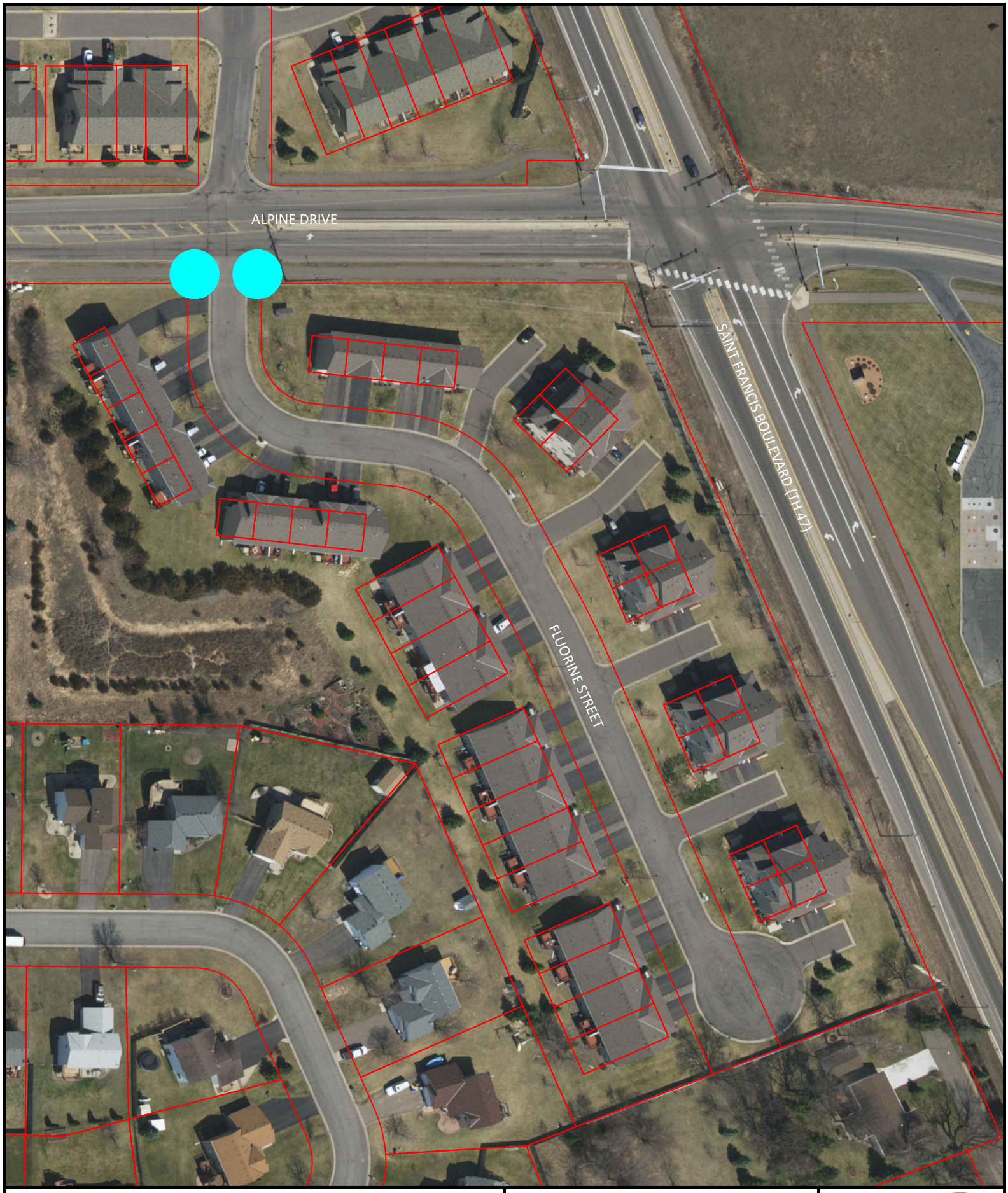
Owner or representative _____

Phone(s) _____

E-mail _____

Signature _____

Date _____

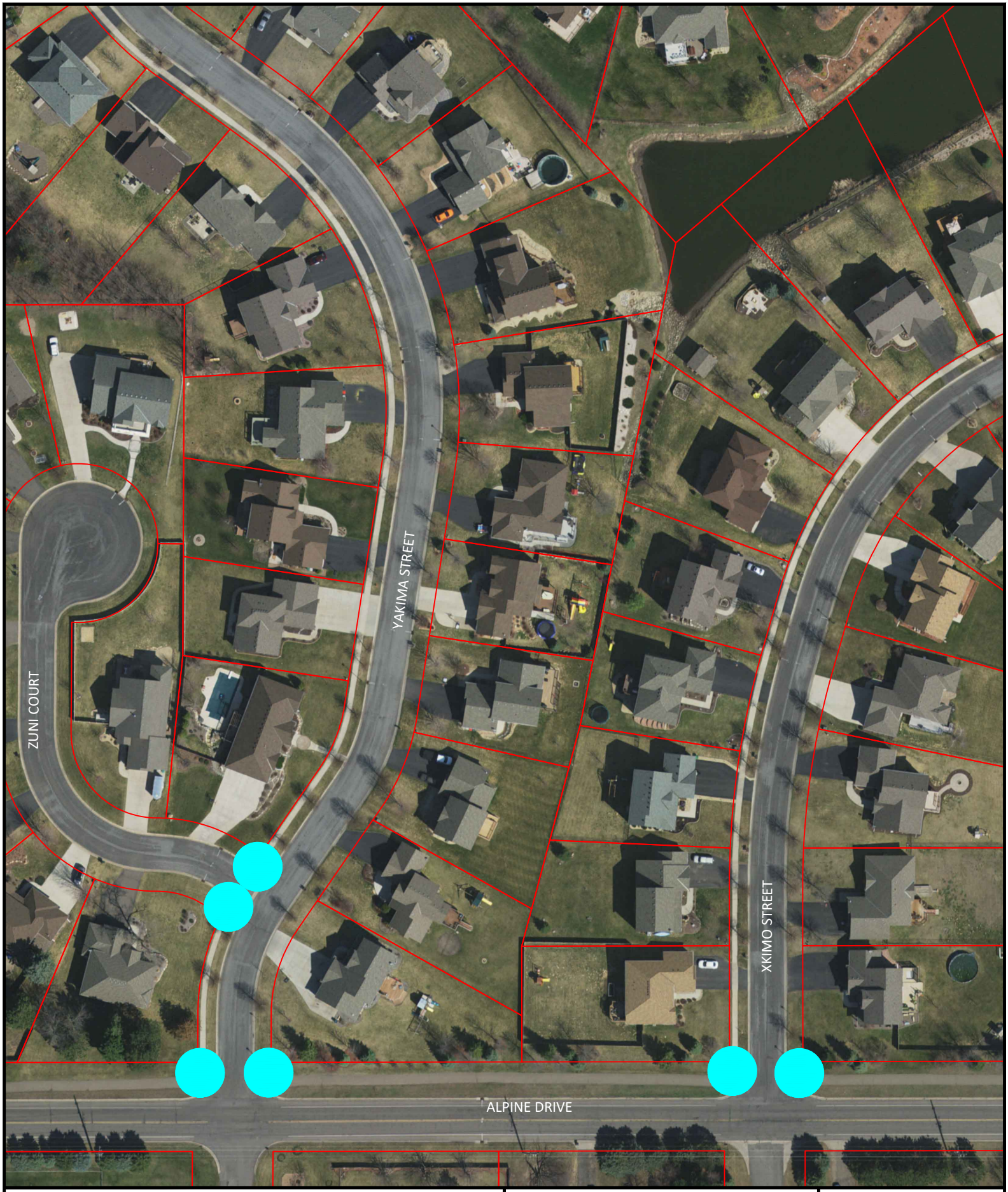


2023 NEIGHBORHOOD OVERLAYS
ALPINE MEADOWS
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY

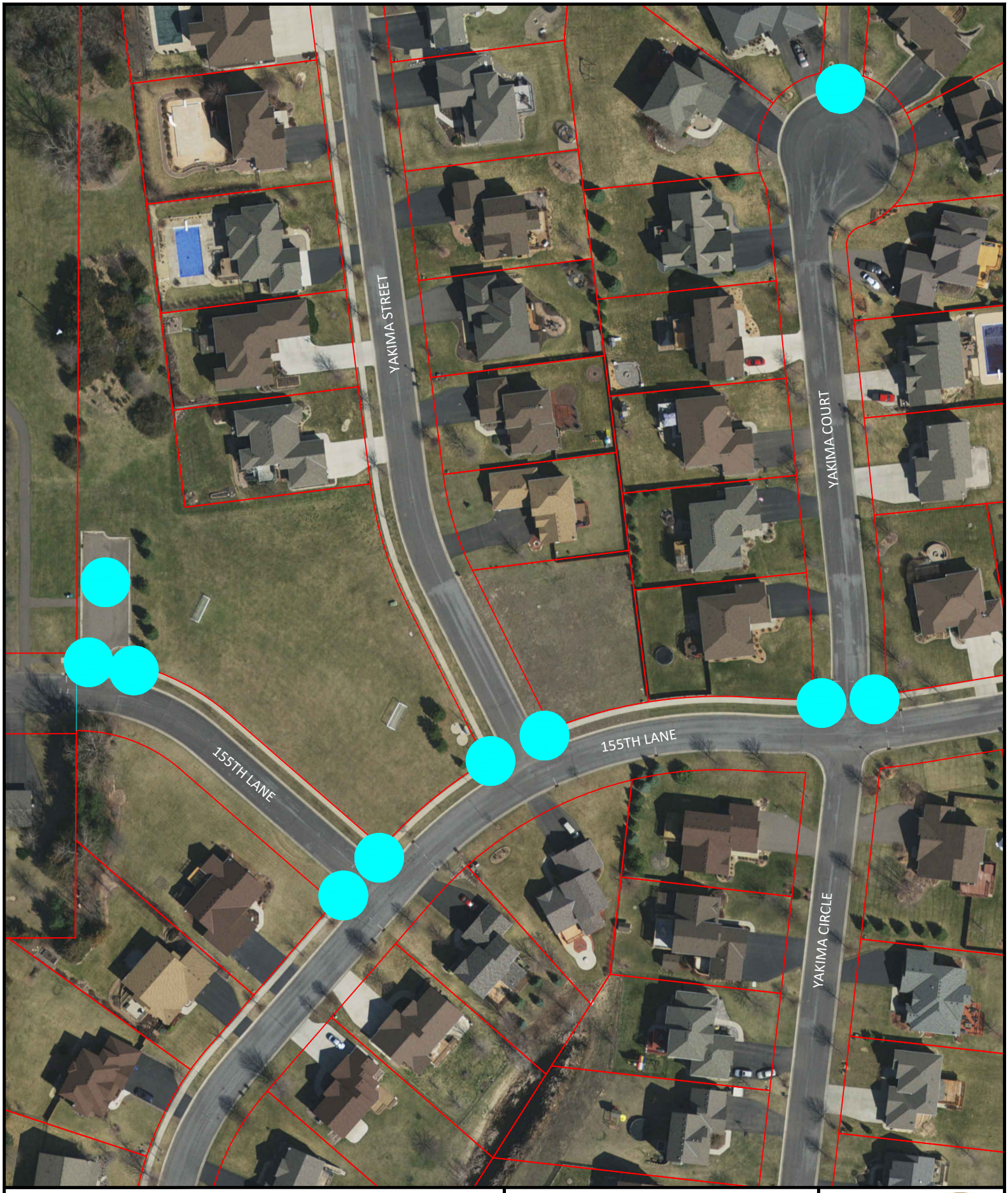


2023 NEIGHBORHOOD OVERLAYS
HIGHLANDS AT RIVER PARK (1 OF 4)
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY

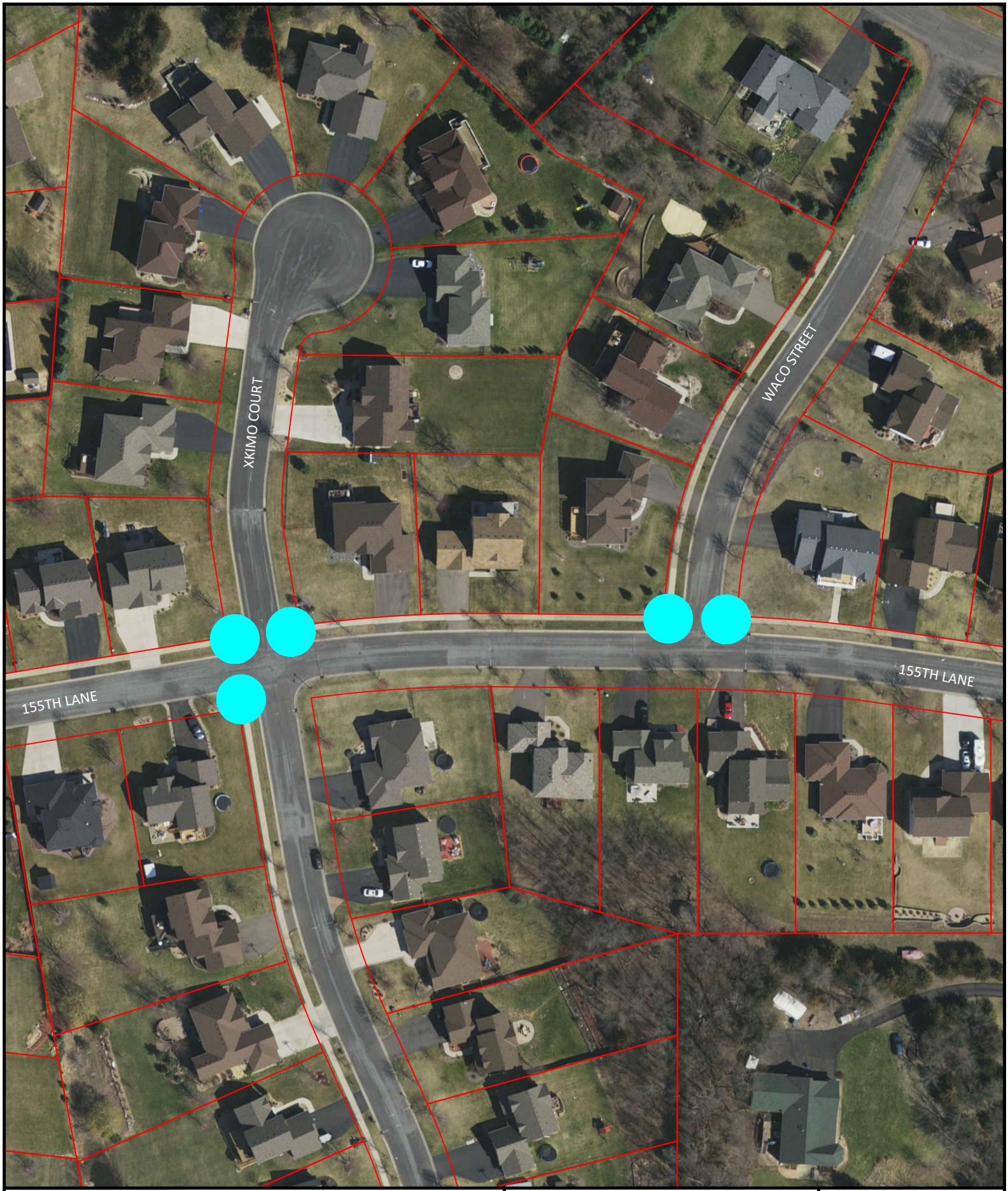


2023 NEIGHBORHOOD OVERLAYS
HIGHLANDS AT RIVER PARK (2 OF 4)
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY



2023 NEIGHBORHOOD OVERLAYS
HIGHLANDS AT RIVER PARK (3 OF 4)
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY

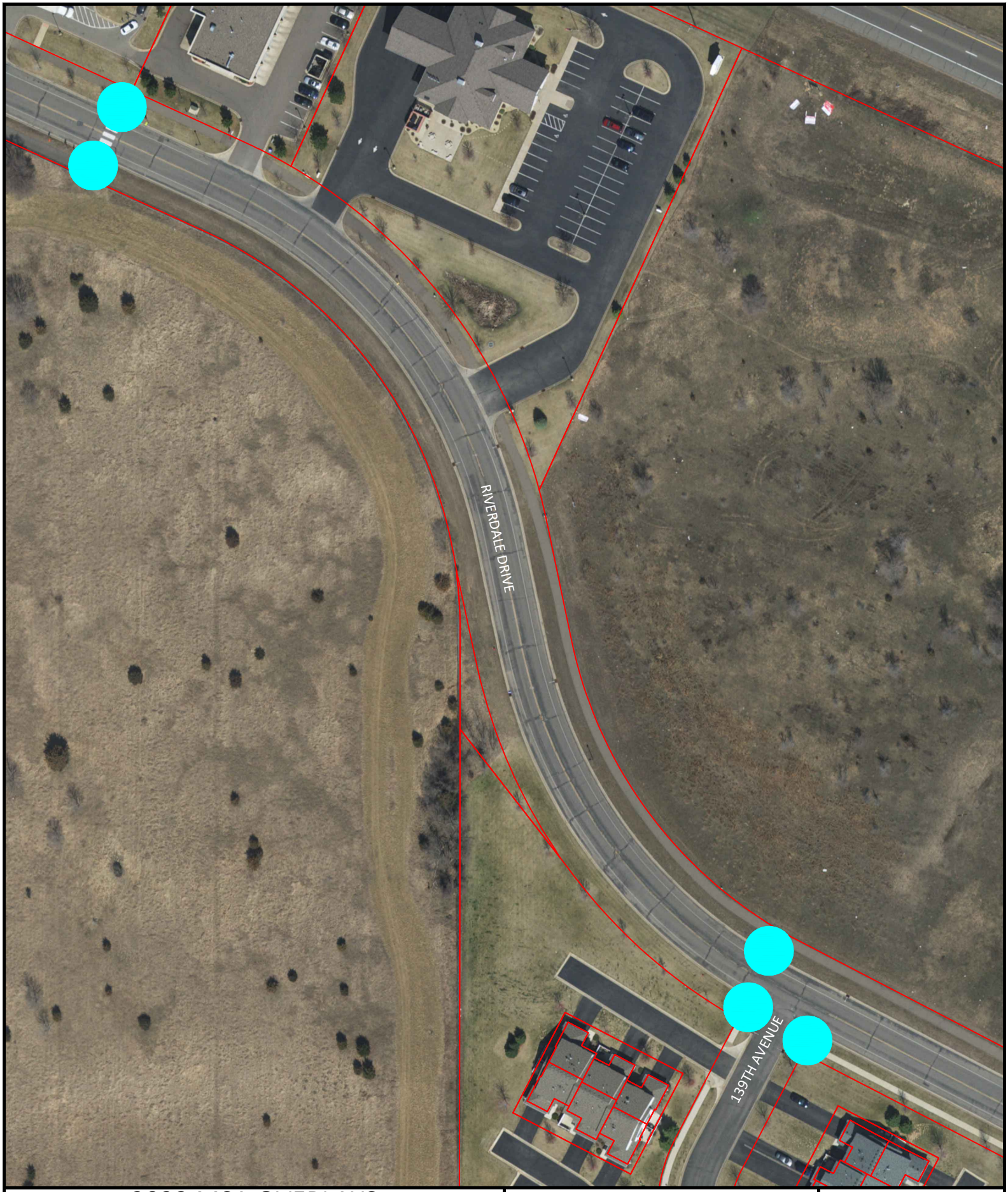


2023 NEIGHBORHOOD OVERLAYS
HIGHLANDS AT RIVER PARK (4 OF 4)
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY

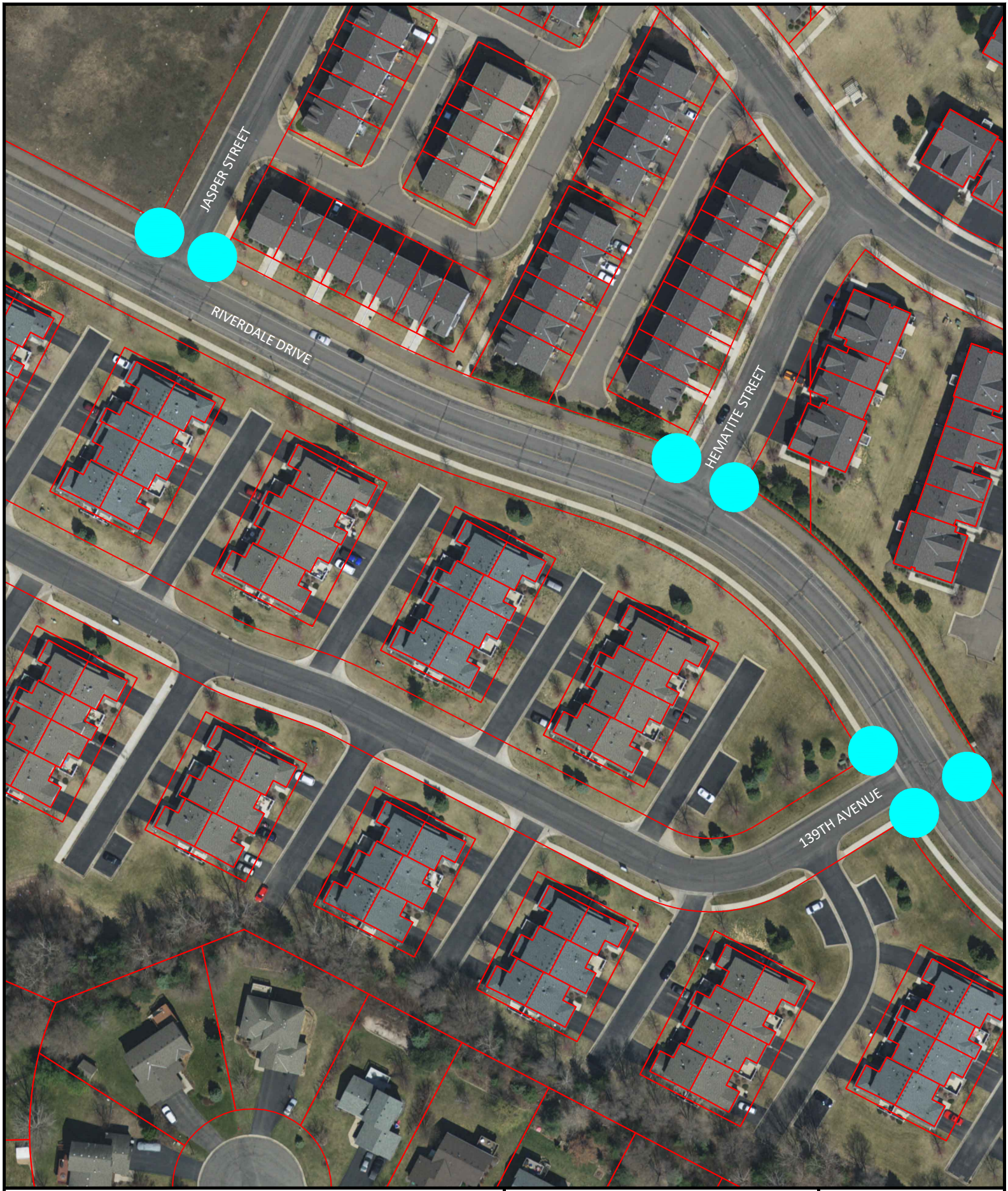


2023 MSA OVERLAYS
RIVERDALE DRIVE [RAMSEY BLVD / FELDSPAR STREET] (1 OF 3)
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY

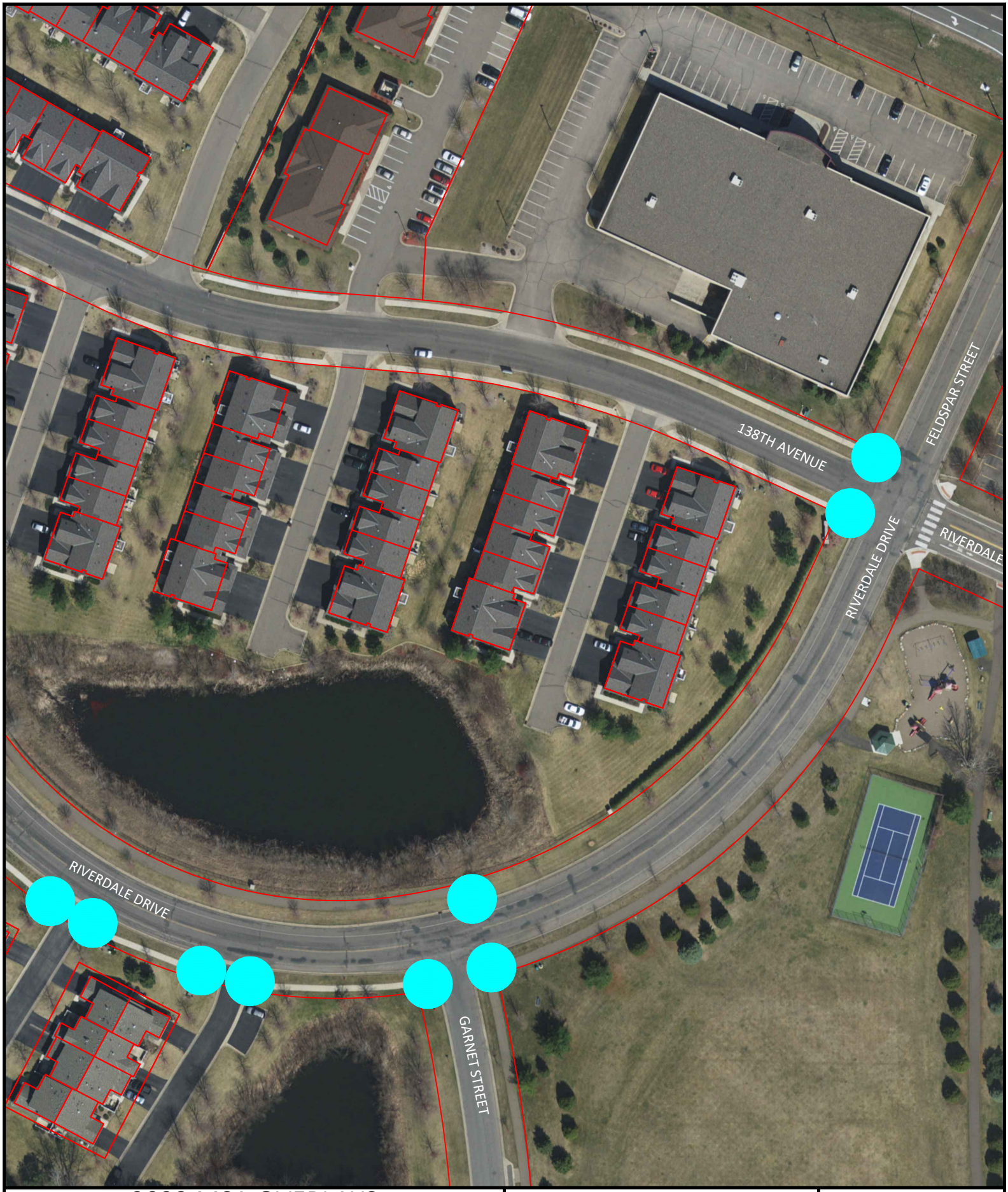


2023 MSA OVERLAYS
RIVERDALE DRIVE [RAMSEY BLVD / FELDSPAR STREET] (2 OF 3)
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY



2023 MSA OVERLAYS
RIVERDALE DRIVE [RAMSEY BLVD / FELDSPAR STREET] (3 OF 3)
PED RAMP TOPO POINTS

0 100 200 300
SCALE (FEET)

N

City of RAMSEY

CC Regular Session **5. 9.**

Meeting Date: 11/07/2022

Submitted For: Joe Feriancek, Engineering/Public Works

By: Joe Feriancek, Engineering/Public Works

Information

Title

Adopt Resolution #22-251 Accepting Geotechnical and Survey Proposals for Whispering Pines Estates Plat 3 Street Reconstructions, Improvement Project #23-10

Purpose/Background:

Purpose:

The purpose of this case is to adopt Resolution #22-251 accepting geotechnical and survey proposals for Whispering Pines Estates Plat 3 Street Reconstructions, Improvement Project #23-10.

Background:

The proposed 2023 through 2032 10-Year Capital Improvement Plan (CIP) proposes to reconstruct the streets within the Whispering Pines Estates Plat 3 subdivision in 2023. This project is also proposed in the 2023 through 2027 Street Reconstruction and Overlay Plan as part of the proposed General Obligation Street Reconstruction Bonds.

The proposed CIP has not yet been approved by City Council, but to solicit bids this winter, Staff needs to begin designing the projects and preparing plans. Topographic surveys are essential to locate all existing site features and to create an existing ground surface, used as the base for designing the project.

Quotes received are shown below.

Contractor	TOTAL QUOTE
Bolton & Menk, Inc.	$ 5,850.00
Hakanson Anderson	$ 8,200.00

Bolton & Menk, Inc. submitted the lowest responsible quote. Based on the submitted quote, Staff recommends accepting the proposal for a topographic survey from Bolton & Menk, Inc.

The Contractor is required to complete their work by December 2, 2022, which will allow Staff to complete design work for these proposed improvements in time for late winter / early spring bidding.

Geotechnical Reports inform staff of subsoil conditions, which is essential when designing the pavement section for the reconstructed streets. Also included are groundwater elevations and support capabilities of the soils for utilities and trenches, as well as associated backfilling recommendations.

Request for proposals were sent to 3 firms, one was returned after the deadline and could not be accepted. The quotes which met the requirements of the request for proposals are shown below.

Contractor	TOTAL QUOTE
Haugo Geotechnical Services	$ 8,625.00
Braun Intertec	$ 8,860.00

Haugo Geotechnical Services submitted the lowest responsible quote. Based on the submitted quotes, Staff recommends accepting the proposal for a geotechnical report from Haugo Geotechnical Services.

The Contractor is required to complete their work by December 30, 2022, which will allow staff to complete design work for these proposed improvements in time for winter bidding.

Notification:

No notifications are required with this case.

Observations/Alternatives:

Motion to adopt Resolution #22-251 accepting geotechnical and survey proposals for Whispering Pines Estates Plat 3 Street Reconstructions, Improvement Project #23-10.

Funding Source:

Funding for this work is proposed to come from the Pavement Management Fund.

Recommendation:

Staff recommends adopting Resolution #22-251 accepting geotechnical and survey proposals for Whispering Pines Estates Plat 3 Street Reconstructions, Improvement Project #23-10.

Action:

Adopt Resolution #22-251 accepting geotechnical and survey proposals for Whispering Pines Estates Plat 3 Street Reconstructions, Improvement Project #23-10.

Attachments

Res 22-251

23-10 RFP Geotechnical Report

23-10 RFP Topographic Survey

23-10 Street Summary

Form Review

Inbox	Reviewed By	Date
Bruce Westby	Bruce Westby	11/02/2022 03:00 PM
Brian Hagen	Brian Hagen	11/03/2022 10:39 AM
Form Started By: Joe Feriancek		Started On: 10/31/2022 07:52 AM
Final Approval Date: 11/03/2022		

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #22-251

RESOLUTION ACCEPTING GEOTECHNICAL AND SURVEY PROPOSALS FOR WHISPERING PINES ESTATES PLAT 3 STREET RECONSTRUCTIONS, IMPROVEMENT PROJECT #23-10

WHEREAS, geotechnical reports and topographic surveys are required to accurately evaluate and design proposed Whispering Pines Estates Plat 3 Street Reconstructions project; and

WHEREAS, requests for proposals were submitted to two firms for the purpose of obtaining quotes for completing the proposed survey services; and

WHEREAS, the two survey quotes received are tabulated below; and

Contractor	**Total Quote**
Bolton & Menk, Inc.	$ 5,850.00
Hakanson Anderson	$ 8,200.00

WHEREAS, the quote of Bolton & Menk, Inc. in the amount of $5,850.00 for the survey of Whispering Pines Estates Plat 3, for said services in accordance with the prepared proposal is the lowest responsible quote and their quote shall be and hereby is accepted; and

WHEREAS, request for proposals were submitted to three firms for the purpose of obtaining quotes for completing the proposed geotechnical services; and

WHEREAS, the two geotechnical quotes received meeting the requirements of the request for proposals are tabulated below; and

Contractor	**Total Quote**
Haugo Geotechnical Services	$ 8,625.00
Braun Intertec	$ 8,860.00

WHEREAS, the quote of Haugo Geotechnical Services in the amount of $8,625.00 for the geotechnical report of Whispering Pines Estates Plat 3, for said services in accordance with the prepared proposal is the lowest responsible quote and their quote shall be and hereby is accepted.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA:

1) The Mayor and City Administrator are hereby authorized and directed to enter into a contract with Bolton & Menk, Inc. for said survey services for and on behalf of the City of Ramsey.

2) The Mayor and City Administrator are hereby authorized and directed to enter into a contract with Haugo Geotechnical Services for said geotechnical services for and on behalf of the City of Ramsey.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 7th day of November, 2022.

_____
Mayor

ATTEST:

_____
City Clerk

REQUEST FOR PROPOSAL
WHISPERING PINES ESTATES PLAT 3
STREET RECONSTRUCTION
Geotechnical Report
City of Ramsey

ISSUE DATE
October 19, 2022

PROPOSAL MUST BE RECEIVED BY:
4:00 pm on Friday, October 28, 2022

DELIVER PROPOSAL TO:
City of Ramsey Municipal Center
7550 Sunwood Drive NW
Ramsey, MN 55303
Attn: Marsha Weidner
763-433-9839

INTRODUCTION: The City of Ramsey (City) is requesting proposals for the delivery of a geotechnical report for Whispering Pines Estates Plat 3 street reconstruction. Proposals will be reviewed after the submission deadline, the winning proposal will be brought to the Tuesday, November 8, 2022 City Council meeting for approval.

1. IP 23-10 Whispering Pines Estates Plat 3 Street Reconstructions
    a. Subdivision located west of Armstrong Boulevard, between 157th & 158th blocks
        i. Existing crossing culverts are proposed to be replaced
        ii. No municipal sanitary sewer or watermain in the project area
    b. Streets are approximately 1.72 miles in total length
        i. 24-feet wide, rural section
        ii. Speed limit is 30 mph
    c. Scope of work includes:
        i. Eleven (11) soil boring to a depth of 10-feet per the attached exhibit
            1. Eleven (11) Pavement Cores
        ii. A standard geotechnical report including construction feasibility for public utilities and pavement section
        iii. Logs of soil borings with descriptions of nomenclature used for defining the site soils
        iv. Estimated subgrade support strength parameters for design of the bituminous roadway and recommendations for soil corrections
        v. Recommendations for earthwork associated with installation of storm sewer
        vi. Recommendations for management of groundwater for design of structures and pavements

SOIL BORING REQUIREMENTS: Soil borings to a depth called out above will be taken at stationing shown on the attached "Boring Hole Location" exhibits. Soil borings will alternate between drive lanes as practical. Cores of the existing bituminous pavement will be required. Cores will be taken to verify thickness and structural integrity of the existing pavement and base. Pictures of the cores will be included in the final report. Any additional depth beyond depth called out will be paid per lineal foot. The Contractor must perform sufficient survey work to locate holes approximately 5 feet horizontally and approximately 0.5 feet vertically. The Contractor is responsible for locating all utilities prior to starting boring operations.

SOIL BORING LOG REQUIREMENTS: A field boring log will be prepared by the Contractor for each boring with a copy included in the final report. The field boring logs will include;

- The project identification number
- Location of the boring referenced by centerline stationing
- Boring log number
- Method of drilling and sampling, diameter of bore hole
- Date, name of driller and crew
- Ground surface elevation and ground water elevation measured to the nearest 0.5 feet
- Definition of all symbols that are not otherwise self-explanatory

- Classification, thickness, color, moisture condition (dry, moist, wet, saturated), composition and degree of compactness
- Field number of any samples taken, type of sample and depth taken
- Depth at which obstacles were encountered in advancing the boring
- Any other unusual conditions encountered during drilling and sampling

SCHEDULE: A written schedule of the work shall be submitted identifying all work components and showing work start and completion dates required to comply with the schedule. Once work has commenced, the Contractor shall continuously pursue completion in accordance with the approved schedule. The final Geotechnical Report must be delivered to the City by Friday, December 30, 2022.

PROPOSAL SUBMITTAL: An itemized quote shall be submitted for the proposed work using the form at the end of this Request for Proposal (RFP).

COMMUNICATION WITH THE CITY: If any requirements of this RFP are not clearly understood, the Contractor is responsible for contacting the City for further clarification in a prompt manner. Responses to inquiries, if they change or clarify the RFP in a substantial manner, will be forwarded by addenda to the RFP.

SUBMISSION: A signed copy of the attached proposal form is requested by **4:00 P.M. Friday, October 28, 2022.** Deliver to the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey MN 55303 to the attention of Marsha Weidner, Engineering Administrative Assistant. E-mail quotes will be accepted and may be sent to MWeidner@cityoframsey.com.

PROPOSAL UNDERSTANDING: By submitting a proposal, the Contractor agrees to be bound to the terms and conditions herein.

COSTS OF PREPARATION: Under no condition will any costs of preparation of the proposal be reimbursed by the City.

LICENSE AND INSURANCE: By submitting a proposal, the Contractor affirms they shall maintain the following minimum insurance coverage while completing their work as related to this RFP in the following amounts: Commercial General Liability $1,000,000 per occurrence (written on an occurrence based form bodily injury and property damage); automobile liability $1,000,000 per occurrence (including hired & non-owned bodily injury and property damage). The City of Ramsey shall be named as an additional insured on the Commercial General Liability insurance. Certificates of Insurance for all of the above insurance shall be filed with the City prior to the work. The Contractor also affirms they shall be licensed to perform the work in the State of Minnesota, and the work shall comply with all state and local laws.

WORKING HOURS: The work shall be carried out during normal working hours so as not to cause any unreasonable nuisance to affected residents and businesses. Under emergency

conditions, this limitation may be waived in writing by the Engineer in conjunction with qualified local authority. Normal working hours for this work are considered to be from 7:00 a.m. to 8:00 p.m., Monday through Friday.

WORK AND STAGGING AREAS: The Contractor shall confine their work activities within City owned properties and right of way. No equipment shall be left on City streets outside normal working hours.

SPECIFICATIONS: Work shall be conducted in conformance with the specifications set forth herein and in accordance with the latest edition of the Minnesota Department of Transportation Standard Specifications for Construction which is incorporated by reference to these specifications.

TRAFFIC CONTROL: All traffic control devices and layouts shall conform and be installed in accordance to the latest addition of the Minnesota Temporary Traffic Control Field Manual.

PAYMENT: Payment will be made upon submittal of an invoice to the City on a net 30 day basis following City acceptance of the work. An IC 134 form will be required prior to final payment.

BASIS OF PAYMENT: Payment shall be made for the work on the basis specified below. The cost of any additional labor, materials, permits, tools and supplies which have not been specifically identified in this section for payment, but required to complete the project as per the plans and specifications shall be considered incidental to the project.

Mobilization – Payment shall be made on a lump sum basis for the mobilization of equipment.

Geotechnical Report – Payment shall be made on a lump sum basis as compensation for all development of the geotechnical report meeting the requirements outlined in this RFP.

Soil Boring – Payment shall be made on a per each basis as compensation for all equipment, material and labor costs required for the soil boring and all required documentation of soil borings as outlined in this RFP.

Soil Boring Additional Depth – Payment shall be made on a per lineal foot basis as compensation for all equipment, material and labor costs required for soil boring at depth beyond depth as stated in the introduction. The cost of meeting any Minnesota Department of Health requirement for abandonment of geotechnical soil bore holes, including holes deeper than 15-feet are incidental to this pay item.

Traffic Control – Payment shall be made on a lump sum basis as compensation for all equipment, material, and labor costs required for the installation and maintenance of traffic control measures (signage, barricades, flashers, flaggers, etc.), as directed by the Engineer, for any local traffic disruptions or temporary closures.

PROPOSAL

This proposal is submitted to the City of Ramsey for Whispering Pines Estates Plat 3 Geotechnical Report. That _____ accepts the terms and conditions herein and agrees to deliver the final Geotechnical Reports to the City by Friday, December 30, 2022, and to complete all work described herein for the following unit prices:

IP 23-10 WHISPERING PINES ESTATES PLAT 3 STREET RECONSTRUCTIONS

Item No.	Item Description	Unit	Quantity	Price	Extension
1	Mobilization	LS	1	_____	_____
2	Geotechnical Report	LS	1	_____	_____
3	Soil Boring	EA	11	_____	_____
4	Soil Boring Additional Depth Beyond 15-feet	LF	1	_____	_____
5	Traffic Control	LS	1	_____	_____
	Total Proposal Lines 1-5				_____

Contractor Name _____

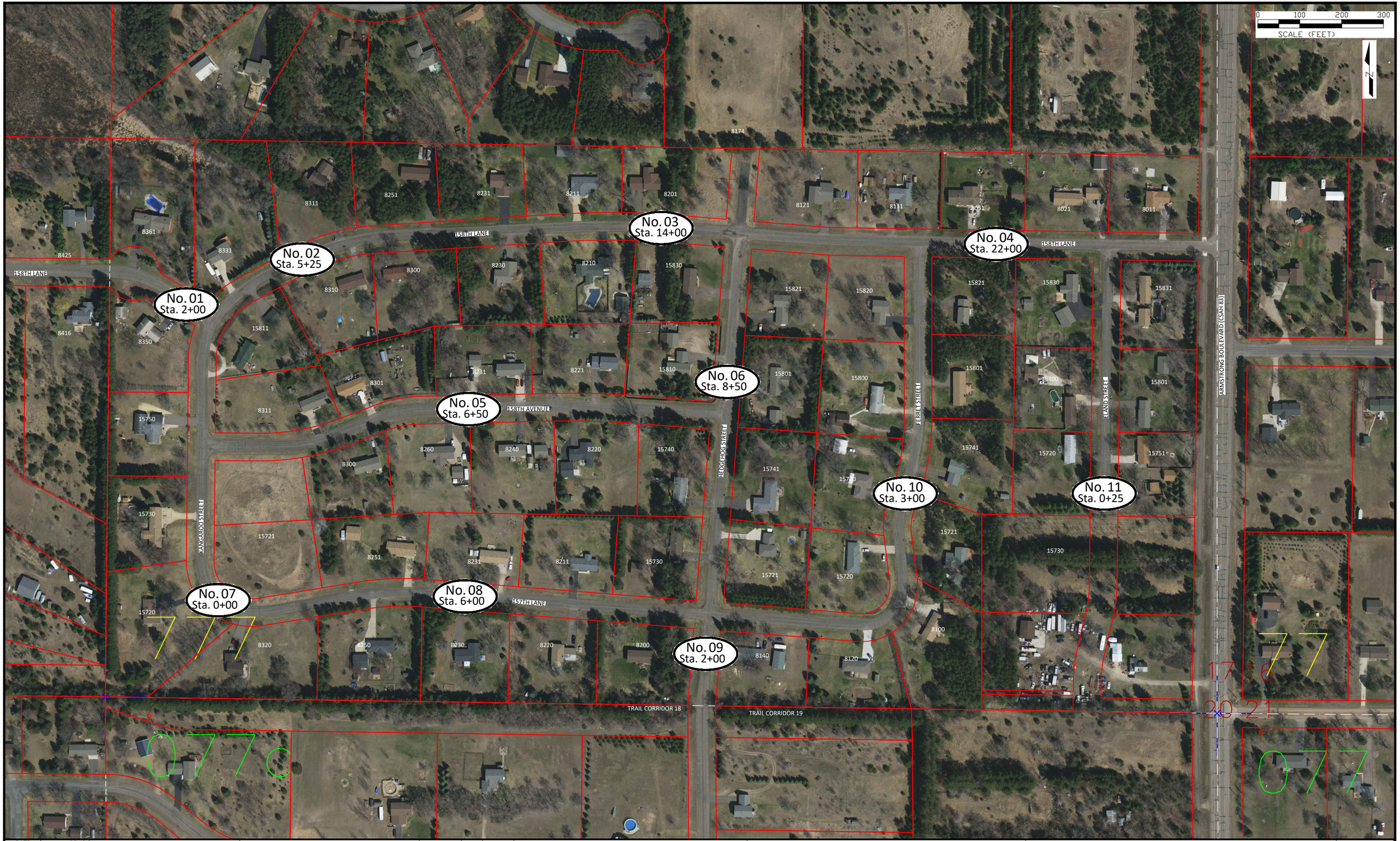
Owner or representative _____

Phone(s) _____

E-mail _____

Signature _____

Date _____



DATE	REVISION

Oct 18, 2022 - 2:38pm
C:\Engineering\AutoCad Dwgs\Projects N-Z\Whispering Pines Estates Plat 3 Recon. 23-10\Support Drawings\23-10 Base Map.dwg

DESIGNED BY:	---	
DRAWN BY:	JJF	DATE: 10/18/22
CHECKED BY:	---	FILE: 23-10

CITY OF RAMSEY
7550 SUNWOOD DRIVE
RAMSEY, MN 55303
(763) 427-1410 FAX (763) 433-9898

SOIL BORING LOCATION MAP

WHISPERING PINES ESTATES PLAT 3
STREET RECONSTRUCTIONS
CITY PROJECT NO. 23-10
CITY OF RAMSEY, MINNESOTA

SHEET 1 OF 1 SHEETS

REQUEST FOR PROPOSAL
WHISPERING PINES ESTATES PLAT 3
STREET RECONSTRUCTIONS
Topographic Survey
City of Ramsey

ISSUE DATE
October 18, 2022

PROPOSAL MUST BE RECEIVED BY:
4:00 pm on Friday, October 28, 2022

DELIVER PROPOSAL TO:
City of Ramsey Municipal Center
7550 Sunwood Drive NW
Ramsey, MN 55303
Attn: Joe Feriancek
763-433-9893

INTRODUCTION: The City of Ramsey (City) is requesting proposals for the delivery of a topographic survey for the streets within the Whispering Pines Estates Plate 3 subdivision, generally located west of Armstrong Boulevard between the 157th and 158th blocks. If selected Staff will bring the proposal to the Tuesday, November 8, 2022 City Council meeting for award.

1. Whispering Pines Estates Plat 3
    a. Right of Way is generally 66 feet wide
    b. Streets total approximately 1.72 miles in length
        i. 14.7-acre area
        ii. Rural residential subdivision with mostly open right of way area
            1. Generally, shots of the tree line will be sufficient where trunks are located on the yard side of street drainage swales
            2. Stand alone and trees on street in-slope; trunk shots are needed
    c. 24-foot wide rural section streets
    d. Additional 100 feet beyond EOP area beyond the right of way at south end of Eland Street
        i. Topo beyond the right of way on three properties is pending permission to access properties from the residents.
    e. Speed limit is 30 mph
        i. Rural residential, thru traffic is not anticipated
2. The scope of this work includes:
    a. Topographic Survey
    b. Contacting Gopher State One Call to locate utility markings
    c. Delivery of survey points in an Excel/CSV format
    d. Point Code listing

FIELD SURVEY REQUIREMENTS: The field survey is not limited to, but is expected to include the following:

- Elevations along the centerline, edge of bituminous pavement, top and bottom of swale, and boulevard up to the right-of-way at 50-foot stations and grade changes.
- Location and elevations on driveway edges and corners to the right-of-way
- Location and elevations of any storm sewer, sanitary sewer, watermain, utilities, structures, etc. within the survey area
    - Municipal Utilities do not exist in area beyond street crossing culverts
- Locations and elevations of trees/tree lines, landscaping, mailboxes, signage, fence lines, etc. within the survey area
- General top and bottom of slopes, and intermediate spot elevations in swales

SCHEDULE: A written schedule of the work shall be submitted identifying all work components and showing work start and completion dates required to comply with the schedule. Once work has commenced, the Contractor shall continuously pursue completion in accordance with the approved schedule. The final Topographic Survey must be delivered to the City by Friday, December 2, 2022.

PROPOSAL SUBMITTAL: A lump sum quote shall be submitted for the proposed work using the form at the end of this Request for Proposal (RFP).

COMMUNICATION WITH THE CITY: If any requirements of this RFP are not clearly understood, the Contractor is responsible for contacting the City for further clarification in a prompt manner. Responses to inquiries, if they change or clarify the RFP in a substantial manner, will be forwarded by addenda to the RFP.

SUBMISSION: A signed copy of the attached proposal form is requested by **4:00 P.M. Friday, October 28, 2022.** Deliver to the Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey MN 55303 to the attention of Joe Feriancek. E-mail quotes will be accepted and may be sent to JFeriancek@cityoframsey.com.

PROPOSAL UNDERSTANDING: By submitting a proposal, the Contractor agrees to be bound to the terms and conditions herein.

COSTS OF PREPARATION: Under no condition will any costs of preparation of the proposal be reimbursed by the City.

LICENSE AND INSURANCE: By submitting a proposal, the Contractor affirms they shall maintain the following minimum insurance coverage while completing their work as related to this RFP in the following amounts: Commercial General Liability $1,000,000 per occurrence (written on an occurrence based form bodily injury and property damage); automobile liability $1,000,000 per occurrence (including hired & non-owned bodily injury and property damage). The City of Ramsey shall be named as an additional insured on the Commercial General Liability insurance. Certificates of Insurance for all of the above insurance shall be filed with the City prior to the work. The Contractor also affirms they shall be licensed to perform the work in the State of Minnesota, and the work shall comply with all state and local laws.

WORKING HOURS: The work shall be carried out during normal working hours so as not to cause any unreasonable nuisance to affected residents and businesses. Under emergency conditions, this limitation may be waived in writing by the Engineer in conjunction with qualified local authority. Normal working hours for this work are considered to be from 7:00 a.m. to 7:00 p.m., Monday through Friday.

WORK AND STAGING AREAS: The Contractor shall confine their work activities within City owned properties, right of way, and drainage & utility easements. No equipment shall be left on City streets outside normal working hours.

TRAFFIC CONTROL: Work shall be conducted in conformance with the specifications set forth herein and in accordance with the Minnesota Department of Transportation Standard Specifications for Construction, 2020 Edition, which is incorporated by reference to these specifications.

PAYMENT: Payment will be made upon submittal of an invoice to the City on a net 30-day basis following City acceptance of the work. An IC 134 form will be required prior to final payment.

BASIS OF PAYMENT: Payment shall be made on a lump sum basis for all components of the work as specified in the RFP. The cost of any additional equipment, labor, materials, permits, tools and supplies which have not been specifically identified in this section for payment, but are required to complete the work, shall be considered incidental to the project. The City is also requesting an hourly rate for additional survey work to be submitted, if we find a need to expand the project scope after reviewing the initial survey.

PROPOSAL

_____ accepts the terms and conditions herein and agrees to complete all work described herein, and to deliver the final Topographic Surveys to the City by Friday, December 2, 2022.

WHISPERING PINES ESTATES PLAT 3 TOPOGRAPHIC SURVEY	
Description	**Cost Extension**
Lump sum not-to-exceed amount	
Additional hourly rate if project scope expands after initial review	

Contractor Name _____

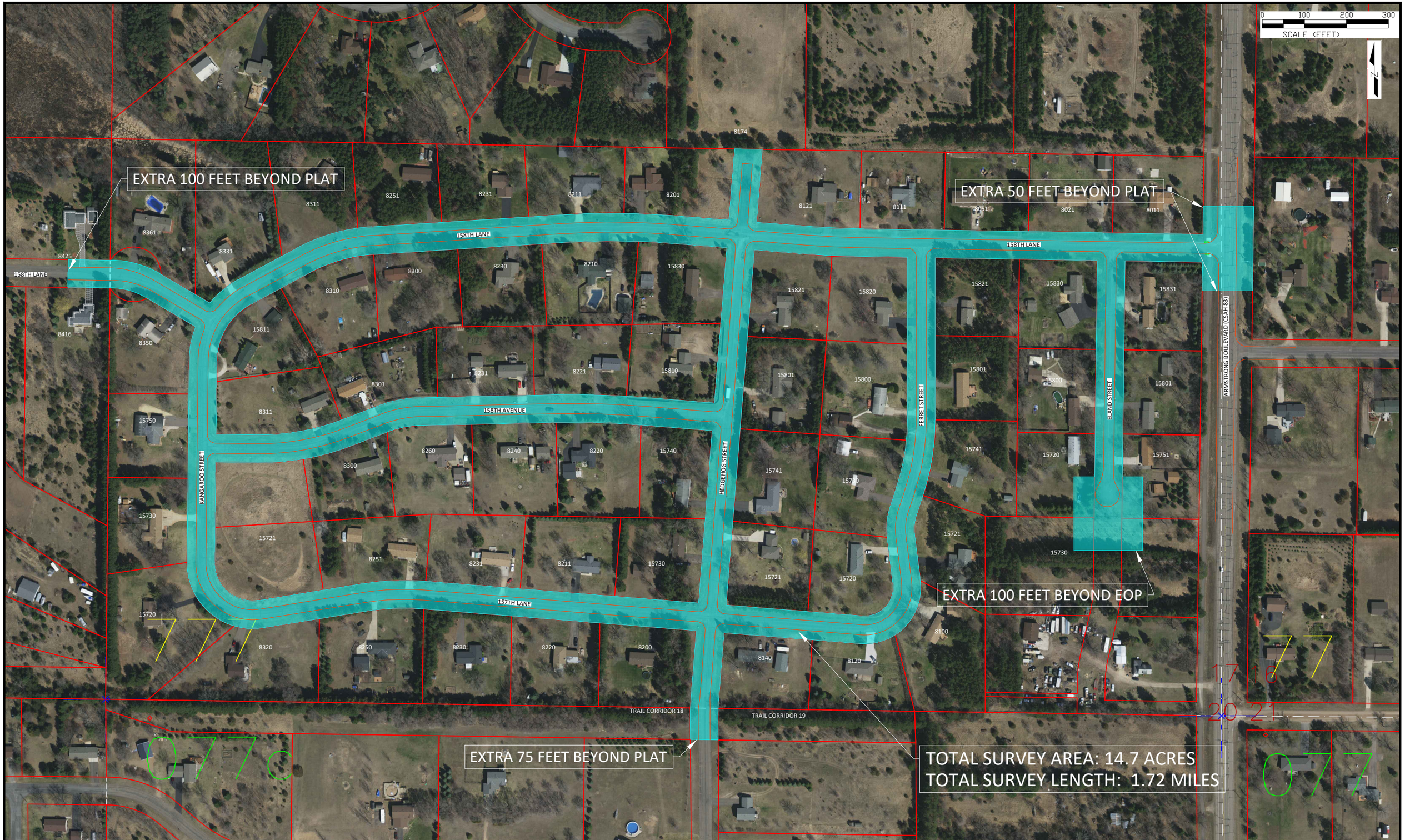
Owner or representative _____

Phone(s) _____

E-mail _____

Signature _____

Date _____



DATE	REVISION

Sep 30, 2022 - 10:30am
G:\Engineering\AutoCad Dwgs\Projects N-Z\Whispering Pines Estates Plat 3 Recon. 23-10\Support Drawings\23-10 Base Map.dwg

DESIGNED BY:	---	
DRAWN BY:	JJF	DATE: 09/30/22
CHECKED BY:	---	FILE: 23-10

City of RAMSEY

CITY OF RAMSEY
7550 SUNWOOD DRIVE
RAMSEY, MN 55303
(763) 427-1410 FAX (763) 433-9898

TOPOGRAPHIC SURVEY AREA MAP

WHISPERING PINES ESTATES PLAT 3
STREET RECONSTRUCTIONS
CITY PROJECT NO. 23-10
CITY OF RAMSEY, MINNESOTA

SHEET 1 OF 1 SHEETS

IP 23-10 Whispering Pines Plat 3
Street Segment Summary

Street Description				Street History							GPR Summary		
Street	**Segment Description**	**Length (feet)**	**Section (Urban / Rural)**	**2021 PASER**	**Year Built**	**Maint. 1**	**Maint. 2**	**Maint. 3**	**Maint. 4**	**Maint. 5**	**Avg HMA (inches)**	**Avg Agg. Base (inches)**	**Avg Section (inches)**
157th Lane	SW PC Kangaroo St & 157th Ln / SE PC Ferret St & 157th Ln	1630	Rural	3	1979	SC 1985	OL 1994	SC 2001			3.5	3.8	7.3
158th Avenue	Kangaroo St / Hedgehog St	1261	Rural	2	1979	SC 1985	OL 1994	SC 2001			3.6	3.3	6.9
158th Lane	Armstrong Blvd / W EOP	2718	Rural	2	1979	SC 1985	OL 1994	SC 2001			3.7	3.5	7.2
Eland Street	158th Ln / S EOP	613	Rural	2	1979	SC 1985	OL 1994	SC 2001			3.5	4.8	8.3
Ferret Street	NE PC Ferret St & 157th Ln / 158th Ln	901	Rural	2	1979	SC 1985	OL 1994	SC 2001			3.7	2.7	6.4
Hedgehog Street	S EOP / N EOP	1297	Rural	3	1979	SC 1985	OL 1994	SC 2001			3.4	2.6	6.0
Kangaroo Street	NW PC Kangaroo St & 157th Ln / 158th Ln	684	Rural	2	1979	SC 1985	OL 1994	SC 2001			3.7	3.6	7.3
													** GPR not able to detect Agg. Base*
	Total Length	**9,104**	**1.72 mi.**										*** Estimated Depths, GPR not available*

CC Regular Session **5. 10.**

Meeting Date: 11/07/2022

By: Todd Larson, Community Development

Information

Title

Adopt Resolution #22-252 Approving Grading Agreement for Trott Brook Crossing; Case of Twin Cities Land Development (Project #21-130)

Purpose/Background:

On January 11, 2022, the City Council approved the Preliminary Plat for the Trott Brook Crossing subdivision, which is located on the land between Variolite Street NW and Nowthen Boulevard NW north of Trott Brook (the "Subject Property"). The applicant has requested authorization to begin preliminary mass grading of the Subject Property yet this year before the ground freezes. Grading is anticipated to start at the west end of the site and move eastward. Preliminary Grading is a standard process that the City allows in anticipation of future development.

Approval of a Grading Agreement would allow the Applicant to remove necessary trees and shrubs from the site and then move dirt around onsite to create the slopes and grades approved by the City. Grading is an extremely important part of any project to ensure that the project is safe for future owners from flooding, excessive runoff, rain events, etc. The City has allowed preliminary grading on several occasions, most notably the sites of Lynwood and Preserve at Northfork.

The Lower Rum River Watershed Management Organization (LRRWMO) approved the project on September 15, 2022, with standard conditions such as silt fencing, rock construction entrances, and street sweeping.

Notification:

Notification is not required.

Observations/Alternatives:

Attached is a standard Grading Agreement for private development consistent with previous City Council approvals for this project. This agreement sets minimum expectations as well as providing a financial security to ensure that the project is completed in accordance with City Code and inspection fees for the Engineering Division to complete inspections throughout the process.

Funding Source:

All costs associated with processing this Application are the responsibility of the Developer.

Recommendation:

Staff recommends approval of the request.

Action:

Motion to Adopt Resolution #22-252 Approving Grading Agreement for Trott Brook Crossing.

Attachments

Site Location Map

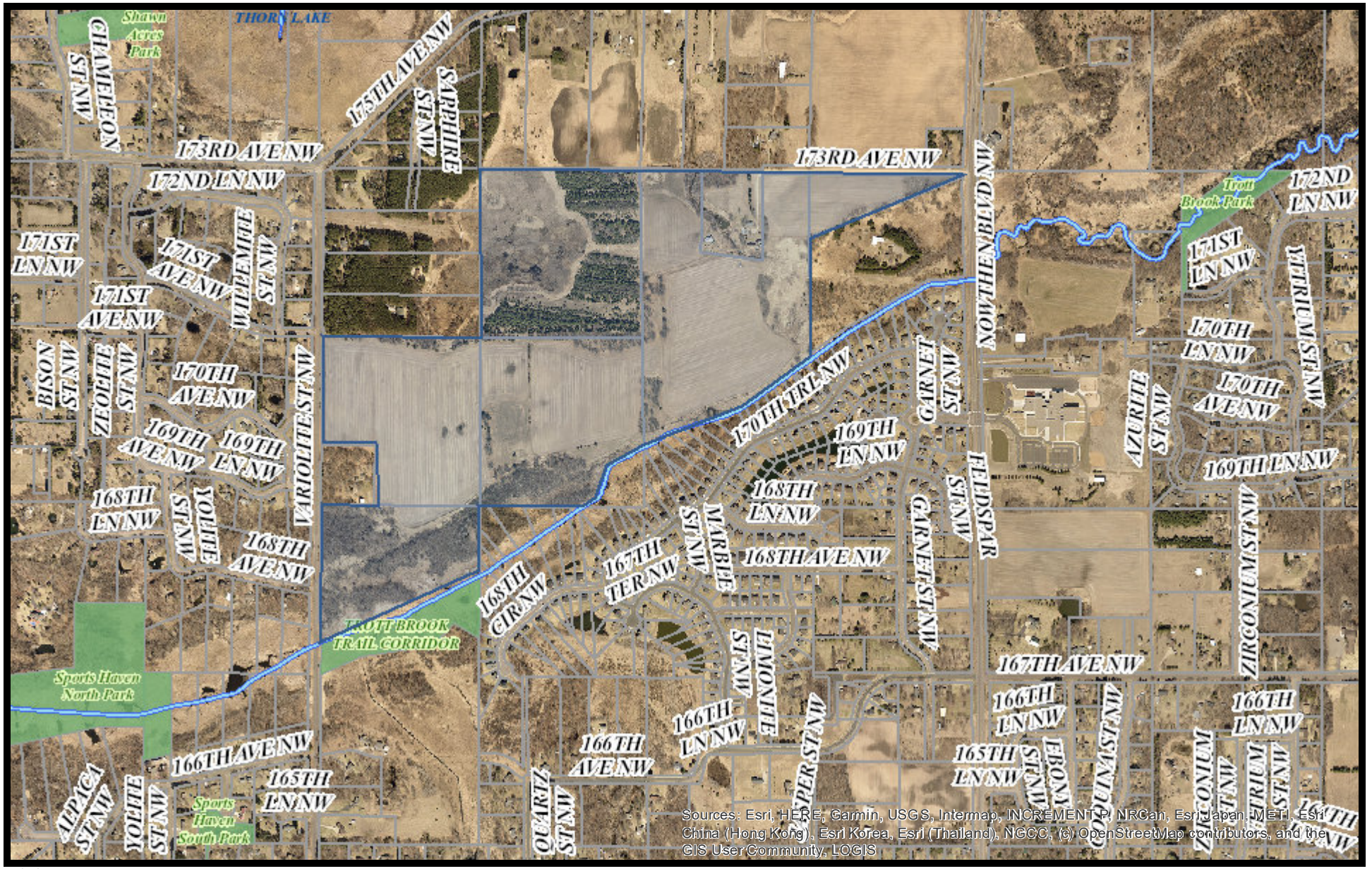
Resolution #22-252

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	11/03/2022 11:26 AM
Form Started By: Todd Larson		Started On: 10/31/2022 10:57 AM
Final Approval Date: 11/03/2022		

Site Location Map

Trott Brook North



8/9/2021, 11:08:27 AM

0 0.075 0.15 0.3 0.45 0.6 mi

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #22-252

RESOLUTION APPROVING GRADING AGREEMENT FOR TROTT BROOK CROSSING SUBDIVISION

WHEREAS, Twin Cities Land Development, hereafter referred to as "Developer", has requested approval from the City to grade the property for Trott Brook Crossing (the "Project") subdivision prior to final plat approval, on the land generally located between Variolite Street NW and Nowthen Boulevard NW north of Trott Brook; and

WHEREAS, the City Council approved the Preliminary Plat for Trott Brook Crossing subdivision on January 11, 2022; and

WHEREAS, the Lower Rum River Watershed Management Organization (LRRWMO) approved the project on September 15, 2022; and

WHEREAS, the Developer has not applied for Final Plat approval yet, but has requested approval to begin clearing and grading the Subject Property yet in 2022 consistent with the preliminary plat approval; and

WHEREAS, the City has drafted their standard grading agreement, which includes a financial surety to ensure the work is completed in accordance with City standards.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

That the Ramsey City Council hereby grants approval of the Grading Agreement for Trott Brook Crossing subdivision authorizing the Mayor and City Administrator to sign said agreement contingent upon the following conditions:

1. Conformance with plans approved by the City Engineer.

2. City Engineer review and approval of the submitted Engineer's Estimate quantities and values.

3. Execution of the Grading Agreement with approved financial surety by the City's Finance Director and approval of legal form by the City Attorney.

4. Holding a grading pre-construction meeting with City Staff prior to commencing grading operations.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

None

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 7th day of November, 2022.

Mayor

ATTEST:

City Clerk

CITY OF RAMSEY
GRADING AGREEMENT FOR TROTT BROOK CROSSING

This Agreement (hereinafter the "Agreement") is dated as of this ____ day of _____, 2022, and is by and between the **CITY OF RAMSEY**, a Minnesota municipal corporation (the "**CITY**"), and **TCLD FUND 1 TROTT BROOK, LLC**, a Minnesota limited liability company (the "**PERMITTEE**").

Recitals

A. The **PERMITTEE** is the owner of land legally described on the attached **Exhibit A** (the "**Subject Property**").

B. The **PERMITTEE** desires to complete preliminary mass grading in advance of formal final plat plan review.

C. The **PERMITTEE** acknowledges that corrections and/or revisions to the grading plans may still be identified and required as part of the final plat plan review, which could impact preliminary mass grading that is conducted under this Agreement.

Agreement

1. Recitals Incorporated. The recitals stated above are hereby incorporated into this Agreement and are made part of this Agreement by reference.

2. Conditions of Approval. The **CITY** has approved the Trott Brook Crossing Preliminary Plat (the "Plat") subject to satisfaction of the following conditions subsequent:

   a. The **PERMITTEE'S** Execution of this Agreement. That the **PERMITTEE** enters into this Agreement.

   b. Lower Rum River Watershed Management Organization Stormwater Permit Approval. The **PERMITTEE** shall conduct grading activities according to the approved Stormwater Permit from the Lower Rum River Watershed Management Organization (LRRWMO).

3. The Plans. Final grading plans must be approved by the City Engineer prior to commencing grading activities on the Subject Property.

4. Improvements. The improvements the **PERMITTEE** will construct or install are as follows:

Preliminary Grading (the "**Improvements**").

5. Improvement Financial Guaranty. The **PERMITTEE** shall provide a financial guaranty to the **CITY** guarantying the construction of the Improvements and their timely completion in the form of a cash escrow or a letter of credit reasonably acceptable to the **CITY**. The **CITY** shall require a financial guaranty in the amount of thirty percent of the grading estimate. The **PERMITTEE** shall be responsible for a financial guaranty in the amount of **$245,655.00** which is 30 percent of the $818,850.00 grading estimate provided by the **PERMITTEE.** Such financial guaranty shall be released by the CITY upon completion of the Improvements in accordance with the requirements of this Agreement.

6. Inspection Escrow for the Improvements. The **PERMITTEE** shall provide an inspection escrow to the **CITY** to inspect the Improvements. The **PERMITTEE** shall be responsible for an inspection fee in the amount of **$40,942.50** which is 5 percent of the $818,850.00 grading estimate provided by the **PERMITTEE.**

7. Installation of the Improvements. The **PERMITTEE** shall obtain all necessary permits from all governmental agencies before commencing construction of the Improvements. The **PERMITEE** must provide the **CITY** with copies of the National Pollutant Discharge Elimination System (NPDES) and Lower Rum River Watershed Management Organization (LRRMWO) permits prior to or when the **PERMITTEE** applies for a grading permit to construct improvements on a lot within the Plat. Within thirty (30) days after the completion of the Improvements, the **PERMITTEE** shall provide the **CITY** with a complete set of reproducible "As Built" plans for the Improvements.

8. Time of Performance for the Improvements. The **PERMITTEE** must substantially complete the Improvements within one (1) year after issuance of this Agreement.

9. Street Cleaning and Clean Up. The **PERMITTEE** shall periodically clear any accumulations of soil, earth, or debris from the streets resulting from the construction of the Improvements. If the **PERMITTEE** fails to keep streets clean the **CITY** shall notify the **PERMITTEE** of the issue and **PERMITTEE** shall clear soil, earth, or debris from the streets resulting from the construction of the Improvements within 48 hours of notification. If the **PERMITTEE** fails to clean streets after said 48-hour period the **CITY** may remove accumulations of soil, earth, and debris from the streets resulting from the construction of the Improvements. It shall be the **PERMITTEE'S** responsibility to pay the costs associated with this necessary street cleaning. Invoices from the **CITY** to the **PERMITTEE** for such costs shall be paid within thirty (30) days of the date of the invoice or deducted from the financial guaranty balance.

10. Payment of Development Fees. Since the Subject Property is not being platted at this time, the **PERMITTEE** acknowledges that the development fees will be required at time of final plat.

11. **PERMITTEE** Defaults. If the **PERMITTEE** defaults in the performance of one or more of the **PERMITTEE'S** obligations under this Agreement (most notably temporary and permanent erosion control measures), i) the **CITY** shall give the **PERMITTEE** thirty (30) days written notice of the default and ii) if the **PERMITTEE** fails to cure the default within thirty (30) days of receipt of notice of default, then the **CITY** may pursue any and all remedies available at law or in equity including, but not limited to, the following:

a. The **CITY** may, at its option, perform or engage one or more third parties to perform the **PERMITTEE'S** obligations. If, in the reasonable judgment of the **CITY'S** staff, the **PERMITTEE'S** default creates an immediate risk to public health or safety, the **CITY** may perform or engage one or more third parties to perform the work before the **CITY** provides the notice described in the initial paragraph of this Section, but the **CITY** must use commercially reasonable efforts to notify the **PERMITTEE** as promptly as possible that the **CITY** is undertaking to perform the **PERMITTEE'S** obligation or obligations. If the **CITY** performs one or more obligations of the **PERMITTEE**, the **PERMITTEE** must reimburse the **CITY** for any costs or expenses the **CITY** reasonably incurs, including costs and expenses for **CITY** staff time to perform the work, within thirty (30) days after the **CITY** notifies the **PERMITTEE**, in writing, of the costs and expenses the **CITY** incurred to perform the work. If the **PERMITTEE** does not reimburse the **CITY** within said thirty (30) day period, the **CITY** may pursue any remedies available to the **CITY** either at law or in equity or, in the alternative, the **CITY** may draw on the financial guaranty the **PERMITTEE** has provided to the **CITY** pursuant to this Agreement to reimburse itself for the expenses the **CITY** incurs to perform the work. This Agreement is a license for the **CITY** to act, and it shall not be necessary for the **CITY** to seek a Court Order for permission to enter the **PERMITTEE** Property. As an alternative to seeking recovery from the **PERMITTEE** or the financial guaranty, the **CITY** may levy special assessments against the Subject Property in accordance with Minnesota Statutes Section 429, and the **PERMITTEE**, for itself and its successors in title, hereby expressly waives any and all substantive and procedural objections or defenses the **PERMITTEE** may have to such special assessments;

b. The **CITY** may commence an action in Anoka County District Court to pursue any remedy available to the **CITY** at law or in equity including, but not limited to, injunctive relief;

c. The **CITY** may refuse to grant building permits for improvements to be constructed on any lots within the Plat until the **PERMITTEE** has cured all of its defaults hereunder; and

d. The **CITY** may draw upon all or any portion of the financial guaranty the **PERMITTEE** has provided to the **CITY** pursuant to Section 5 and (i) use all or any portion of the proceeds from the financial guaranty to reimburse the **CITY** pursuant to subsection (a) above; or (ii) use all or any portion of the proceeds from the financial guaranty to satisfy any judgment the **CITY** obtains against the **PERMITTEE** pursuant to subsection (b) above.

12. Haul Route. Truck traffic hauling routes must be reasonably approved by the City Engineer.

13. Limits of Construction. The City Engineer shall reasonably approve the limits of construction of the Improvements.

14. Miscellaneous.

a. Invalidity of Any Section. If any portion, section, subsection, sentence, clause, paragraph or phrase of this Agreement is for any reason invalid, such decision shall not affect the validity of the remaining portion of this Agreement.

b. Written Amendments Only. The action or inaction of the **CITY** or the **PERMITTEE** shall not constitute a waiver or amendment to the provisions of this Agreement. To be binding, amendments or waivers shall be in writing, signed by the parties, and approved by a resolution of the City Council. The **CITY'S** or the **PERMITTEE'S** failure to promptly take legal action to enforce this Agreement shall not be a waiver or release.

c. Compliance with Laws and Regulations. The **PERMITTEE** represents to the **CITY** that the Improvements will comply with all **CITY**, County, State, and Federal laws and regulations, including but not limited to: subdivision ordinances, zoning ordinances and environmental regulations. If the **CITY** reasonably determines that the Improvements do not comply, the **CITY** may, at its option, refuse to allow any construction or development work in the Plat until the **PERMITTEE** does comply. Upon the **CITY'S** demand **PERMITTEE** shall cease work until there is compliance.

d. Construction Site Maintenance. The **PERMITTEE** shall adhere to all of the **CITY** ordinances relating to, but not limited to, dumping of garbage, site development, construction debris, open burning, etc. on the Subject Property. The **CITY** reserves the right to withhold permits, inspections, or certificates of occupancy to correct violations relating to construction site maintenance.

e. Estimated Cost. It is understood and agreed that cost amounts set forth in this Agreement as to Improvements, unless qualified as fixed amounts, are estimated. The **PERMITTEE** agrees to pay the entire cost of said Improvements including interest, engineering and legal fees related thereto.

f. Reimbursement to the **CITY**. The **PERMITTEE** agrees to reimburse the **CITY** for all costs reasonably incurred by the **CITY** in defense or enforcement of this Agreement, or any portion thereof, including court costs and reasonable engineering and attorney's fees.

g. Notices. Required notices shall be in writing, and shall be either hand delivered to the Parties, its employees or agents, or mailed to them by certified or registered mail at the following address:

TO PERMITTEE:
TCLD Fund 1 Trott Brook, LLC
Attn.: Tracey Rust
4800 Olson Memorial Highway, Suite 100
Golden Valley, MN 55422

TO THE CITY:
City of Ramsey
Attn: Brian Hagen, City Administrator
7550 Sunwood Drive NW
Ramsey, MN 55303

THE PERMITTEE:

TCLD Fund 1 Trott Brook, LLC

By:_____
Benjamin Schmidt
Its: President

STATE OF MINNESOTA)
)ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, 2022, by Benjamin Schmidt, the President of TCLD Fund 1 Trott Brook, LLC.

_____
Notary Public

THE CITY:

CITY OF RAMSEY

By:_____
Mark E. Kuzma, Its: Mayor

By:_____
Brian Hagen, Its: City Administrator

STATE OF MINNESOTA)
)ss.
COUNTY OF ANOKA)

The forgoing instrument was acknowledged before me on this_____ day of_____, 2022, by Mark E Kuzma and Brian Hagen, the Mayor and the City Administrator of the City of Ramsey, a charter city and municipal corporation organized under the laws of the state of Minnesota on behalf of the City.

_____

Notary Public

This document drafted by:
City of Ramsey
7550 Sunwood Drive NW
Ramsey, MN 55303

EXHIBIT A

Legal Description of the Subject Property

Parcel A:
That part of the West Half of the Northwest ¼ of Section 10, Township 32, Range 25, Anoka County, Minnesota described as follows: Commencing at the Northwest corner of Section 10, Township 32, Range 25; thence Easterly on said Section line 80 rods; thence Southerly parallel with the West line of said Section to Trott Brook; thence Westerly along the channel of said Brook to where the West line of said Section crosses the same; thence Northerly along said line to the place of beginning. EXCEPTING THEREFROM the following described parcel:

That portion of the West Half of the Northwest Quarter of Section 10, Township 32, Range 25, Anoka County, Minnesota described as follows: Commencing at the Northwest corner of said Section 1O; thence North 89 degrees 23 minutes 47 seconds East along the North line of said Section 10, a distance of 481.77 feet to the point of beginning; thence continue North 89 degrees 23 minutes 47 seconds East along said North line of Section 10, a distance of 480.09 feet; thence South 00 degrees 34 minutes 09 seconds East parallel with the West line of said Section 10, a distance of 707.31 feet; thence North 83 degrees 29 minutes 51 seconds West, a distance of 483.67 feet; thence North 00 degrees 34 minutes 09 seconds West parallel with said West line, a distance of 657.59 feet to the point of beginning.

Parcel B:
That part of the Northeast Quarter of the Northwest Quarter of Section 10, Township 32, Range 25, Anoka County, Minnesota, described as follows: Commencing at the Northwest corner of the Northeast Quarter of the Northwest Quarter; thence running South 32 rods; thence running Easterly on a line which intersects the North boundary line of said Section 10 at the Quarter Section Corner; thence West on said North boundary line 80 rods to the point of commencement.

Parcel C:
The South Half of the Northeast Quarter of Section 9, Township 32, Range 25, Anoka County, Minnesota, excepting therefrom the following: The South 467 feet of the West 467 feet of the Southwest Quarter of the Northeast Quarter of said Section 9, Township 32, Range 25, Anoka County, Minnesota, as measured along the South and West lines thereof.

Parcel D:
The Northwest Quarter of the Southeast Quarter of Section 9, Township 32, Range 25, Anoka County, Minnesota, excepting therefrom the following: That part of the Northwest Quarter of the Southeast Quarter of Section 9, Township 32, Range 25, Anoka County, Minnesota, which lies South of the following described line: Commencing at the Southwest corner of said Northwest Quarter of the Southeast Quarter; thence on an assumed bearing of North 01 degrees 04 minutes 00 seconds East a distance of 218.43 feet to the point of beginning of the line to be described; thence North 71 degrees 20 minutes 50 seconds East, a distance of 809.12 feet; thence North 63 degrees 21 minutes 30 seconds East, a distance of 602.88 feet to the East line of said Northwest Quarter of the Southeast Quarter and there terminating.

Parcel E:
That portion of the West Half of the Northwest Quarter of Section 10, Township 32, Range 25, Anoka County, Minnesota described as follows: Commencing at the Northwest corner of said Section 1O; thence North 89 degrees 23 minutes 47 seconds East along the North line of said Section 10, a distance of 481.77 feet to the point of beginning; thence continue North 89 degrees 23 minutes 47 seconds East along said North line of Section 10, a distance of 480.09 feet; thence South 00 degrees 34 minutes 09 seconds East parallel with the West line of said Section 10, a distance of 707.31 feet; thence North 83 degrees 29 minutes

51 seconds West, a distance of 483.67 feet; thence North 00 degrees 34 minutes 09 seconds West parallel with said West line, a distance of 657.59 feet to the point of beginning.

Parcel F:
The Northeast Quarter of the Northeast Quarter (NE 1/4 of NE 1/4) of Section 9, Township 32, Range 25, Anoka County, Minnesota.

Together with an easement for driveway purposes over the South 33 feet of the Southeast Quarter of the Southeast Quarter of Section 4, Township 32, Range 25, Anoka County, Minnesota.

Together with an easement for driveway purposes over the South 66 feet of the West 330 feet of the Southwest Quarter of the Southwest Quarter of Section 3, Township 32, Range 25, Anoka County, Minnesota.

Together with an easement for driveway purposes over the East 66 feet of the West 396 feet of the Southwest Quarter of the Southwest Quarter of Section 3, Township 32, Range 25, Anoka County, Minnesota.

Abstract property.

CC Regular Session **6. 1.**

Meeting Date: 11/07/2022

By: Craig Swalchick, Community Development

Information

Title:

PUBLIC HEARING: Introduce Ordinance 22-27 Amending Chapter 2 of Ramsey City Code to Modify Abatement and Appeal Procedures

Purpose/Background:

The purpose of this Amendment to Chapter 2, Article VII, of the Ramsey City Code, is to better streamline the appeal, abatement, and citation process with the City. This, in turn, will make it more resident-friendly and efficient, while still providing the ability to correct violations as the City Council determines. By adopting this code, we are removing third party legal consultations and allowing residents to voice their concerns directly to staff and the City Council, not only reducing the fiscal impact on the residents, but on the City as a whole.

This will help reduce the cost for the community, in both staff time and fees associated with abatements. We will also streamline those who oversee the abatement process to ensure expeditious action and create an opportunity to appeal those actions in a more community-orientated fashion.

Notification:

Notification of the public hearing was provided in the legals section of the Anoka UnionHerald on October 19th 2022.

Observations/Alternatives:

City Staff have observed instances where the ability to remove public nuisances could be streamlined in a more efficient way, effectively costing less money, less staff time, and more easily understood by our community. In doing this, we will allow for a more streamlined appeal process that allows our residents to ultimately appeal these decisions to Council.

Currently, the City of Ramsey places the Chief of Police as the administrator of the abatement process and the one responsible party to ensure appeals are heard in a timely manner, although the Community Development Department investigates, addresses, and ultimately abates public nuisances. Changing the Code will allow the Community Development Department to oversee the abatement and appeal process and remove the Chief of Police from this process altogether. This will allow residents to work directly with the staff that oversee the code enforcement processes to address any appeal concerns.

We will also be changing the requirement to obtain a hearing officer. Currently, when used, hiring an outside attorney as a mediator costs more than the $250.00 obtained as a hearing fee. One of the concerns of using a hearing officer is that that officer is paid by the City and that it may be biased in the decisions.

The new process would essentially require the property owner to request a conference with the Planning Manager and/or Community Development Director to go over the violations, if the resident feels like the violation determination was wrongful. If a case cannot be resolved during the conference, the subject can then escalate to the City Council through a public meeting to determine the validity of the case through their appeal. This enables the residents to be heard by elected officials about Code concerns, and provides an opportunity for elected officials to potentially change or correct Codes they believe to be unfair to our property owners. While using a hearing officer, if the decision is disliked by the resident, they would have the option to appeal through the City Council. By changing the Code, we eliminate the cost of a hearing officer and create an opportunity to resolve Code matters in-house.

With the Code change, we are looking for the ability to post notice on the primary door of residences as this will streamline service of any abatement notice. Currently, mail is increasing in the length of time for services and some notices arrive, only providing a few days to remove a violation.

We are also looking at allowances for the immediate removal of hazardous conditions, or long grass through administrative action versus a City Council process. Many cities surrounding us allow for the abatement of nuisance weeds and grass through processes to expedite the remediation versus waiting several weeks. Instances where long grass or noxious weeds will grow or regrow within the time frame of a notice or instances where we have rotting carcasses, chemical hazards, or public health emergencies that warrant immediate action and not a delayed response.

Funding Source:

This case is being handled as part of normal staff duties.

Recommendation:

Recommend introducing Ordinance #22-27 amending Chapter 2 of the Ramsey City Code.

Action:

Motion to Introduce Ordinance #22-27 Amending Chapter 2 of the Ramsey City Code.

Attachments

Ordinance #22-27

Form Review

Inbox	Reviewed By	Date
Jeff Katers	Jeff Katers	10/20/2022 02:36 PM
Brian McCann	Brian McCann	10/20/2022 03:38 PM
Brian Hagen	Brian Hagen	11/01/2022 08:15 AM
Brian Hagen	Brian Hagen	11/01/2022 08:15 AM
Form Started By: Craig Swalchick		Started On: 10/20/2022 01:44 PM
Final Approval Date: 11/01/2022		

ORDINANCE #22-27

CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

AN AMENDMENT TO CHAPTER 2 WHICH IS KNOWN AS THE ADMINISTRATION SECTION OF THE CITY CODE OF RAMSEY, MINNESOTA.

AN ORDINANCE AMENDING CHAPTER 2, ARTICLE VII (ADMINISTRATION OF ORDINANCE VIOLATIONS) OF THE CITY CODE OF RAMSEY, MINNESOTA.

The City of Ramsey ordains:

SECTION 1. AUTHORITY

This ordinance is adopted pursuant to and under the authority of the City Charter of the City of Ramsey.

SECTION 2. AMENDMENTS

ARTICLE VII. - ADMINISTRATIVE ENFORCEMENT OF ORDINANCE VIOLATIONS

Sec. 2-331. - Findings.

The city council has determined that the health, safety, good order, general welfare, and convenience of the public is threatened by certain public nuisances or violations of this Code on property within the city limits and finds the need for alternative methods of enforcing this Code. While criminal fines and penalties have been the most frequent enforcement mechanism, there are certain negative consequences for both the city and the accused. The delay inherent in that system does not ensure prompt resolution. Accordingly, the city council finds that the use of abatement, administrative hearings, and administrative citations ~~citationing~~, ~~and administrative hearings~~ is an addition to any other legal remedy that may be pursued. The city has the option to utilize any of the following ~~three~~ procedures to enforce this Code. These procedures may be used separately, or in combination, to alleviate the violation.

(Code 1978, § 5.20, subd. 1; Ord. No. 07-14, § 3, 9-11-2007; Ord. No. 08-32, § 2(5.20, subd. 1), 12-9-2008)

Sec. 2-332. - Abatement.

(a) *Application*. This article shall apply to the abatement of all public nuisances and other violations as defined within this Code unless another procedure is specifically provided.

~~(b) *Hearing examiner and the administrative hearing.*~~

~~(1) *Position created.* The position of hearing examiner is hereby created. The city administrator or his designee may, at their discretion and with approval of the city council, contract with third parties for the furnishing of all services of the hearing examiner as contained in this subsection and set the rate of compensation therefor in the city's rates and charges.~~

~~(2) *Duties of hearing examiner.* The hearing examiner shall have the following duties:~~

~~a. Set dates and hear all contested cases following appeals of orders of the city administrator or his designee.~~

~~b. Take testimony from all interested parties.~~

~~c. Make a complete record of all proceedings.~~

~~d. Affirm, repeal or modify the order of the city administrator and his designees, and prepare written findings of fact.~~

~~(c)~~(b) *Inspections and investigations.*

(1) *Periodic inspections.* The city administrator ~~or his~~ and/or designee shall cause to be inspected all public and private places within the city which might contain a public nuisance or violation as defined in this Code as often as practicable to determine whether any such conditions exist. The city administrator ~~or his~~ and/or designee shall also investigate all reports of public nuisances located within the city.

(2) *Entry on public and private places*. The city administrator or his duly authorized agents may enter upon all public and private places at any reasonable time for the purposes of inspecting those places for public nuisances.

~~(d)~~(c) *Abatement procedure.*

(1) *Abatement authorization*. Upon a determination by the city administrator ~~or his~~ and/or designee that a public nuisance or violation of this Code exists on any public or private property within the city, the city administrator ~~or his~~ and/or designee shall order the public nuisance or violation to be abated in a manner consistent with this Code.

(2) *Procedure for removal of public nuisances*. Whenever the city administrator ~~or his~~ and/or designee finds within reasonable certainty that a public nuisance or violation exists on any public or private property in the city, ~~he~~ they shall:

a. Notify the affected property owner by personal service, posting on primary door of structure, U.S. mail, or by certified mail that the nuisance or violation must be abated within the time designated on the notice, or 14 days from the date of service of the notice. ~~Service by U.S. mail or certified mail shall be deemed complete upon mailing.~~

1. The notice shall state with specificity the nature of the nuisance or violations and the requirements for compliance.

2. With the exception to abatements for long grass, weeds and exigent public health or safety issues, any notice that accompanies a fine, citation, or pending abatement ~~The notice~~ shall also state that the property owner may, within 14 days of the date of the order, request a settlement hearing before the ~~hearing examiner~~ Planning Manager or Community Development Director, or for appeals of the settlement hearing, City Council, and shall set out the procedure by which that hearing may be requested.

3. ~~(i)~~ The notice shall also state that failure to abate the nuisance or violation, or request a hearing within the applicable time periods will result in abatement procedures, and that the cost of abatement with penalties and interest will be billed to the property owner. Pursuant to applicable state statutes, any unpaid fees and fines will be charged against the benefited property via special assessment under Minnesota Statutes for certification to the county auditor and collection along with current taxes the following year or in annual installments not exceeding ten, as the council may determine in each case.

~~ii. Notwithstanding the 14-day notice described in subsection 2-332(d)(2)a. above, and in the case of a public nuisance defined in section 30-3 relating to grass, weeds, or noxious growths of vegetation upon public or private property exceeding eight inches in height, the notice shall also state that in the event more than one abatement process for the same public nuisance has been undertaken on the same property within the previous 12-month term, the nuisance or violation must be abated within five business days from the date of service of the notice.~~

~~iii. Notwithstanding subsection 2-332(d)(2)a. 2. the notice shall state that the property owner may within five business days of the date of the order, request a hearing before the hearing examiner and shall set out the procedure by which the hearing may be requested.~~

4. The notice shall state that any items removed from the property by the city or the city's designee will be held for 15 days prior to disposal. Within those 15 days, the property owner can reclaim any items held by the city or the city's designee after paying all fees incurred by the city associated with the abatement. If the property owner does not contact the city within 15 days to reclaim the items, all items will be disposed of or sold. Any

abated items that are reclaimed and returned to the property by the property owner that are found to be in violation of this article shall be abated immediately by the city and will be assessed a new fee for the abatement according to the City's fee schedule.

5. Any item that is deemed hazardous, considered a public health nuisance or consists of yard waste, brush, wood, or grass clippings may be disposed of immediately and is exempt from the holding period.

6. A property owner may waive the 15-day holding period and request all abated items are immediately disposed of provided that it is requested at least 48 hours prior to the scheduled abatement, excluding weekends and observed holidays.

b. Upon expiration of the time required by the notice, the city administrator ~~or his~~ and/or designee shall notify the property owner of the date on which the nuisance or violation will be abated and proceed with the abatement, unless a request for a hearing has been timely filed.

c. The city shall, within seven days after any appeal period has expired or as soon as it can be reasonably accomplished, have the property abated in accordance with this section.

d. Once a property has been approved for abatement, the City reserves the right to enter the property to remove the public nuisance completely; if the work is not able to be fully carried out in one day, the City can return until the nuisance is completely abated.

7. A property owner may enter into a stipulated abatement agreement with the City if they wish to be brought into compliance, however, they do not have the means to do so. The owner waives any and all objection to the City abating the property allowed under ordinance as well as any objection to assessment to the property taxes as allowed by Minnesota State Statute.

(3) Hearing procedure. Any property owner who feels aggrieved by an order of the city administrator ~~or his~~ and/or designee issued pursuant to this article may request a hearing before the ~~hearing~~ examiner City Council.

a. *Request.*

1. Such request shall identify with specificity the basis for the property owner's objection to the interpretation of this Code and notice of violation.

2. Such request shall be filed in writing with the Community Development Department ~~office of the chief of police~~ within 14 days after the date of the service of the notice by the city administrator ~~or his~~ and/or designee.

3. Such request shall include a filing fee as established by the city's rates and charges. This fee will be refundable to the petitioner if found to be the prevailing party.

b. *Settlement conference.*

1. The ~~chief of police~~ Planning manager or Community Development Director shall schedule a settlement conference, to be conducted no more than ten days after receipt of the hearing request and filing fee. A later date may be mutually agreed upon by the parties. The settlement conference will be held between the city and the property owner to encourage a resolution prior to a ~~hearing~~ Settlement Hearing brought before City Council.

2. If after the conference, no resolution has been made, the ~~chief of police~~ Planning Manager, Community Development Director, or his designee shall notify the ~~hearing examiner~~ property owner of the date, time and place of a Settlement hearing.

c . *Settlement Hearing*.

1. A settlement hearing shall be conducted during the first available City Council meeting after an appeal request from the settlement conference is received. Appeals to the Settlement conference must be received within ten days of final resolution of the conference. ~~no more than ten days after the hearing examiner receives notice of the request,~~ unless a later date is mutually agreed to by the ~~hearing examiner, the~~ property owner and the city.
2. Both the property owner and the city may appear at the hearing with counsel and may call such witnesses and present such evidence relevant to the case. ~~as is determined by the hearing examiner to be relevant.~~
3. Any history of the property owner's prior violations shall be deemed relevant and admissible as evidence.

d. *Resolution*.

1.~~The hearing examiner shall render a decision~~ A decision shall be made to affirm, repeal or modify the order of the city at the conclusion of the conference ~~hearing~~. Within 14 days after such hearing, the findings of fact and final decision shall be provided to the property owner. ~~the hearing examiner shall provide written findings of fact.~~

2. Any person aggrieved by the decision ~~of the hearing examiner~~ reached during the settlement conference may appeal that decision to the city council by filing notice, in writing, of such appeal with the ~~office of the chief of police~~ Community Development department within ~~24 hours or next business day~~ 10 days of the decision reached during the Settlement Conference. ~~, of the hearing examiner's decision.~~

3. Within 30 days of the filing of a notice of appeal of the Conferences ~~hearing examiner's~~ decision, the city council shall review the decision and findings of fact reached during the Settlement Conference ~~of the hearing examiner~~ and shall affirm, repeal or modify that decision.

The city shall take no action to abate any nuisance or violation while the matter is still pending.

(4) *Implementation of ~~hearing examiner~~ settlement hearing or city council determination*. Upon a final determination by the ~~hearing examiner~~ settlement conference, or the city council if the determination of the settlement conference ~~hearing examiner~~ is appealed, the city shall implement the decisions accordingly.

a. If it is determined during the ~~by the hearing examiner~~ settlement conference or the city council hearing that no public nuisance or violation exists, then the city shall notify the affected property owner in writing to confirm the determination of the ~~hearing examiner~~ settlement conference or city council and all abatement processes shall be ceased.

b. If the ~~hearing examiner~~ settlement conference or the city council finds that a public nuisance or violation of this Code does exist, then the city shall notify the affected property owner by personal service, posting notice on primary entry to home, or by certified mail that the nuisance must be abated within 14 days from the date of service of the notice. Service by certified mail shall be deemed complete upon mailing.

1.The order shall also state that failure to abate the nuisance within the applicable time period will result in summary abatement procedures, and that the cost of abatement will be assessed against the subject property.

2.Upon expiration of the time required by the notice, the city administrator ~~or his~~ and/or designee may abate the nuisance or violation.

(5) *Abated property storage.*

a. Any items, other than hazardous materials, public health nuisances, and grass, weeds, and brush removed from the property by the city or the city's designee will be held for 15 days prior to disposal.

b. Within those 15 days, the property owner can reclaim any items held by the city or the city's designee after paying all fees incurred by the city associated with the abatement.

c. If the property owner does not contact the city within 15 days to reclaim the items, all items will be disposed of or sold.

d. Any abated items that are reclaimed and returned to the property by the property owner that are found to be in violation of this article shall be abated immediately by the city without the need to begin a new abatement process.

e. The property owner may request the items stored to be disposed of anytime within the 15-day storage period, excluding weekends and observed holidays. The property owner will only be billed for the time stored until the disposal request is made.

(6) *Record of abatement costs and billing*. The City Administrator ~~chief of police~~, ~~or his~~ and/or designee, shall keep a record of the costs of abatement performed under this article and shall report monthly to the finance officer all work performed for which the property owners shall be billed. The invoices shall state and certify the description of the land, lots or parcels involved and the amount assessable to each.

(7) *Certification of unpaid abatement costs to county auditor*. On or before September 1 of each year, the finance officer shall list the total unpaid charge for each abatement or administrative citation against each separate lot or parcel to which they are attributable under this article. After notice and hearing as provided in Minn. Stats. § 429.061, the council may then spread the charges against property benefited as a special assessment under Minn. Stats. § 429.101 and other pertinent statutes for certification to the county auditor and collection along with current taxes the following year, or in annual installments, not exceeding ten, as the council may determine in each case.

~~(c)~~(d) *Interference prohibited*. It is a misdemeanor for any person to prevent, delay or interfere with the city or its agents while they are engaged in the performance of duties set forth in this article.

(Code 1978, § 5.20, subd. 2; Ord. No. 07-14, § 3, 9-11-2007; Ord. No. 08-32, § 2(5.20, subd. 2), 12-9-2008; Ord. No. 11-06, § 2B, 4-26-2011)

Sec. 2-333. - Administrative citation.

(a) *Application*. An administrative citation may be issued in conjunction with, or in lieu of, prosecution or abatement for any violation of any section of this Code, as described by resolution of the city council and is subject to the administrative hearing process described herein.

(b) *Notice*. Any member of the police department ~~and~~ , his assigns, as well as the City Administrator and/or designees, upon determining there has been a violation, shall notify the violator, or person responsible for the violation, or in the case of a vehicular violation, by attaching to said vehicle notice of the violation, said notice setting forth the nature, date, time of the violation, the name of the official issuing the notice and the amount of the scheduled initial penalty and where applicable, any other charges relating thereto.

(c) *Penalties*. Upon expiration of the time required by the notice and the nuisance has not been abated by the property owner, an administrative citation may be issued.

(1) An administrative civil penalty shall be imposed per the cities rates and charges for each violation.

~~(1) For the first violation within a 12-month period, an administrative civil penalty shall be imposed per the city's rates and charges.~~

~~(2) For the second violation with a 12-month period, an administrative civil penalty shall be imposed per the city's rates and charges.~~

~~(3) For the third violation within a 12-month period, an administrative civil penalty shall be imposed per the city's rates and charges.~~

(d) *Payment*. Once such notice is given, the person responsible for the violation shall, within 14 days of the time of issuance of the notice, pay full satisfaction of the stated violation, scheduled to the city finance department. The penalty may be paid in person or by mail and payment shall be admission of the violation.

(e) *Appeals*. Any disputes and appeals shall be heard during the settlement conference or appeals hearing, ~~by the hearing examiner~~ unless otherwise defined, and shall follow procedure set forth in this article.

(f) *Failure* to pay. If a violator fails to pay the penalty imposed by this section, the matter may be abated, certified to property records and/or prosecuted, in accordance with this article.

(g) *Duties of the police chief*. The police chief may delegate and supervise the work of city employees implementing and administering the administrative citation process for the police department. The police chief and his assigns shall make and have custody of all records necessary and shall keep proper accounts of the proceeds received.

(h) *Duties of City Administrator*. The City Administrator and/or designee(s) may delegate and supervise the work of the city employees implementing and administering the administrative citation process for all other departments. They shall make and have custody of all records necessary and shall keep proper accounts of the proceeds received.

(Code 1978, § 5.20, subd. 3; Ord. No. 07-14, § 3, 9-11-2007; Ord. No. 08-32, § 2(5.20, subd. 3), 12-9-2008)

Sec. 2-334. - Prosecution.

Nothing in this article shall prohibit the city from seeking prosecution as a misdemeanor for any violation of this article.

(Code 1978, § 5.20, subd. 4; Ord. No. 07-14, § 3, 9-11-2007; Ord. No. 08-32, § 2(5.20, subd. 4), 12-9-2008)

Sec. 2-335. - Scheduled penalties.

Penalties and costs of abatement procedures shall be imposed according to the rates and fee schedule duly established and adopted annually by ordinance.

(Code 1978, § 5.20, subd. 5; Ord. No. 07-14, § 3, 9-11-2007; Ord. No. 08-32, § 2(5.20, subd. 5), 12-9-2008)

SECTION 3. SUMMARY

The following official summary of Ordinance #22-27 has been approved by the City Council of the City of Ramsey as clearly informing the public of the intent and effect of the Ordinance.

Ordinance #22-27 amends Chapter 2 Article VII.

SECTION 4. EFFECTIVE DATE

This ordinance becomes effective 30 days after its passage and publication, subject to City Charter Section 5.04.

PASSED by the City Council of the City of Ramsey, Minnesota the _____ day of_____, 2022.

_____
Mayor

ATTEST:

_____
City Administrator

Introduction date:
Posting dates:
Adoption date:
Publication date:
Effective date:

CC Regular Session **7. 1.**

Meeting Date: 11/07/2022

By: Diana Lund, Finance

Information

Title:

Introduce Ordinance #22-28: 2023 Schedule of Rates, Fees and Charges

Purpose/Background:

The city annually adopts a schedule of rates, fees and charges which outlines the fees that the city charges for such items as building construction, business licenses, utility rates and planning and zoning.

A listing of the schedule of rates, fees and charges is attached. Changes are noted on the far right column of the schedule. The majority of the changes from 2022 to 2023 are reflected in the planning and zoning section with several applications being replaced with a single Land Use Application and increasing developer related escrows to more accurately cover city costs. This section also included an increase in Park Dedication Fees & Trail fees that were brought forward to the Park & Rec Commission on 10-13-22 and recommended for approval.

Facility use Fees are also increasing to reflect increased staff costs.For example, football field maintenance costs will increase from $47.00/week to $75.00/week.

Increases in utility related charges will be only on those related to development: Connection/Trunk & lateral benefit charges on Water, Sewer and Storm Drainage. The increases will be 3.3% which is based on the national/local construction cost index of June 2022. Water meters for new development have been adjusted to reflect the increases in purchase price.

Quarterly utility billing charges related to water and sewer will be brought back to the City Council in 2023 when the proposed water treatment plant construction bids will be known.

Notification:

The Schedule of Rates, Fees and Charges are adopted annually by ordinance. A public hearing on the ordinance is normally held in November to allow the thirty-day waiting period and have the rates become effective January 1, 2023.

Time Frame/Observations/Alternatives:

1. Accept the rates as proposed.

2. Hold all rates constant with 2022 rates.

3. Recommend changes that arise from input at public hearing.

Recommendation:

Staff's recommendation is Option 1 and to Introduce Ordinance #22-28: 2023 Schedule of Rates, Fees and Charges.

Outcome/Action:

Introduce Ordinance #22-28: 2023 Schedule of Rates, Fees and Charges.

Attachments

2023 Proposed Schedule of Rates, Fees & Charges

Ord #22-28 Rates & Charges

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	11/03/2022 10:38 AM
Form Started By: Diana Lund		Started On: 10/24/2022 09:15 AM
Final Approval Date: 11/03/2022		

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
Administrative Hearings/Citations/Abatements			
Abatement: Administration Fee		25% of cost of abatement or 750.00, whichever is less	
Administrative Citation: Violations of 10 - Animals		25.00	
Administrative Citation: Violations of 26 - Rental Property		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 30 - Public Nuisance	1st offense after failure to abate within 14 days	75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 42 - Dump Garbage/Refuse		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 54 - Prohibited Parking		25.00	
Administrative Citation: Violations of 54 - Recreational Vehicles		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 54 - Time Zone Parking		25.00	
Administrative Citation: Violations of 105 - Construction		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 105 - Exterior Completion		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 105 - No Permit		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 105 - Property Identification		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 113 - Sewage		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 117 - Off Street Parking		25.00	
Administrative Citation: Violations of 117 - Signs		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: Violations of 117 - Landscaping		75.00	
	2nd offense w/in 12months	250.00	
	3rd offense w/in 12 months	500.00	
Administrative Citation: 1st Violation within 12 Months (Zoning Code Violations)		75.00	
Administrative Hearing: Filing Fee		250.00	
Alcoholic Beverages			
3.2 beer off-sale		100.00	
3.2 beer on Sale		200.00	
Change of Name-Liquor Establishment		50.00	
Liquor license investigation fee	Corporate	500.00	

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
	Partnership	500.00	
	Sole-Proprietor	500.00	
Liquor off-sale		380.00	
	Tiered Payment System:		
	License Reduced by:		
	$100-Meet State Statutes Conditions		
	$100-Purchase/Utility ID Technology		
Liquor on-sale		5,000.00	
Liquor on-sale Sunday		200.00	
Wine license investigation fee	Corporate	500.00	
	Partnership	500.00	
	Sole-Proprietor	500.00	
Wine on-sale		1,000.00	
2 a.m. closing (optional)		300.00	
Amusement & Commercial Recreation			
Temporary Amusement Center (Carnivals, Circus)		250.00	
Lawful gambling investigation fee - New applicant only	Limit $100.00	100.00	
Lawful gambling investigation fee - Single Events		50.00	
Fire Works Sales-Business selling only fireworks	Ordinance Adopted 6/11/02	350.00	
Fire Works Sales-Retail Sellers		100.00	
Parade Permit		100.00	
Special Events - Ex: Music festival, performing arts, parades, carnivals, 5K Runs	Including Clean Up Fees, Electrical Inspection Fees etc.	50.00 Application fee +License Fee to be	
		determined per event by CC + Staff Time @ 2.30*wage/hour	
All Other Misc. Permit/Licenses		50.00/Admin fee + Staff time @ 2.30/hr. if needed	
Building Construction			
Administrative Fee-Process Returned Bldg. Permits		25.00	
Basement Finish	Cover 3 trips	158.00	
Building permit		Based on February 2017 ICC building valuation data & 1997 Uniform Building Code Table No 1-A Building Permit Fees (attached at end of schedule)	
Electronic Plan Review-Application Fee	Building Permit only	20.00	
Electronic Plan Review-Application Fee	All Other Permits: Fire, Mechanical, Plumbing, Septic, Zon	25.00	
Building plan check - Residential		65% of Bldg. Permit Fee	
Plan Review fee for Similar Plans		25% of Bldg. Permit Fee	
Plan Check Fee for Accessory Structures	Garages, Remodels, Additions, etc.	65% of Bldg. Permit Fee	
Plan Check Fee for changes, additions, or revisions to plans		53.00/hr./Minimum 1 hr. (Non-Refundable)	
Plan Check Fee for Commercial, Industrial & Apartments		65% of Bldg. Permit Fee	
Plan Check Fee (Outside Contracted)	All administrative and Overhead Costs	Actual Costs (Non-Refundable)	
Air Conditioner Replacement		50.00	

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
Air Conditioner & Furnace Replacement (Combination)		50.00	
Deck Permit		105.00	
Demo Permit		105.00	200.00
Driveway Escrow		2,000.00	
Water Heater Replacement		50.00	
Electrical Permit Fee	Per Tokle Contract	Electrical Permit Fee Schedule	
Erosion Control Escrow - Home Improvement	Returned when complete	100 + Assessment Agreement	Min $100/Max $1,000
Erosion Control Escrow - New Construction	Returned when complete	1,500.00	
Fence Permit	Over 7 feet in height	City of Ramsey Valuation Fee Schedule	
Fence Permit	Less than 7 feet in height	25.00	
Fireplace Permit	Cover 2 trips	50.00	
Furnace Replacement		50.00	
Inspections-After Hours/Weekend	1.5 times hourly rate	80.00/hr./minimum 2 hr.	
Investigation Fee	Work Started Without a Permit	Equal to Permit Fee	
Gas Line (Residential)		50.00	
Landscape Escrow		5,000.00	
Lawn Irrigation-Residential	Cover 1 trip	50.00	
Lawn Irrigation-Commercial (Multi)		50.00	
Mechanical Permit-Residential	New Construction	150.00	
	Remodel/Addition	100.00	
Mechanical permit-Commercial	New Construction	1% of Job Value/Minimum 250.00	
	Remodel/Addition	1% of Job Value/Minimum 125.00	
Plan Check fee (65% of commercial mechanical permit)		65% of Bldg Permit fee (Non-Refundable)	
Moving Structure Permit		105.00	
Moving Structure Permit Site Inspection		105.00	
Mobile Home Tie Down		75.00	
Mobile Home Water Hookup	1.25 hours	50.00	
Plumbing permit- Residential/Single Family	New Construction	150.00	
	Remodel/Addition	100.00	
Plumbing permit- Commercial	New Construction	1% of Job Value/Minimum 250.00	
	Remodel/Addition	1% of Job Value/Minimum 125.00	
Plan Check Fee - Commercial Plumbing Permits		50% of Commercial Plumbing Permit - 5 or fewer fixtures	
Public Sidewalk Panels-Broken		Min $500.00/Max $1,500.00	Min $1,000/Max $3,000
ReInspection Fees		80.00 per trip	
Re-Roofing/Shingling Permit-Residential	Cover 2 trips	105.00	
Re-Roofing/Shingling Permit-Commercial/Multi-Family		City of Ramsey Valuation Fee Schedule	
Re-Siding Permit	Cover 2 trips	105.00	
Replacement Windows (Residential)	City Required pre-inspection	105.00	
Septic System Permit-Residential		175.00	
Septic System Permit-Commercial		250.00	
Septic System Repair -Residential/Commercial		-	100.00

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
Septic Tank Installation Permit-Residential		175.00	
Service Availability Charge (SAC)	[current MCES rates]	2,485.00	
Septic Tank Pumping Permit		15.00	
Sewer permit (Utility Connection)-Residential		50.00	
Sewer permit (Utility Connection)-Commercial		2% of Job Value/Minimum 258.00	
Site Evaluation Fee		80.00	
State Surcharge	Applies to all permit types	1.00	
	Per State of Minnesota Fee Schedule		
Swimming pool permit		105.00	
Vacuum Breaker Verification for Irrigation System (RPZ)-Residential		50.00	
Vacuum Breaker Verification for Irrigation System (RPZ)-Commercial	1.25 Hours	50.00	
Water Availability Charge (WAC) - per address	based on national/local construction cost index 6/22 3.3%	1,434.00	1,481.00
Water Softener Permit-Residential		50.00	
Water permit (Utility Connection)-Residential		50.00	
Water permit (Utility Connection)-Commercial		2% of Job Value/Minimum 258.00	
Business			
Administrative Fee - Process Returned Business Permits		25.00	
Business Registration Certificate (BRC)	Original Application	30.00	
Contractor License	All Contractors	50.00	
Garbage & refuse hauler		50.00	
License Late Fee		15% of license fee/month	
Massage Establishment		100.00/annual	
Massage Establishment Owner/Manager Background Check Fee		50.00	
Massage Therapist		50.00/annual	
Massage Therapist Background Check Fee		35.00	
Mobile Food Unit (Food Truck) - 90 Day License		0.00	$100.00 + $35.00 Background Check
Mobile Food Unit (Food Truck) - Annual License	Thru December 31 of calendar year		$250.00 + $35.00 Background Check
Pawn broker/Precious Metals		4,000.00	
APS Automated Pawn Rate/Fee		0.00	2,879.00
~~Transaction Fee-State Entered~~		~~2.10/per transaction~~	
Pawn broker investigation fee	in-state investigation	500.00	
	out-of-state investigation	1,500.00	
Residential Rental - Multifamily	3-Year License	400.00/building	
Residential Rental - Single Family/Townhome	3-Year License	25.00/unit	
Second Hand Dealer		2,000.00	
Second Hand Dealer investigation fee	in-state investigation	500.00	
	out-of-state investigation	1,500.00	
Transient merchant/peddler/solicitor		100 + 35 per person backgrounded	
City Financing			
Interest rate charge - non-bonded programs		US Treas. rate + 2 points	
[bonded projects will be dependent upon interest rates being paid]		Bond Int rate + 2 points	
Equipment Chargeback			
All Equipment Rental		Per FEMA Schedule + Staffing	
Public Works Maintenance Worker		2.30 x wage/hr.	
Portable Toilet		Actual Cost	
Facility Use			
Antenna Lease - City Owned Property [PCS towers]	Per Individual Agreement	Per Individual Agreement	
Concession stand/pavilion/shelter- per day/event- residents		See Facility Use & Rental Policy	

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
Concession stand pavilion/shelter- per day/event - non-res.		See Facility Use & Rental Policy	
Softball/baseball field maintenance - youth teams		12.00/game	40.00/game
Football field maintenance - youth teams			
Large Fields		47.00/week	75.00/week
Soccer & Lacrosse field maintenance - youth teams			
Full Size (Large Field)		37.00/week	75.00/week
1/2 Size (Medium Field)		20.00/week	60.00/week
Small Field		12.00/week	40.00/week
Field Layout Field-Soccer, Football, Lacrosse		300.00	
Tennis court - non-residents		20.00	
Lighted ballfield Deposit Fee			100.00/individual
Lighted ballfield - residents		45.00/Per 3 hours and then 15.00/Each Additional hour	
Lighted ballfield - non-residents		60.00/Per 3 hours minimum and then 20.00/Each Additional hour + 25.00 for lights	
Light - Used By ARAA		Actual Cost	
General Field Use - Residents (football, soccer, softball,baseball)		45.00/Per 3 hours minimum and then 15.00/Each Additional hour	
General Field Use - Non-Residents (football, soccer, softball,baseball)		60.00/Per 3 hours minimum and then 20.00/Each Additional hour	105.00/Per 3 hours minimum and then 20.00/Each Additional hour
Athletic Field Marking Paint - ARAA		Actual Cost	
Pact School Field Maintenance @ The Draw	Annual General Maintenance Fee	600.00	630.00
Pact School Field Maintenance @ Central Park	Annual General Maintenance Fee		630.00
Municipal Center Room Rental - Refer to Facility Use and Rental Policy	See Ramsey Municipal Center Conference Room Rental & Park Facilities Rental Rates Schedule	See Ramsey Municipal Center Conference Room Rental & Park Facilities Rental Rates Schedule	
Coffee for Meetings		5.00/pot	
Park Facilities - Refer to Facility Use and Rental Policy	See Ramsey Municipal Center Conference Room Rental & Park Facilities Rental Rates Schedule	See Ramsey Municipal Center Conference Room Rental & Park Facilities Rental Rates Schedule	
Miscellaneous			
Cemetery Plot (Trott Brook Cemetery)		900.00	
Cemetery Plot Perpetual Care		400.00	
Comp Plan CD		10.00	
City Information-CD Format		10.00/disc	
Kennel License (Administrative)	4th Dog on Property	30.00	200.00
Non-Traditional Animal License		0.00	200.00
Maps - City (28X 24)		5.00	
Maps - Zoning (28 X 34)		15.00	
Maps - Zoning/Address (34 X 44)		25.00	
Maps-Zoning or Comp Plan (11 X 17)		6.00	
Maps - Plat		10.00	
Maps - Topo aerials per half section		20.00	
Maps- Parks & Trails 11 X 17)		6.00	
Maps - Parks & Trails (36 X 24)		15.00	

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
Maps-Large Ward/Precinct	With Addresses	25.00	
Notary Fee	State Statute	5.00	
Photo copies - one-sided/duplexed	Up to 100 pages; over 100 pages plus staff time	0.25	
Political office filing fee	State Statute	5.00	
Public hearing publications		At City Cost	
Returned check		35.00	
Reissued Check Fee		15.00	
Special assessment search		30.00	
Planning and Zoning			
~~Comp Plan Amendment Application~~		~~200.00~~	
Comp Plan Escrow		700.00	1,000.00
Conditional use escrow minimum		800.00	1,000.00
~~Conditional use permit application~~		~~200.00~~	
~~Conditional use escrow min-environ sens~~		~~2,000.00~~	
~~Conditional use permit app.-environ sens~~		~~200.00~~	
~~Conditional use permit annual inspection~~		~~75.00~~	
Dock permit		25.00	
Easement Encroachment Agreements		0.00	500.00
~~Environmental Permit~~		~~200.00~~	
Environmental Assessment (EAW, EIS, AUAR) Escrow		400.00	3000.00
Grading Permit		200.00	
Home Occupation Permit		0.00	500.00
Home Occupation Permit Escrow		0.00	1000.00
Industrial Revenue Bond - application		200.00	
Industrial Revenue Bond - escrow		1,000.00	
Interim Use Permit Escrow - Minimum		600.00	
~~Interim Use Permit Application~~		~~200.00~~	
~~Interim Use Annual Inspection Fee~~		~~75.00~~	
Land Use Application Fee			500.00
Park Dedication - Cash Contribution: Residential Unit	Including Townhomes & Apartment Units	3,500.00/dwelling unit	4,500.00/dwelling unit
Park Dedication - Cash Contribution: Residential Unit	Exceed 12+ units per acre	7.5% Discount/$3,237.50	7.5% Discount/$4,163
Park Dedication - Cash Contribution: Residential Unit	Exceed 20+ units per acre	15% Discount/$2,975.00	15% Discount/$3,825.00
Park Dedication - Cash Contribution: Commercial/Assisted Living Facilities		5,100.00/acre	
Park Dedication - Cash Contribution: Industrial		4,375.00/acre	
Park Dedication - Land Contribution: Residential	0 - 3.0 dwelling units per acre	10% of land	
	3.1 - 5.0 dwelling units per acre	15% of land	
	5.1 + dwelling units per acre	Add .5% for each over 5	
Park Dedication - Land Contribution: Commercial/Industrial/Assisted Living Facilities		5% gross land area	
Park Dedication - Land Contribution: Planned Unit Developments	(public open space/rec. uses-not including wetlands)	10% gross land area	
		2,800.00/dwelling unit	
Trail Development Fee - Cash Contribution: Residential Unit		1,000.00/dwelling unit	1,500.00/dwelling unit
Trail Development Fee - Commercial/Industrial/Assisted Living Facilities		1,300.00/acre	
Approval/Recording of Deeds:			
Abstract Property		County Fee+10.00/staff Time	
Torrens Property		County Fee+10.00/staff Time	
~~Rezoning application~~		~~200.00~~	
Rezoning escrow		400.00	1,000.00
~~Sign permit application - permanent~~		~~25.00~~	
Sign permit - permanent		75.00	100.00
Sign permit - temporary		25.00	

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
~~Site plan review application~~		~~200.00~~	
Site plan review escrow		800.00	1,000.00
Special Council, HRA or Commission meeting fee		350.00	
Temporary Structure escrow	(not construction trailers, not hoop tents)	500.00	2,000.00
TIF/Conduit Debt Application Fee		4,000.00/+legal fee deposit	
~~Vacation of easement application~~		~~200.00~~	
Vacation of easement escrow		300.00	1,000.00
~~Variance application~~		~~200.00~~	
Variance escrow		400.00	500.00
Zoning Letter		0.00	100.00
Zoning Permit		25.00	
Zoning Verification Signature for State Licensing (dealer's license)		0.00	25.00
Platting or Subdividing			
Address Charge		175.00	
Administrative (interior lot lines) escrow		225.00	500.00
~~Administrative (interior lot lines) app.~~		~~200.00~~	
Major Subdivision escrow		1,500.00	2,000.00
~~Major Subdivision application~~		~~300.00~~	
Minor subdivision escrow		900.00	2,000.00
~~Minor subdivision application~~		~~200.00~~	
Registered land survey escrow		300.00	2,000.00
~~Registered land survey application~~		~~200.00~~	
Professional Services			
Administrative Fee (Project Related Activity-Staff admin)	Consultants hired for project: Ex: Hakanson Anderson	3% of contractor bill	
Attorney - municipal		At City cost	
Attorney - non-municipal		At City cost	
City Staff Services		2.30 x wage/hr.	
Plan Review - Anoka County Highway Improvement Projects		150.00	
Police Officer	$93/Avg Wage & Gas, Car, Liab	102.00/hr	107.00/hr
Other professional /staff services		2.30 x wage/hr.	
Public Safety			
Alarms: False (3rd offense)	In a Calendar Year	75.00	
Alarms: False (4th offense)	In a Calendar Year	150.00	
Alarms: False (5th offense)	In a Calendar Year	225.00	
Alarms: False (6th offense)	In a Calendar Year	300.00	
ATV/Golf Cart Permit		10.00	
Car Seat Check -Non-Resident only		25.00	
Clandenstine Drug Labs Remediation	Recovery of Public Costs	125% of Recovery Costs (Recovery Cost + 25% admin Fee)	
Copies: Audio/Video CD/DVD		20.00	
Copies: Incident/Investigative Reports	Per statute Ch163 sec 8 adopted 8/1/05	.25/page	
Copies: Statistical Summary Reports		5.00	
Dangerous Dog License		500.00	
Dog Impoundment fee		125.00+board	
Dog Impoundment fee - If Non Licensed		145.00 +board	
Dog Impoundment fee (2nd offense)	w/in 12 months (+50.00 each addtl w/in 12 mo)	175.00 +board	
Fire Prevention:			
Fire Suppression Fees:			
Permit		Valuation based/1997 UBC Fee Table 1-A	
		Minimum of 23.50	

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
Plan Review		65% of permit fee	
		5.00 Minimum State Surcharge	
Fire Alarm Fees:			
Permit		Valuation based/1997 UBC Fee Table 1-A	
		Minimum of 23.50	
Plan Review		65% of permit fee	
		5.00 Minimum State Surcharge	
Temporary Assembly/Tent Permit(Greater than 100 sq. ft.)		50.00/per tent	
Aboveground Tank Storage		100.00/per tank	
Underground Tank Storage		100.00/per tank	
Fuel Tank Storage Removal		100.00/per tank	
Daycare Inspection Fee		50.00	
Permit Re-Inspection Fee		50.00	
Fireworks/Pyrotechnic Display Permit		200.00	
Fireworks -Retail Sale Permit - Retailer only selling fireworks		350.00	
Fireworks-Retail Sale Permit-All other retailers		100.00	
Double Permit Fee		2 x normal permit fee	
Lock Box Fee:			
Surface Mount		Per Vendor Pricing	
Recessed Box		Per Vendor Pricing	
All Others		Actual cost + 10% Admin fee	
Fire Code Re-Inspection Fee		140.00	
Gas Line Hit By Contractors	Effective 4-1-10	300.00	
Open Burn Permits:			
Open burn permit application	Residential	25.00	
Open burn permit fire suppression escrow		500.00	
Open burn permit fire suppression services		300.00/hr. - min 300.00	
Illegal Burning	Effective 4-1-10	200.00	
Subsequent Site Evaluations		45.00/visit	
Fire Service Fee:			
Disaster Assistance		300.00/hr. per truck	
Ordinance Violations		300.00/hr.	
Victim Service Fee		300.00/hr. per truck	
Letter of Good Standing		10.00	
Photo CD		20.00/cd	
Photo Electronical Transfers		10.00/transmission	
Photo Reprints		5.00 min chg + 1.00/print	
Vehicle Lockout		20.00	
Vehicle Storage		10.00/day	
Reimbursements			
Mileage/personal vehicle (IRS allowable rate)	Always follow IRS adopted rate	.625/mile	
Right-of-Way			
Permit Fee - Boring/Open Trench		95.00+15.00/Driveway, 20.00/Road Closing	
		+ $10,000 Bond per mile	
Boulevard Tree Replacement		700.00/Tree	900.00/Tree
Permit Fee - Overhead		95.00\+.05/linear foot	
Street and Traffic Charges			
Developer contribution:			

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
street and/or traffic signs (each)	City Installed	Developer Installed	245.00
Bituminous Paving/Patching		25.00/sq yard	38.00/sq yard
Culverts		Price + Tax	
Road Improvement Assessment	Per Special Assessment Policy	Per Policy	
Sidewalk Panel Removal and Replacement Escrow		1500.00	2,500.00
Street Sweeping: Equipment Only:	Per FEMA Schedule of Equipment Rates	74.00/Hr	FEMA Rates
Traffic Sign Replacement (each)		225.00	245.00
Tobacco			
Cigarette Sales (vending and over-the counter)		250.00	
Cigarette Sales with age verification technology		150.00	
E-Cigarette Sales		250.00	
E-Cigarette Sales with age verification technology		150.00	
UTILITY RATES			
Assessment Charge for Unpaid Items Assessed	Administration fee	30.00/account	35.00/account
Interest Rate on Unpaid Items Assessed	Based on 1-Year Treasury + 2 Points	5.50%	6.00%
Penalty/late payment	Past due on current billing	10%	
Recycling Rates			
Residential Curb-side Program fee/qtr	Per Ace Contract	11.94/qtr	
Sewer Rates			
Residential/Single dwelling usage fee/qtr	Per 2016 Comprehensive Sewer Study	75.89	
Multi-family(apt) & commercial usage fee/qtr		75.89+3.16/1000 gal.	
		in excess of 20,000 gal.	
Connection charge/res. equivalent	based on national/local construction cost index 6/22 3.3%	1,306.00	1,349.00
Connection charge/acre comm./ind.	based on national/local construction cost index 6/22 3.3%	3,933.00	4,063.00
Lateral Benefit Charges: Residential	based on national/local construction cost index 6/22 3.3%	5,245.00	5,418.00
Lateral Benefit Charges: Commercial	based on national/local construction cost index 6/22 3.3%	8,635.00	8,920.00
Street Lights			
Developer contribution:			
installation of Cobra street light		Per Connexus Energy Fee Schedule	
traditionaire subdivision street light (w/100 ft of wire)		Developer Installed	
New ROW COR Lights		Per Connexus Energy Fee Schedule	
street light O & M 3 year @ $98/year		294/light	
Residential billing:			
urban subdivision street light rate per lot (>7/92)		9.01/qtr	
rural subdivision street light rate per lot		14.85/qtr	
priority street light rate per residential/apartment/ lot		1.37/qtr	
Storm Water Management Rates			
Residential		15.95/qtr	
Commercial		63.80/REU/qtr	
Trunk charge/res. equivalent	based on national/local construction cost index 6/22 3.3%	517.00	534.00
Trunk charge/acre comm./ind.	based on national/local construction cost index 6/22 3.3%	5,151.00	5,321.00
Water Rates			
Minimum usage fee/qtr	Per 2012 & 2017 Comprehensive Water System Study	43.20	
Quarterly Rate Structure			
	Conservation Rates	$43.20 Minimum	
		$2.96 per 1,000 for 15,001-25,000	
		$3.05 per 1,000 for 25,001-40,000	
		$3.27 per 1,000 for 40,001-60,000	
		$3.50 per 1,000 for 60,001-99,000	
		$3.87 per 1,000 for 99,001-201,000	

SERVICE OR LICENSE	SPECIAL NOTES	2022 Adopted	2023 PROPOSED
		$4.62 per 1,000 for 201,001 and above	
Odd/Even Sprinkling Violations:	Effective day after Memorial Day thru Day after Labor Day		
	No Sprinkling between 10 am-8:00 pm		
First Violation		Written Warning & Registered Letter	
Second Violation		50.00	
Third Violation		100.00	
Fourth Violation		~~Water Service turned off~~	150.00
Meter Replacement Admin Fee for Non-Compliance		75.00/qtr	100.00/qtr
Installation of meter w/remote (Res & Commercial)		140.00	150.00
5/8" T10 Meter - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%	275.00	305.00
1" T10 Meter - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%	439.00	510.00
1 1/2" T10 Meter - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%	839.00	1,005.00
2" T10 Meter - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%	839.00	1,250.00
2" Mach 10 - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%		1,310.00
2" Compound Domestic Meter - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%	2,286.00	2,670.00
3" Mach 10 - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%		3,500.00
3" Compound Domestic Meter - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%	3,004.00	3,750.00
4" Mach 10 - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%		4,700.00
4" Compound Domestic Meter - Radio Read System	Subject to change based on price increases: Will always be cost plus 5%	3,818.00	4,900.00
Other than Meters Noted Above		Cost plus 5%	
Water shut off at Curbstop		100.00	
Water shut off at Curbstop	Winter Period of November 1 - April 1	150.00	
Townhouse Irrigation Meter Winterization		150.00	
Broken Hydrant Replacement - Summer		500.00	600.00
Broken Hydrant Replacement - Winter		750.00	850.00
Connection charge/res. equivalent	based on national/local construction cost index 6/22 3.3%	1,945.00	2,009.00
Connection charge/acre comm./ind.	based on national/local construction cost index 6/22 3.3%	7,108.00	7,343.00
Lateral Benefit Charges: Residential	based on national/local construction cost index 6/22 3.3%	6,732.00	6,954.00
Lateral Benefit Charges: Commercial	based on national/local construction cost index 6/22 3.3%	7,532.00	7,781.00

ORDINANCE #22-28
CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

AN ORDINANCE ESTABLISHING PERMIT FEES, SERVICE CHARGES, AND VARIOUS OTHER FEES TO BE COLLECTED BY THE CITY OF RAMSEY.

The City of Ramsey ordains:

SECTION 1. AUTHORITY

This ordinance is adopted pursuant to and under the authority of the Charter of the City of Ramsey.

SECTION 2. PURPOSE

Per S701.10 (Fees) the purpose of this Ordinance is to establish the Permit Fees, service Charges, and Other Fees that will be collected by the City in year 2023. This is known as the Schedule of Rates, Fees and Charges.

SECTION 3. SCHEDULE

The attached permit fees and service charges are hereby established for the year 2023.

SECTION 4. EFFECTIVE DATE

This Ordinance becomes effective 30 days after its passage and publication, subject to City Charter Section 5.04.

PASSED by the City Council of the City of Ramsey, Minnesota the day of November 2022.

_____
Mayor

ATTEST:

_____
City Clerk

Introduction date: November 7, 2022
Posting dates:
Adoption date:
Publication date:
Effective date:

CC Regular Session **7. 2.**

Meeting Date: 11/07/2022

By: Brian McCann, Community Development

Information

Title:

Consider a Sketch Plan and Preliminary Plat for Cedar Acres (Project #22-136); Case of Tom Dehn

Purpose/Background:

Tom Dehn (the "Applicant") has applied for a Major Plat (Sketch Plan and Preliminary Plat) and Variance to minimum lot size to subdivide his property at 15060 Armstrong Blvd NW (the "Subject Property"). The proposal is a three (3) lot subdivision, with all lot sized lower than the required 2.5 acres. The Variance to the minimum lot size was approved at the October 2022 Planning Commission meeting, and is tied to approval of the Preliminary Plat. Additionally, the Applicant is also proposing to extend and upgrade the existing substandard cul-de-sac to a full-sized cul-de-sac.

Notification:

Staff attempted to notify property owners within 700 feet of the Subject Property, as reflected in the Anoka County Property Records, of the request for Sketch Plan / Preliminary Plat and Variance consideration and the Public Hearing to be held by the Planning Commission on September 29, 2022. A notice of the Public Hearing was published in the Anoka County UnionHerald, the City's official newspaper. Two proposed development signs were placed on the property. A copy of the mailing map is provided in the case attachments.

The public hearing was continued to the October Planning Commission due to additional needed information and revisions to plans. Residents that attended the September 29, 2022, meeting were informed the request would go to the October meeting. Staff provided contact information for those that planned to attend in person and were instructed to email City Staff for updates on the public hearing.

Observations/Alternatives:

Summary

The Applicant is proposing a three (3) lot subdivision at the existing property of 15060 Armstrong Blvd NW. The property is zoned R-1 (Rural Developing) Residential and guided Rural Developing in the City's 2040 Comprehensive Plan. The property is currently 4.49 acres in size with an existing access onto Armstrong Blvd to the east. The two (2) new lots would have access to 151st Lane from the west, which is proposed to be extended by the Applicant and upgraded to a full cul-de-sac for the benefit of the public.

Preliminary Plat

The Preliminary Plat appears to meet all of the bulk standards of the current zoning district (with the exception of the minimum lot area which has an approved Variance by the Planning Commission), and does not propose a change to the Comprehensive Plan or approved zoning districts. The Final Plat will need to be approved by the City Council, after the City has reviewed and approved plans for Preliminary Plat.

EPB Meeting - 10/17/2022

The Environmental Policy Board reviewed the proposed subdivision at their regular meeting on October 17, 2022, and recommended approval (6-0 vote) of the project in regards to the natural environmental aspects of the project (tree preservation and inventory plans).

Continuation of the Public Hearing:

At the September 29, 2022 regular meeting, the Planning Commission voted (5-1) to continue the public hearing to the October 27, 2022 meeting. The notification for the September meeting satisfied the requirements for

notification of a public hearing, but due to the absence of plans, the request was required to go to the October meeting. Residents who attended the meeting were notified of the changed date for the public hearing, and Staff followed up with those individuals to answer any questions or concerns they may have had about the request.

Public Comments:
Public comments received regarding the request are attached to this case. Most of the correspondence received, and public comments at the public hearing with the Planning Commission, were regarding the drainage of surrounding properties. The approving resolution attached to this case includes City Staff's current revisions in ProjectDox which includes the necessity of a storm sewer pipe installation under the street, subject to construction and design approval by the City Engineer.. The Preliminary Plat plans will still need to be fully approved by City Staff before the Applicant can proceed with the Final Plat.

Planning Commission - 10/27/2022
The Planning Commission approved a Variance to the minimum lot size requirement of 2.5 acres for all three (3) lots in the proposed subdivision (5-1 vote). They also recommended approval of the Sketch Plan and Preliminary Plat (5-1 vote) with the Variance tied to the plat, and compliance with Staff review comments. Staff review comments of the plans are attached to this case.

Alternatives:
Alternative 1: Approve the Preliminary Plat for Cedar Acres. The Applicant's proposal meets most of the minimum standards of the Zoning Code, is consistent with other properties in the neighborhood, and is a reasonable request. Staff supports this alternative.
Alternative 2: Approve the Preliminary Plat for Cedar Acres with modifications, based on discussion.
Alternative 3: Deny the Preliminary Plat for Cedar Acres based on certain findings. The extension of the cul-de-sac would have benefits for surrounding property owners, and the City for snowplowing in the winter. The City's Engineering Staff has stated the project can be completed with appropriate stormwater and drainage plan modifications, at the request of the Planning Commission and the City Council. Staff does not support this alternative.

Funding Source:
All costs associated with this request are the Applicant's responsibility.

Recommendation:
Staff and the Planning Commission recommend adopting Resolution #22-233 Approving a Sketch Plan and Preliminary Plat for Cedar Acres with the contingencies in the approving resolution.

Action:
Adopt Resolution #22-233 Approving a Sketch Plan and Preliminary Plat for Cedar Acres

---

Attachments

Site Location Map
Public Hearing Notice
Mailing Map - 700 Feet
Public Comments Received
Narrative
Preliminary Plat - Plan Set
Draft Planning Commission Minutes - 10.27.2022
Approved Variance
City Staff Review Report
ACTION - Resolution #22-233 Preliminary Plat

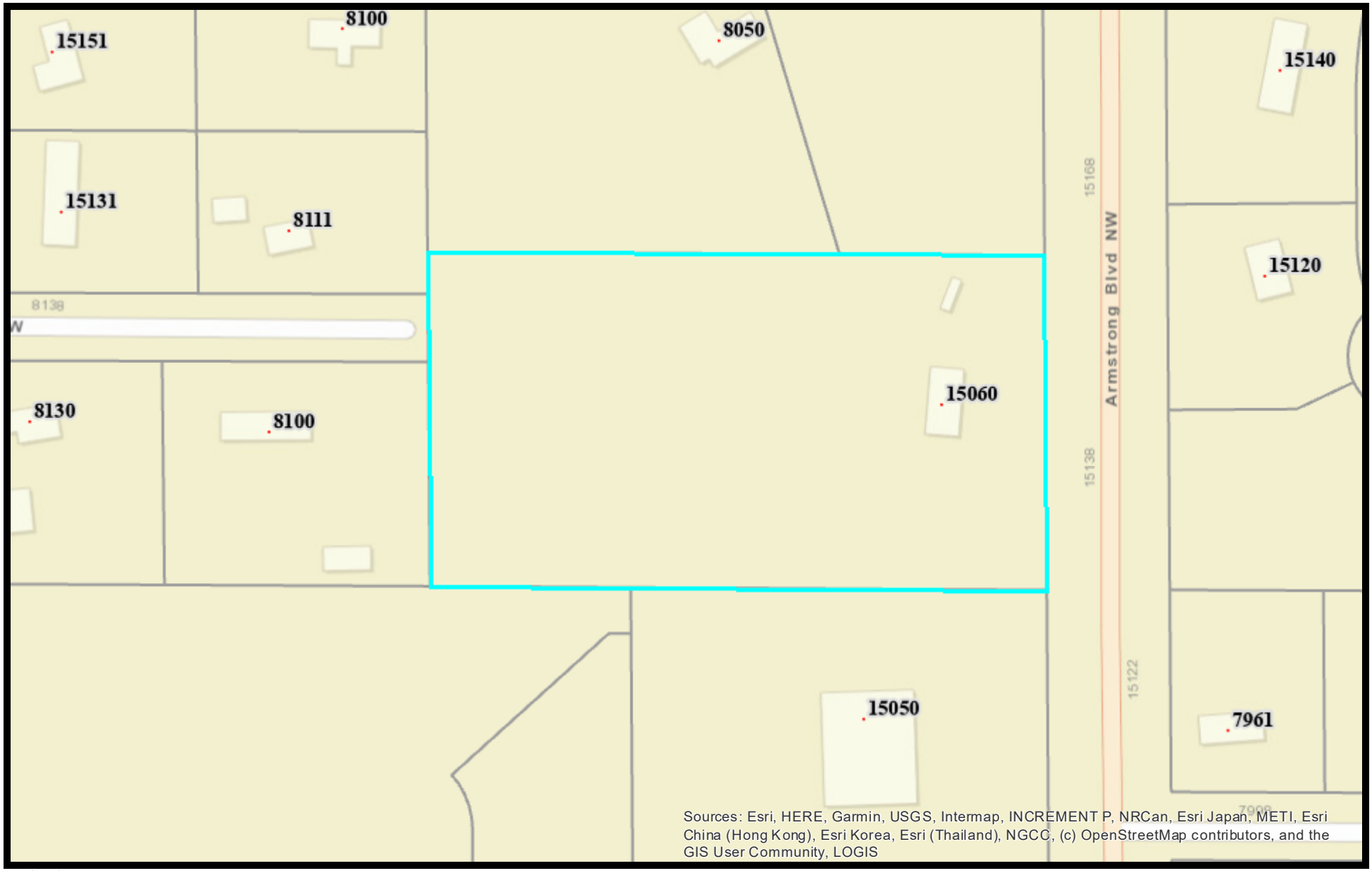
Form Review

Inbox	Reviewed By	Date
Brian McCann (Originator)	Brian McCann	11/01/2022 01:43 PM
Brian McCann (Originator)	Brian McCann	11/01/2022 02:57 PM
Brian Hagen	Brian Hagen	11/03/2022 10:39 AM
Form Started By: Brian McCann		Started On: 10/28/2022 08:13 AM
Final Approval Date: 11/03/2022		

20-32-25-41-0017

15060 Armstrong Blvd NW

Lot Split Proposal



08/29/2022

City of RAMSEY

7550 Sunwood Drive NW • Ramsey, MN 55303
City Hall: 763.427.1410 • Fax: 763.427.5543
www.cityoframsey.com

NOTICE OF PUBLIC HEARING
PROJECT 22-136: TOM DEHN PLAT

CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

TO WHOM IT MAY CONCERN:

Notice is hereby given that the Planning Commission of the City of Ramsey will hold a public hearing on Thursday, September 29, 2022 at 7:00 p.m. at Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey, MN 55303. All interested persons are invited to attend and comment on the proposed requests.

Due to scheduled technical maintenance, the meeting will be in the Lake Itasca Room at Ramsey Municipal Center and the meeting will not be broadcast through QCTV. You can still join remotely at www.cityoframsey.com/meetings.

The purpose of the hearing is to consider a request for a Sketch Plan, Preliminary Plat, and Variance to minimum lot size for a three lot subdivision with an extension of the cul-de-sac on 151st Ln on the property generally known as 15060 Armstrong Blvd NW and legally described as follows:

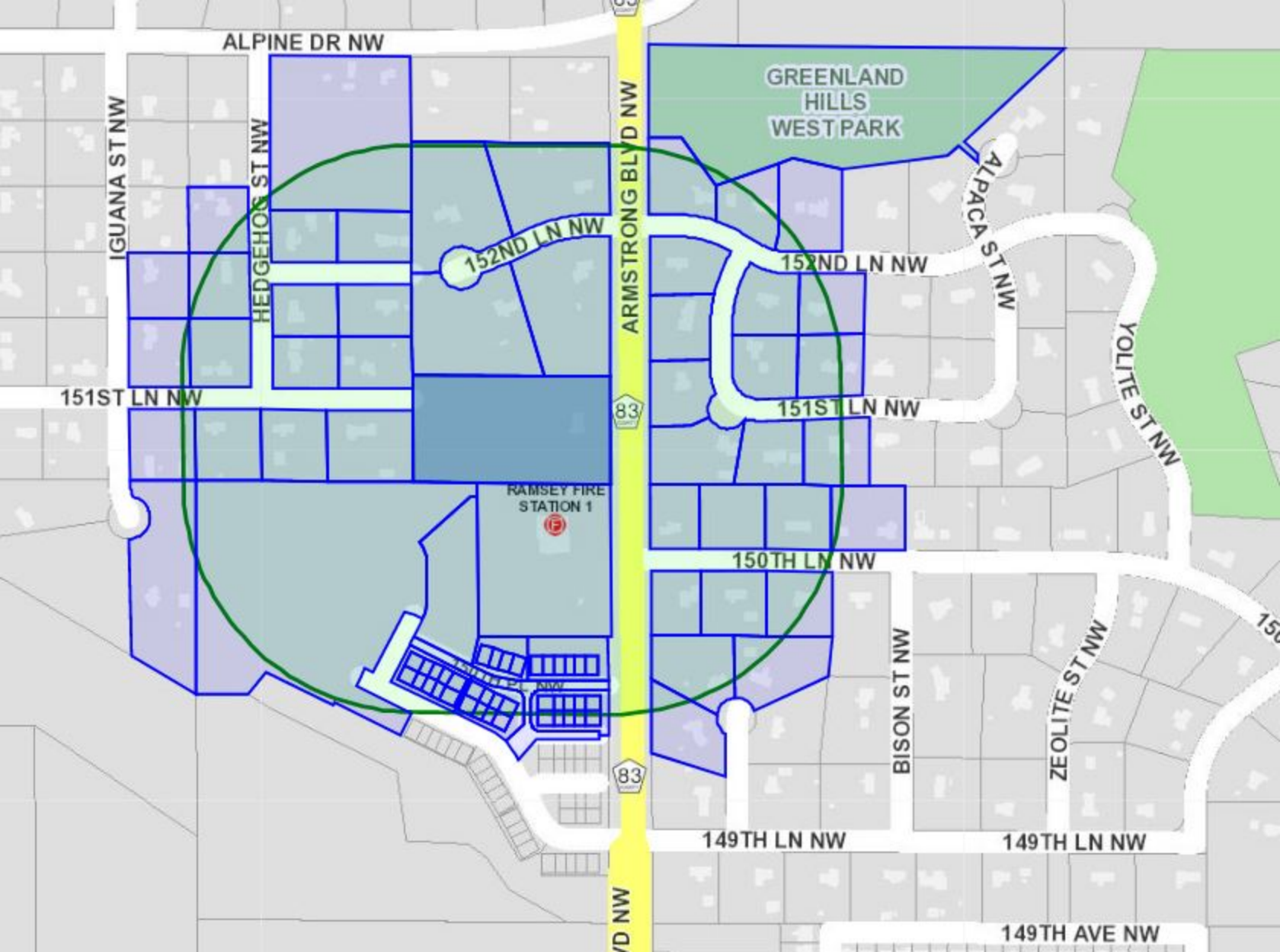
> THE S 325 FT OF E1/2 OF NE1/4 OF SE1/4 OF SEC 20 TWP 32 RGE 25, AS MEAS ALG E & W LINES THEREOF, EX RD, SUBJ TO EASE OF REC, Anoka County, Minnesota

The City of Ramsey complies with the Americans with Disabilities Act and upon advance request, information will be provided in an alternative form and interpreters will be available. Any person with such a request should contact Brian McCann at 763-433-9860 by noon on Wednesday, September 21, 2022.

Comments are welcome and shall be sent to planning@cityoframsey.com or addressed to the Ramsey Planning Commission, at 7550 Sunwood Drive NW, Ramsey, MN 55303. Any comments must be received at the above email or address prior to 4:00 p.m. on September 29, 2022. For any other inquiries relating to this project contact Brian McCann at 763-433-9860 or bmccann@cityoframsey.com.

Brian McCann
City Planner

Date: September 14, 2022


ALPINE DR NW
IGUANA ST NW
HEDGEHOG ST NW
ARMSTRONG BLVD NW
GREENLAND HILLS WEST PARK
ALPACA ST NW
YOLITE ST NW
152ND LN NW
152ND LN NW
151ST LN NW
151ST LN NW
83
RAMSEY FIRE STATION 1
150TH LN NW
BISON ST NW
ZEOLITE ST NW
83
149TH LN NW
149TH LN NW
149TH AVE NW

From: April Wallace
To: Brian McCann
Cc: Todd Larson
Subject: Re: Project 22-136: Tom Dehn Plat COMMENTS
Date: Wednesday, October 26, 2022 3:20:36 PM

Thank you.

Our address is 8130 151st LN NW, Ramsey MN 55303

April Wallace

> On Oct 26, 2022, at 2:25 PM, Brian McCann <BMcCann@ci.ramsey.mn.us> wrote:
>
> Hi April,
>
> Yes, the request is on the Planning Commission agenda for tomorrow night at 7:00 pm at Ramsey City Hall in the City Council Chambers. It is case #6.1, which is the first public hearing of the night. I would expect the request to be presented shortly after 7:00 pm.
>
> I see you received my last email below; your comment was not included with the report for tomorrow night's meeting because you did not provide your address. If you send your address to me now, I can print copies for the Planning Commission members tomorrow evening for the Commissioners to review.
>
> Sincerely,
>
> <image001.png>
>
> ---
>
> **From:** April Wallace <therainbowhairedgirl@gmail.com>
> **Sent:** Wednesday, October 26, 2022 2:20 PM
> **To:** Brian McCann <BMcCann@ci.ramsey.mn.us>
> **Subject:** Re: Project 22-136: Tom Dehn Plat COMMENTS
>
> Hello, I wanted to verify that the meeting for this proposal is still occurring tomorrow the 27th?
>
> Thank you.
> April Wallace
>
> > On Sep 29, 2022, at 9:43 AM, Brian McCann

<BMcCann@ci.ramsey.mn.us> wrote:

Good morning April,

Thank you for your comments. Please provide your address so that your comments can be entered into the public record.

I'll attempt to answer your questions:

1. The current proposal (see attached document) will not connect to Armstrong Blvd.
2. The City is processing an application for a subdivision from a private developer; this is not a City-owned or City-initiated project.

You may have received a public hearing notice that the Planning Commission would be hearing this proposal tonight (9/29). The applicant does not have all his plans together for this meeting, so it will be continued to next month's Planning Commission meeting (10/27). You do not have to attend the meeting tonight, but keep in mind the time and place of the meeting for the October 27th regular Planning Commission meeting.

Please let me know if you have any additional questions or comments.

Sincerely,

<image001.png>

From: April Wallace <therainbowhairedgirl@gmail.com>
Sent: Thursday, September 29, 2022 9:23 AM
To: Ramsey Planning <planning@cityoframsey.com>
Cc: Brian McCann <BMcCann@ci.ramsey.mn.us>
Subject: Project 22-136: Tom Dehn Plat COMMENTS

Hello,

My name is April Wallace and I live on the cul-de-sac that is in discussion for extension.

First things first, I can assure you that no one on this cul-de-sac wants this opened up and MORE houses being built out here. We want to keep whatever little peace and quiet we have left and the $$$ signs that the City of Ramsey and Tom Dehn see does not align with folks in this

neighborhood.

My questions are as follows:

1. If this comes to light will there be a road connecting to Armstrong from our neighborhood?
2. Why do you guys even want this three lot subdivision built? $$$?

Please just leave well enough alone. Don’t piss off long time citizens of Ramsey.

April Wallace

<Sketch Plan Submitted 9.2.2022.pdf>

From: Dave Forsman
To: Brian McCann
Subject: Project 22-136: Tom Dehn Plat
Date: Tuesday, October 4, 2022 8:03:57 PM

Hello. Dave Forsman @ 8100 151st LN NW, Ramsey MN 55303. I have a few concerns about this development next to my property.

1. How is this going to change the drainage in the area. Currently I do not have any issues on my side. I do not want any extra drainage going my way.

2. My neighbor showed me a plan for the area. I do not want a pond next to my property. Whos going to take care of the bugs and what if it overfills? My pole barn I work in is back in that direction.

3. I have grass in my back area by my woods. If the trees and vegetation go away is that going to cause my area to become a flood zone. I have been in this house for three years and have not had any issues so far.

This is just a few questions I have for now. Please look at that pond going across next to my property. There is no issues now and I do not want any issues in the future.

Could you please let me know when the rescheduled meeting will be I will be there with my concerns.

Thank you for your time

Dave Forsman.

From: Ramsey Planning
To: "hlavka@usfamily.net"
Cc: Brian McCann
Subject: RE: Project 22-136: Tom Dehn Plat
Date: Wednesday, September 28, 2022 9:50:21 AM
Attachments: image001.png

Dave,
Thanks for reaching out. Your comments are helpful. We'll direct the applicant to look into this situation as he is refining the plans.

You originally received a public hearing notice that the Planning Commission would be hearing this proposal tomorrow night (9/29). Mr. Dehn didn't have all his plans together to meet this meeting, so it is being continued to next month's Planning Commission meeting (10/27). This is good since we can have your comments looked into more.

Brian McCann is the planner on the project (cc'd). Feel free to contact him with any other questions you may have.

Thanks,
Todd

Todd A. Larson
Todd A. Larson
Planning Manager | City of Ramsey
7550 Sunwood Drive NW
Ramsey, MN 55303
763-433-9821 (Direct)
763-228-3660 (Cell)
763-427-1410 (City Hall)
tlarson@cityoframsey.com
www.cityoframsey.com

Our Mission: To work together to responsibly grow our community, and to provide quality, cost-effective and efficient government services

---

From: hlavka@usfamily.net <hlavka@usfamily.net>
Sent: Tuesday, September 27, 2022 11:54 PM
To: Ramsey Planning <planning@cityoframsey.com>
Subject: Re: Project 22-136: Tom Dehn Plat

To Whom It May Concern;
September 27, 2022

My name is Dave Hlavka and I reside at 8111 151st LN NW. Other than the

additional traffic on our roads, the 2 most involved homes in this plan would be our home and our neighbor at 8100 151st LN NW.

We are the homes that have Easements on our properties for the storm water drainage for the 50+ home area known as Whispering Pines Estates. I have seen the plot layout of my property and adjacent properties. These easements are in my back yard, front yard and side yard that extends beyond the end of the cul de sac into the 2 properties including that of 15060 Armstrong Blvd. There is a property document the City sent out that has this all layed out. The storm water run-off area was highlighted in light green.

I have lived here since 1992. The marshy area that would have the cul de sac extension go over it has been known as a storm water run-off/wetland area. A previous owner of 8100 151st told me he had spoken to the original owner of the home at 15060 Armstrong Blvd. They had inquired about building at the end of the cul de sac on the westside of their property initially. They were denied because it is the storm water run-off area for the entire Whispering Pines neighborhood. There used to be 4inches to 1foot of standing water. Now, since the Vegetation has grown, the water isn't a pond, it is an area that is marshy in the spring to summer months. The County of Anoka, every year, come and put pellets in the water for mosquito control. Thus, I believe, it is listed somewhere as a wetland area.

There are manmade berms in the wooded area to slow the water that comes downhill from the Armstrong Blvd area. This water winds around and also ends in the storm water run-off/wetland area. This is to prevent our 2 yards from being flooded during the rainy season, stormy weather and winter thaw. Both of our yards have our drain fields on the Eastside and we would like it if the water DID NOT back up into our yards and have problems. The cul de sac proposed would be built going uphill. That would add even more water run-off for the area that they are eliminating. You would be getting rid of all of the grown vegetation in the area so it will revert back to being a pond. Except, the area would now be a cul de sac. Therefore I expect that my yard would have about a foot of standing water in it after a snowy winter and a rainy spring. We would really like to avoid that!

I hope you will take all of my concerns under consideration and thouroughly investigate them before you approve any plan for this development. Below you will find questions we would like answers to.

Sincerely,

Dave Hlavka

Questions

1. How are the new developers going to deal with the water run-off?
2. What is going to happen to the berms?
3. What has changed in the last 36 years that has made it acceptable to now build over the storm water drainage area for Whispering Pines Estates when it wasn't before?
4. Where would the new homes be built?
5. What is the minimum lot size for well and septic to be used?
6. How far would the cul de sac extend?
7. Who would be financially responsible if we develop well, septic, drain field or standing storm water issues because of this added development? The Developer and/or City of Ramsey?

August 29, 2022

City of Ramsey
7550 Sunwood Dr. NW
Ramsey, MN 55303
Attn: Brian McCann

Dear Mr. McCann:

We are requesting a variance of one of the two proposed lots to be less than the City of Ramsey requirements 2.5 acres for the following reasons:

1. The proposed lot split would match the character of the existing homes to the west on 151st Lane NW in the Whispering Pine Estates development. The average lot size in that development is .85 acres per lot with some of the larger lots being located closer to the proposed site being closer to 1.1 acres in size.

2. Initially we proposed to sub divide the property with city sewer and water and connect it with the Lennar project to the south of it.

   Although the proposed lot size is under the 2.5 acre requirement it would still be much larger than the newly platted lots directly to the south and larger to the lots to the west.

3. The existing lot at 15060 Armstrong Blvd. is a total of 4.56 acres.

4. There is city road access to the east and west side of the property, so it does not require any new roads.

5. On the West side of the property, we would improve 151st lane by building a new 100-foot cul-de-sac.

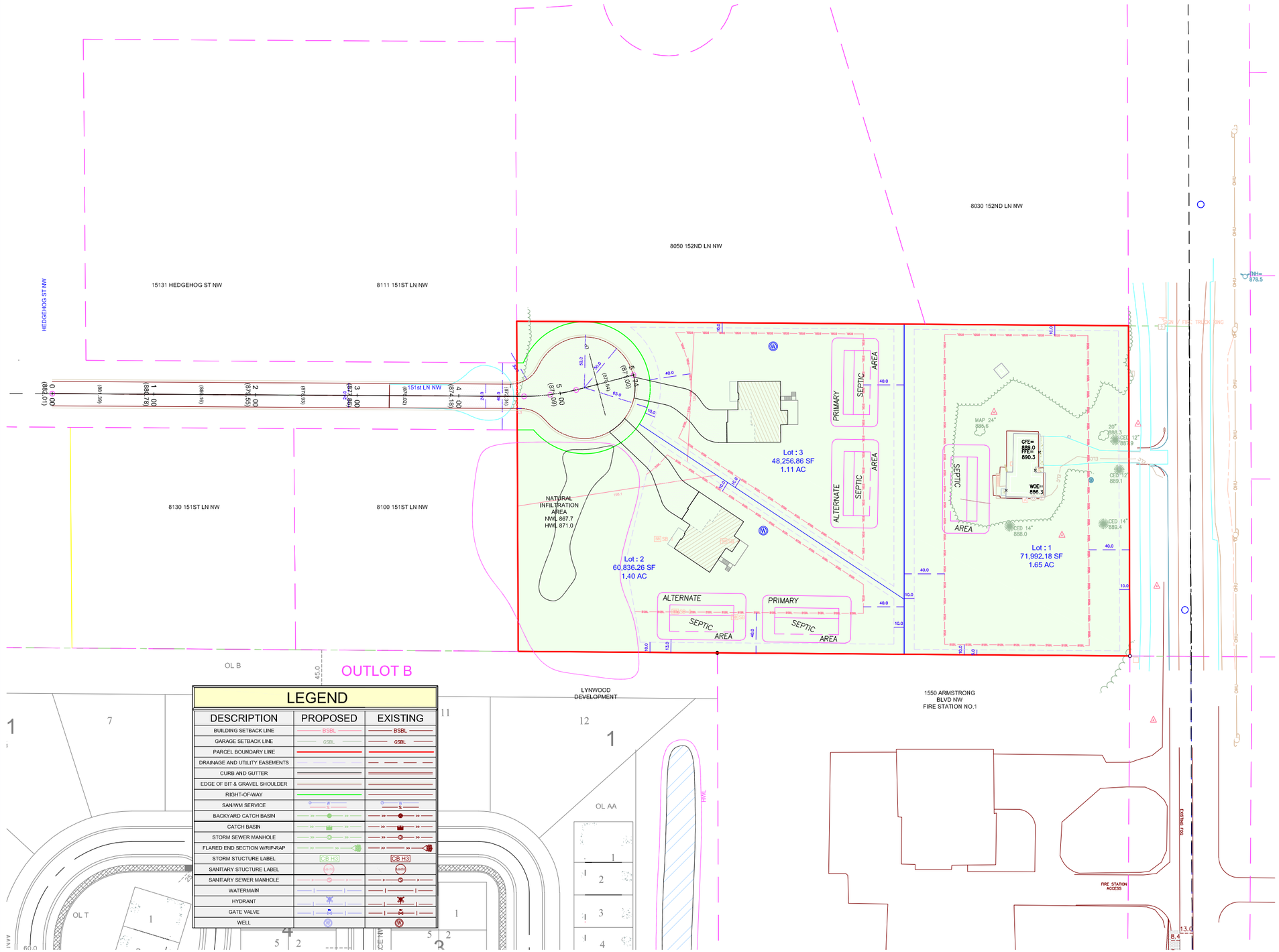
6. We have completed the septic boring and it confirms the property can handle new buildable sites.

We feel splitting the land would better utilize the property and bring further growth to the Community of Ramsey. We appreciate you taking time to consider this proposal.

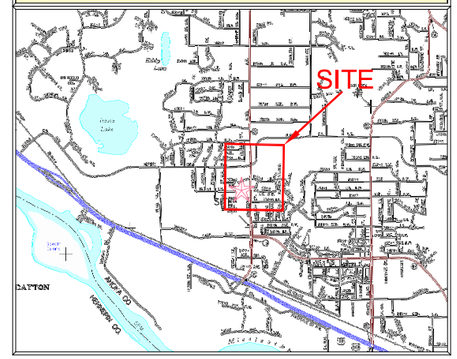
Sincerely,

5 Star Property Ventures, LLC

Thomas A. Dehn



LOCATION MAP



SHEET INDEX TABLE

SHEET	Description
SP	Site Plan
ALTA	ALTA Survey
PP	Preliminary Plat
UP	Preliminary Street Plan
GP	Preliminary Grading Plan
EC	Preliminary Erosion Control Plan

LEGEND

DESCRIPTION	PROPOSED	EXISTING
BUILDING SETBACK LINE	BSBL	BSBL
GARAGE SETBACK LINE	GSBL	GSBL
PARCEL BOUNDARY LINE		
DRAINAGE AND UTILITY EASEMENTS		
CURB AND GUTTER		
EDGE OF BIT & GRAVEL SHOULDER		
RIGHT-OF-WAY		
SAN/WM SERVICE	W S	W S
BACKYARD CATCH BASIN		
CATCH BASIN		
STORM SEWER MANHOLE		
FLARED END SECTION W/RIP-RAP		
STORM STUCTURE LABEL	CB H3	CB H3
SANITARY STUCTURE LABEL	SAN	SAN
SANITARY SEWER MANHOLE		
WATERMAIN		
HYDRANT		
GATE VALVE		
WELL	W	W

DEVELOPMENT DATA

ZONGIN - R1 RURAL DEVELOPMENT
LARGE SINGLE FAMILY LOTS
2.5 AC MIN

MUSA - 65FT LOTS
MIN LOT WIDTH - 65FT
MIN DENSITY - 2.5UNITS/ AC
MAX DENSIT - 3UNITS/AC - 4
WITH PUD

Street: 66'
ROW - 32' B-B
CDS - 50' R
CDS ROW 65' R

SETBACKS

Frontyard Setback: 40'
Corner Setback: 40'
Sideyard Setback: 10/10'
Rearyard Setback: 40'
Setback at Major/Minor arterial: 60'

CUL-DE-SAC
Min Frontage - 100ft
MAX 600FT LENGTH
PROPOSED 574FT

PREPARED BY	PREPARED FOR
ENGINEER SATHRE-BERGQUIST, INC. 14000 25th Ave N, Suite 120 Plymouth, MN 55447 PHONE: (952) 476-6000 FAX: (952) 476-0104 CONTACT : CHARLES WIEMERSLAGE, P.E. EMAIL: CWIEMERSLAGE@SATHRE.COM	DEVELOPER DEHN DEVELOPMENT 17401 139TH AVE N. DAYTON, MN 55327 CONTACT: TOM DEHN PHONE: (612) 328-2215 EMAIL: TOM.DEHN@POWERLODGE.COM

EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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I HEREBY CERTIFY THAT THIS PLAN OR SPECIFICATION WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY REGISTERED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Llc. No. 49180

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

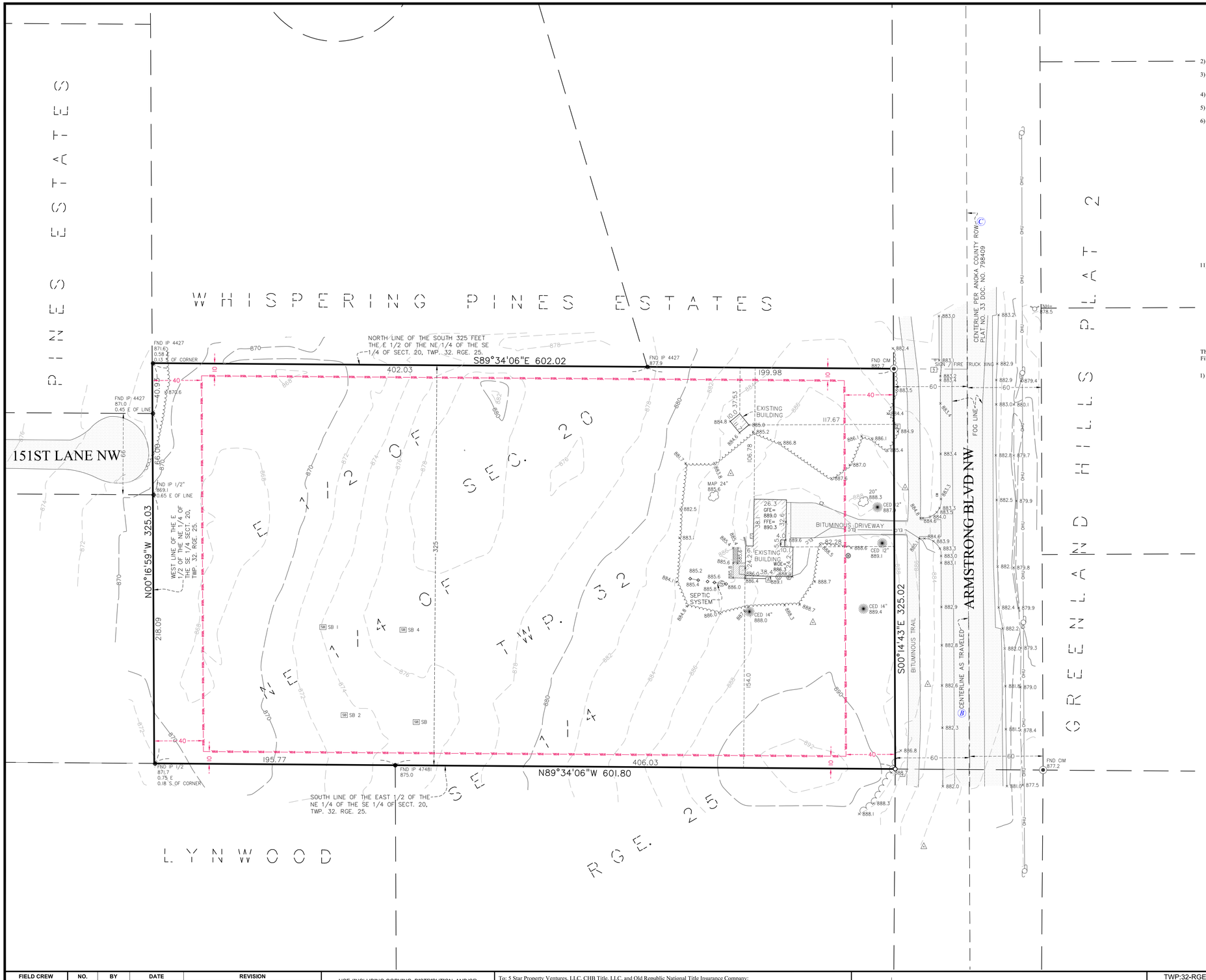
CITY PROJECT NO.
--

RAMSEY, MINNESOTA

SITE PLAN
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004

SP
SP



DESCRIPTION OF PROPERTY SURVEYED

The South 325 feet of the East Half (E 1/2) of the Northeast Quarter of the Southeast Quarter (NE 1/4 of SE 1/4) (as measured along the East and West lines of said East Half of the Northeast Quarter of the Southeast Quarter), Section 20, Township 32, Range 25, Anoka County, Minnesota.

ALTA/NSPS OPTIONAL TABLE A NOTES

(The following items reference Table A optional survey responsibilities and specifications)

2) **Site Address**: 15060 Armstrong Boulevard Northwest, Ramsey, MN 55303

3) **Flood Zone Information**: This property appears to lie in Zone X (area determined to be outside of the 0.2% annual chance floodplain) per Flood Insurance Rate Map, Community Panel No. 27003C0165E, effective date of December 16th, 2015.

4) **Parcel Area Information**: Gross Area: 195,620 s.f. ~ 4.49 acres

5) **Benchmark**: Elevations are based on Anoka County Benchmark No. 3076 which has an elevation of: 890.186 feet (NAVD88). Contours derived from field observations.

6) **Zoning Information**: The current Zoning for the subject property is R-1 (Rural Developing) per the City of Ramsey's zoning map dated January, 2020. The setback, height, and floor space area restrictions for said zoning designation are as follows:

Principal Structure Setbacks - Street(s): 40 feet (Armstrong Blvd NW)
Side: 10 feet
Rear: 40 feet
Height: 35 feet
Hardcover: 35 percent of lot area

Accessory Structure Setbacks - Front: 25 feet
Side: 5 feet
Rear: 5 feet

Please note that the zoning information shown hereon may have been amended through a city process. We recommend that a zoning letter be obtained from the Zoning Administrator for the current restrictions for this site. All setback information and hardcover data for planning and design must be verified by all parties involved in the design and planning process.

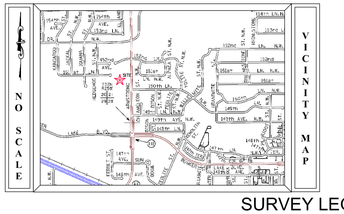
We have not received the current zoning classification and building setback requirements from the insurer.

11) **Utilities**: We have shown the location of utilities to the best of our ability based on observed evidence together with evidence from the following sources: plans obtained from utility companies, plans provided by client, markings by utility companies and other appropriate sources. We have used this information to develop a view of the underground utilities for this site. However, lacking excavation, the exact location of underground features cannot be accurately, completely and reliably depicted. Where additional or more detailed information is required, the client is advised that excavation may be necessary. Also, please note that seasonal conditions may inhibit our ability to visibly observe all the utilities located on the subject property. A Gopher State One Call was submitted for this survey. Please reference Ticket No. 221515347 for a list of utility operators in this area.

SURVEY REPORT

This map and report was prepared with the benefit of a Commitment for Title Insurance issued by CBH Title, LLC as issuing agent for Old Republic National Title Insurance Company, File No. 56356, dated May 18th, 2022.

1) We note the following with regards to Schedule B of the herein referenced Title Commitment:
a) Item no.'s 1-8 are not survey related
b) Item no. subject to Armstrong Boulevard NW as laid out and traveled. ***Shown Hereon.*** (B)
c) Item no. subject to Anoka County Highway Right-Of-Way Plat No. 33 filed March 1, 1988 as Document No. 798409. ***Shown Hereon.*** (C)





Bearings are based on the Anoka County Coordinate System (NAD 83 - 1986 adj.)

40 20 0 20 40 80
SCALE IN FEET

SURVEY LEGEND

CAST IRON MONUMENT	PIEZOMETER	WOE	WALKOUT ELEVATION
IRON PIPE MONUMENT SET	POWER POLE	FFE	FIRST FLOOR ELEVATION
IRON PIPE MONUMENT FOUND	GUY WIRE	GFE	GARAGE FLOOR ELEVATION
DRILL HOLE FOUND	ROOF DRAIN	TOF	TOP OF FOUNDATION ELEV.
CHISELED "X" MONUMENT SET	LIFT STATION	LOE	LOWEST OPENING ELEV.
CHISELED "X" MONUMENT FOUND	SANITARY MANHOLE		CONCRETE
REBAR MONUMENT FOUND	SANITARY CLEANOUT		BITUMINOUS
PK NAIL MONUMENT SET	STORM MANHOLE		BUILDING SETBACK LINE
PK NAIL MONUMENT FOUND	STORM DRAIN	CTV	CABLE TV
PK NAIL W/ ALUMINUM DISC	CATCH BASIN		CONCRETE CURB
SURVEY CONTROL POINT	FLARED END SECTION	960	CONTOUR EXISTING
A/C UNIT	TREE CONIFEROUS	960	CONTOUR PROPOSED
CABLE TV PEDESTAL	TREE DECIDUOUS		GUARD RAIL
ELECTRIC TRANSFORMER	TREE CONIFEROUS REMOVED	DT	DRAIN TILE
ELECTRIC MANHOLE	TREE DECIDUOUS REMOVED	ELC	ELECTRIC UNDERGROUND
ELECTRIC METER	TELEPHONE MANHOLE	X	FENCE
ELECTRIC OUTLET	TELEPHONE PEDESTAL	FO	FIBER OPTIC UNDERGROUND
YARD LIGHT	UTILITY MANHOLE	GAS	GAS UNDERGROUND
LIGHT POLE	UTILITY PEDESTAL	OHU	OVERHEAD UTILITY
FIBER OPTIC MANHOLE	UTILITY VAULT		TREE LINE
FIRE DEPT. HOOK UP	WATERMAIN MANHOLE	S	SANITARY SEWER
FLAG POLE	WATER METER	SS	STORM SEWER
FUEL PUMP	WATER SPIGOT	TEL	TELEPHONE UNDERGROUND
FUEL TANK	WELL		RETAINING WALL
PROPANE TANK	MONITORING WELL	UTL	UTILITY UNDERGROUND
GAS METER	CURB STOP	W	WATERMAIN
GAS VALVE	GATE VALVE		TRAFFIC SIGNAL
GAS MANHOLE	HYDRANT		RAILROAD TRACKS
GENERATOR	IRRIGATION VALVE		RAILROAD SIGNAL
GUARD POST	POST INDICATOR VALVE		RAILROAD SWITCH
HAND HOLE	SIGN		SATELLITE DISH
MAIL BOX	SOIL BORING		WETLAND BUFFER SIGN

FIELD CREW	NO.	BY	DATE	REVISION
DM/AK				
DRAWN				
JPM				
CHECKED				
DLS				
DATE				
06/14/22				

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To: 5 Star Property Ventures, LLC, CHB Title, LLC, and Old Republic National Title Insurance Company:
This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1 - 5, 7a, 8, and 11b of Table A thereof. The field work was completed on June 8th, 2022.

Date of Plat or Map: June 17th, 2022

Daniel L. Schmidt

Daniel L. Schmidt, PLS Minnesota License No. 26147
schmidt@sathre.com

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120, PLYMOUTH MN. 55447
(952) 476-6000, WWW.SATHRE.COM

TWP:32-RGE.25-SEC.20
Anoka County

RAMSEY, MINNESOTA

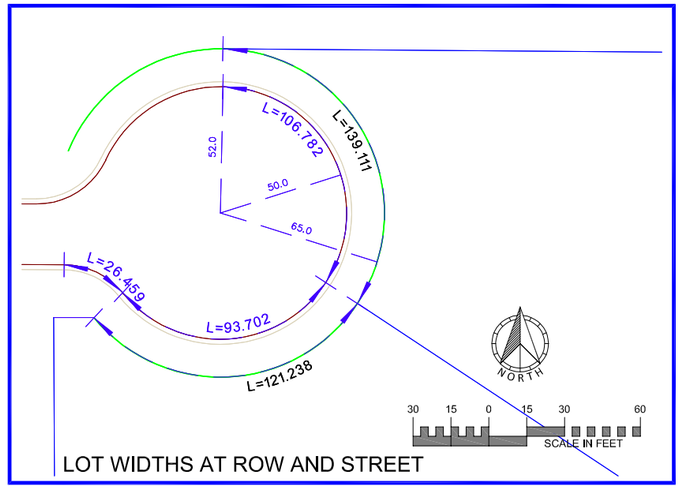
ALTA/NSPS LAND TITLE SURVEY

PREPARED FOR:

5 STAR PROPERTY VENTURES, LLC

FILE NO. 19214-004

1/1



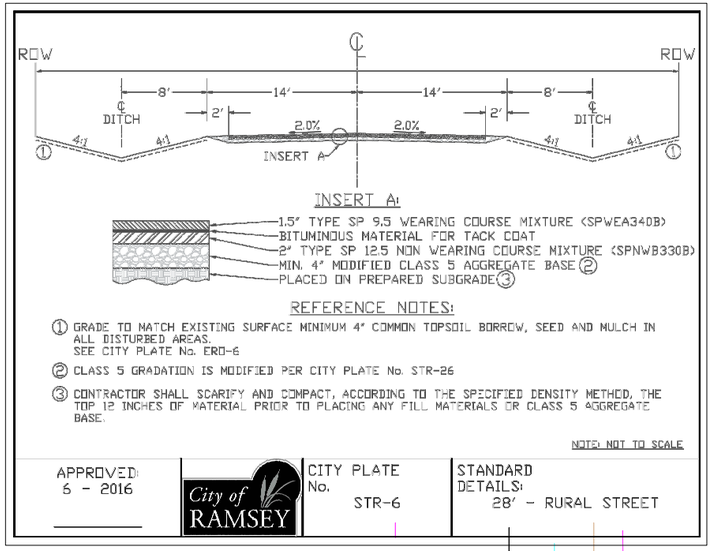
LOT WIDTHS AT ROW AND STREET

LEGEND

DESCRIPTION	PROPOSED	EXISTING
BUILDING SETBACK LINE	BSBL	BSBL
GARAGE SETBACK LINE	GSBL	GSBL
PARCEL BOUNDARY LINE		
DRAINAGE AND UTILITY EASEMENTS		
CURB AND GUTTER		
EDGE OF BIT & GRAVEL SHOULDER		
RIGHT-OF-WAY		
SAN/WM SERVICE	W S	S
BACKYARD CATCH BASIN		
CATCH BASIN		
STORM SEWER MANHOLE		
FLARED END SECTION W/RIP-RAP		
STORM STUCTURE LABEL	CB H3	CB H3
SANITARY STUCTURE LABEL	SAN	SAN
SANITARY SEWER MANHOLE		
WATERMAIN		
HYDRANT		
GATE VALVE		
WELL	W	W

STREET NOTES:

CUL-DE-SAC SHALL BE CROSS SLOPED TO DRAIN TO SOUTH



REFERENCE NOTES:

1. GRADE TO MATCH EXISTING SURFACE MINIMUM 4" COMMON TOPSOIL BORROW, SEED AND MULCH IN ALL DISTURBED AREAS. SEE CITY PLATE No. ERO-6
2. CLASS 5 GRADATION IS MODIFIED PER CITY PLATE No. STR-26
3. CONTRACTOR SHALL SCARIFY AND COMPACT, ACCORDING TO THE SPECIFIED DENSITY METHOD, THE TOP 12 INCHES OF MATERIAL PRIOR TO PLACING ANY FILL MATERIALS OR CLASS 5 AGGREGATE BASE.

NOTE: NOT TO SCALE

APPROVED: 6 - 2016	City of RAMSEY	CITY PLATE No. STR-6	STANDARD DETAILS: 28' - RURAL STREET

HEDGEHOG ST NW

15131 HEDGEHOG ST NW

8111 151ST LN NW

REMOVE EXISTING CUL-DE-SAC - REGRADE DITCH TO DRAIN EAST

151st LN NW

151ST LANE NW

8130 151ST LN NW

8100 151ST LN NW

NATURAL INFILTRATION AREA
NWL 867.7
HWL 871.0

Lot : 3
48,256.86 SF
1.11 AC

Lot : 2
60,836.26 SF
1.40 AC

Lot : 1
71,992.18 SF
1.65 AC

PRIMARY SEPTIC AREA

ALTERNATE SEPTIC AREA

EXISTING BUILDING

GFE= 889.0
FFE= 890.3
WOE= 886.3

BITUMINOUS DRIVEWAY

BITUMINOUS TRAIL

ARMSTRONG BLVD NW

OUTLOT B

OL B

LYNWOOD DEVELOPMENT

1550 ARMSTRONG BLVD NW
FIRE STATION NO.1

NORTH
40 20 0 20 40 80
SCALE IN FEET

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DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Llc. No. 49180

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

CITY PROJECT NO.
--

RAMSEY, MINNESOTA

PRELIMINARY STREET PLAN
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004

ST
ST

ROCK ENTRANCE BERM

SILT FENCE

POST GRADING SILT FENCE

BIO-ROLL

ROCK DITCH CHECK

CONCRETE WASHOUT

INLET PROTECTION

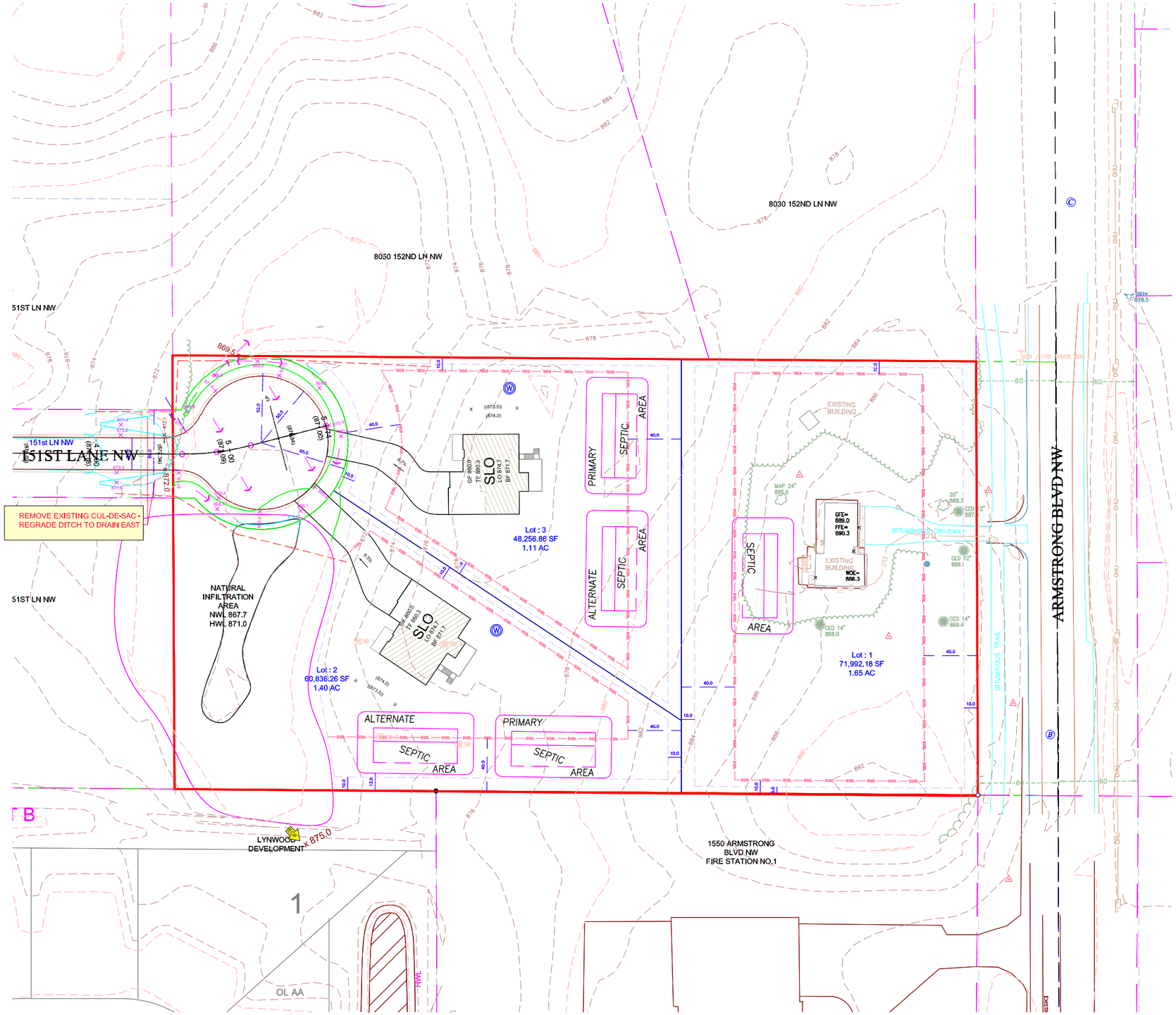
EROSION BLANKET

SYMBOL LEGEND

DESCRIPTION	PROPOSED	EXISTING
MINOR CONTOUR	870	958
MAJOR CONTOUR	870	960
LOT LINE		
BUILDING SETBACK LINE	BSBL	BSBL
GARAGE SETBACK LINE	GSBL	GSBL
PARCEL BOUNDARY LINE		
DRAINAGE AND UTILITY EASEMENTS		
CURB AND GUTTER		
EDGE OF BIT & GRAVEL SHOULDER		
RIGHT-OF-WAY		
BACKYARD CATCH BASIN		
CATCH BASIN		
STORM SEWER MANHOLE		
FLARED END SECTION W/RIP-RAP		
SANITARY SEWER MANHOLE		
HYDRANT		
GATE VALVE		
DRAIN FLOW/RUNOFF ARROW		
EMERGENCY OVERFLOW SWALE		
SILT FENCE -PRE CONSTRUCTION)		
SILT FENCE -POST CONSTRUCTION)		
SPOT ELEVATION	x 960.0	x 960.0
TBC SPOT ELEVATION	x 960.00	
WELL	W	W

GENERAL NOTES:

1. INSTALL SILT FENCE AS SHOWN ON PLAN, AS REQUIRED BY THE CITY OF RAMSEY OR DIRECTED BY THE ENGINEER.
2. SILT FENCE, AND ROCK ENTRANCE BERM AFTER ALL RAINFALL EVENTS AS REQUIRED BY THE NPDES PERMIT.
3. LO & WO PADS 3:1 MAX. ALL OTHER SLOPES 4:1 MAX (UNLESS NOTED)
4. THE GRADING CONTRACTOR IS RESPONSIBLE FOR ALL STORM WATER INSPECTIONS ACCORDING TO THE MPCA STORM WATER PERMIT. THIS INCLUDES BOTH WEEKLY INSPECTIONS AND INSPECTIONS DONE AFTER A 0.5" RAIN EVENT. A COPY OF THE INSPECTION REPORT MUST BE EMAILED TO THE ENGINEER AND DEVELOPER ON A WEEKLY BASIS.
5. THE CONTRACTOR SHALL PLACE INLET PROTECTION DEVICES IN ACCORDANCE WITH THE CITY OF RAMSEY FOR ALL STORM SEWER INLETS AND MAINTAIN THEM AS AN EFFECTIVE SILT CONTROL DEVICE. INLET PROTECTION SHALL BE REMOVED WHEN RESTORATION HAS BEEN ESTABLISHED.
6. ALL RETAINING WALLS OVER 4FT HIGH WILL REQUIRE A STRUCTURAL DESIGN, A BUILDING PERMIT & A FINAL INSPECTION REPORT.
7. A 1"-2" CRUSHED ROCK ENTRANCE BERM SHALL BE PLACED AT THE SITE ENTRANCE, TO REPLACE SILT FENCE, AND MINIMIZE EROSION ON TO THE STREETS. THE ROCK BERMS SHALL BE THE WIDTH OF THE ENTRANCE AND 2 FEET HIGH WITH 4:1 SLOPES.
8. THE CONTRACTOR SHALL MAINTAIN POSITIVE DRAINAGE AWAY FROM THE BUILDING PAD AND STREET AREAS THROUGHOUT CONSTRUCTION.
9. THE CONTRACTOR SHALL ATTEMPT TO PREVENT SOIL MATERIALS FROM LEAVING THE SITE BY EROSION AND VEHICLE WHEEL TRACKING. HE SHALL BE RESPONSIBLE FOR CLEANING OF STREET, BOULEVARD AND UTILITY FACILITIES THAT RECEIVE ANY ERODED OR TRACKED SOIL MATERIAL OR OTHER CONSTRUCTION DEBRIS OR MATERIAL.
10. EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.
11. BUILDING PADS ARE 65' DEEP (SINGLE-FAMILY) & UNLESS OTHERWISE NOTED. PADS WILL BE CUSTOM GRADED AT TIME OF HOME BUILDING. THE ENGINEER SHOULD BE CONTACTED IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING BUILDING PADS.
12. INFILTRATION AREA IS A NATURAL LOW POINT FUNCTIONING AS IS - NO WORK IS PROPOSED HERE, TREES WITHIN THE INFILTRATION AREA ARE TO REMAIN. KEEP ALL EQUIPMENT OUT OF THIS AREA TO AVOID COMPACTION



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CAW				
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CAW				
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09/20/22				

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CITY PROJECT NO.
--

RAMSEY, MINNESOTA

PRELIMINARY GRADING PLAN

CEDAR ACRES

DEHN DEVELOPMENT

FILE NO.
19214-004

GP
GP

ROCK ENTRANCE BERM

SILT FENCE

POST GRADING SILT FENCE

Bio — BIO-ROLL

Rock Check — ROCK DITCH CHECK

CONCRETE WASHOUT

INLET PROTECTION

EROSION BLANKET

SYMBOL LEGEND

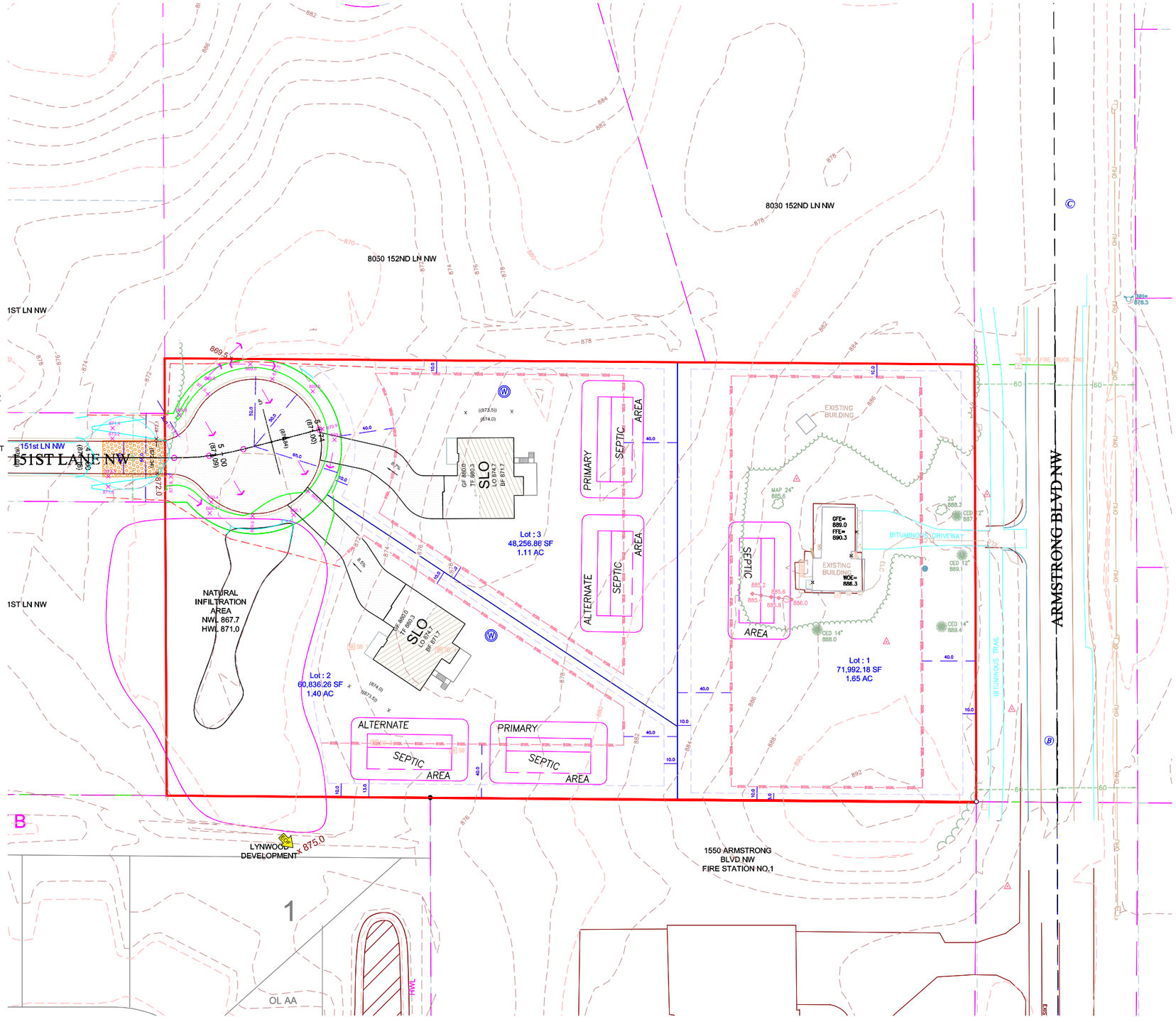
DESCRIPTION	PROPOSED	EXISTING
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MAJOR CONTOUR	870	960
LOT LINE		
BUILDING SETBACK LINE	BSBL	BSBL
GARAGE SETBACK LINE	GSBL	GSBL
PARCEL BOUNDARY LINE		
DRAINAGE AND UTILITY EASEMENTS		
CURB AND GUTTER		
EDGE OF BIT & GRAVEL SHOULDER		
RIGHT-OF-WAY		
BACKYARD CATCH BASIN		
CATCH BASIN		
STORM SEWER MANHOLE		
FLARED END SECTION W/RIP-RAP		
SANITARY SEWER MANHOLE		
HYDRANT		
GATE VALVE		
DRAIN FLOW/RUNOFF ARROW		
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SILT FENCE -PRE CONSTRUCTION)		
SILT FENCE -POST CONSTRUCTION)		
SPOT ELEVATION	x 960.0	x 960.0
TBC SPOT ELEVATION	x 960.00	
WELL	W	W

RESTORATION NOTES
RESTORATION - 0.5 ACRES

A. RESTORE ALL DISTURBED AREAS WITH 4" TO 6" OF TOPSOIL, OR EXISTING ON-SITE ORGANIC MATERIAL (NOT MORE THAN 35% SAND).
B. SEED POND SLOPES AND DETENTION AREAS WITH MN/DOT 310 OR BWSR P8 SEED MIX AT A RATE OF 100 LBS./ACRE AND FERTILIZE WITH 20-0-10 AT 100 LBS./ACRE.
C. SEED BASIN AREAS WITH MN/DOT 33-261 SEED MIX AT A RATE OF 35 LBS./ACRE AND FERTILIZE WITH 20-0-10 AT 100 LBS./ACRE.
D. SEED ALL OTHER DISTURBED AREAS WITH MNDOT 250 SEED MIX AT A RATE OF 100 LBS./ACRE AND FERTILIZE WITH 20-0-10 AT 100 LBS./ACRE. (UNLESS OTHERWISE NOTED)
E. ONLY PHOSPHOROUS FREE FERTILIZER IS TO BE USED ON SITE.
F. MULCH WITH TYPE 1 AT A RATE OF 2 TONS/ACRE AND DISC ANCHOR IMMEDIATELY AFTER PLACEMENT. USE WOODFIBER BLANKET ON ALL SLOPES 3:1 (FT) OR GREATER.
G. PLACE APPROVED STORM SEWER INLET PROTECTION IN OR AROUND ALL STORM SEWER INLETS AND MAINTAIN UNTIL STREET CONSTRUCTION IS COMPLETED. REFER TO CITY DETAILS ST-22 & ST-23 FOR APPROVED DEVICES.
H. MAINTAIN ALL SILT FENCE UNTIL TURF HAS BEEN ESTABLISHED.
I. RESTORATION WORK WILL BE COMPLETED WITHIN 72 HOURS OF GRADING COMPLETION.
J. SILT FENCE, BEFORE GRADING - 425 LF
AFTER GRADING - 100 LF
K. WOODFIBER BLANKET - 100 SY - AS NECESSARY

GENERAL NOTES:

1. INSTALL SILT FENCE AS SHOWN ON PLAN, AS REQUIRED BY THE CITY OF RAMSEY OR DIRECTED BY THE ENGINEER.
2. SILT FENCE, AND ROCK ENTRANCE BERM AFTER ALL RAINFALL EVENTS AS REQUIRED BY THE NPDES PERMIT.
3. LO & WO PADS 3:1 MAX. ALL OTHER SLOPES 4:1 MAX (UNLESS NOTED)
4. THE GRADING CONTRACTOR IS RESPONSIBLE FOR ALL STORM WATER INSPECTIONS ACCORDING TO THE MPCA STORM WATER PERMIT. THIS INCLUDES BOTH WEEKLY INSPECTIONS AND INSPECTIONS DONE AFTER A 0.5" RAIN EVENT. A COPY OF THE INSPECTION REPORT MUST BE EMAILED TO THE ENGINEER AND DEVELOPER ON A WEEKLY BASIS.
5. THE CONTRACTOR SHALL PLACE INLET PROTECTION DEVICES IN ACCORDANCE WITH THE CITY OF RAMSEY FOR ALL STORM SEWER INLETS AND MAINTAIN THEM AS AN EFFECTIVE SILT CONTROL DEVICE. INLET PROTECTION SHALL BE REMOVED WHEN RESTORATION HAS BEEN ESTABLISHED.
6. ALL RETAINING WALLS OVER 4FT HIGH WILL REQUIRE A STRUCTURAL DESIGN, A BUILDING PERMIT & A FINAL INSPECTION REPORT.
7. A 1"-2" CRUSHED ROCK ENTRANCE BERM SHALL BE PLACED AT THE SITE ENTRANCE, TO REPLACE SILT FENCE, AND MINIMIZE EROSION ON TO THE STREETS. THE ROCK BERMS SHALL BE THE WIDTH OF THE ENTRANCE AND 2 FEET HIGH WITH 4:1 SLOPES.
8. THE CONTRACTOR SHALL MAINTAIN POSITIVE DRAINAGE AWAY FROM THE BUILDING PAD AND STREET AREAS THROUGHOUT CONSTRUCTION.
9. THE CONTRACTOR SHALL ATTEMPT TO PREVENT SOIL MATERIALS FROM LEAVING THE SITE BY EROSION AND VEHICLE WHEEL TRACKING. HE SHALL BE RESPONSIBLE FOR CLEANING OF STREET, BOULEVARD AND UTILITY FACILITIES THAT RECEIVE ANY ERODED OR TRACKED SOIL MATERIAL OR OTHER CONSTRUCTION DEBRIS OR MATERIAL.
10. EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.
11. BUILDING PADS ARE 60' DEEP (SINGLE-FAMILY) & 40' DEEP (TOWNHOMES), UNLESS OTHERWISE NOTED. THE FRONT AND REAR BUILDING PAD LINES ARE SHOWN ON THE PLAN. THE ENGINEER SHOULD BE CONTACTED IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING BUILDING PADS.



EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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I HEREBY CERTIFY THAT THIS PLAN OR SPECIFICATION WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY REGISTERED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Lic. No. 49180

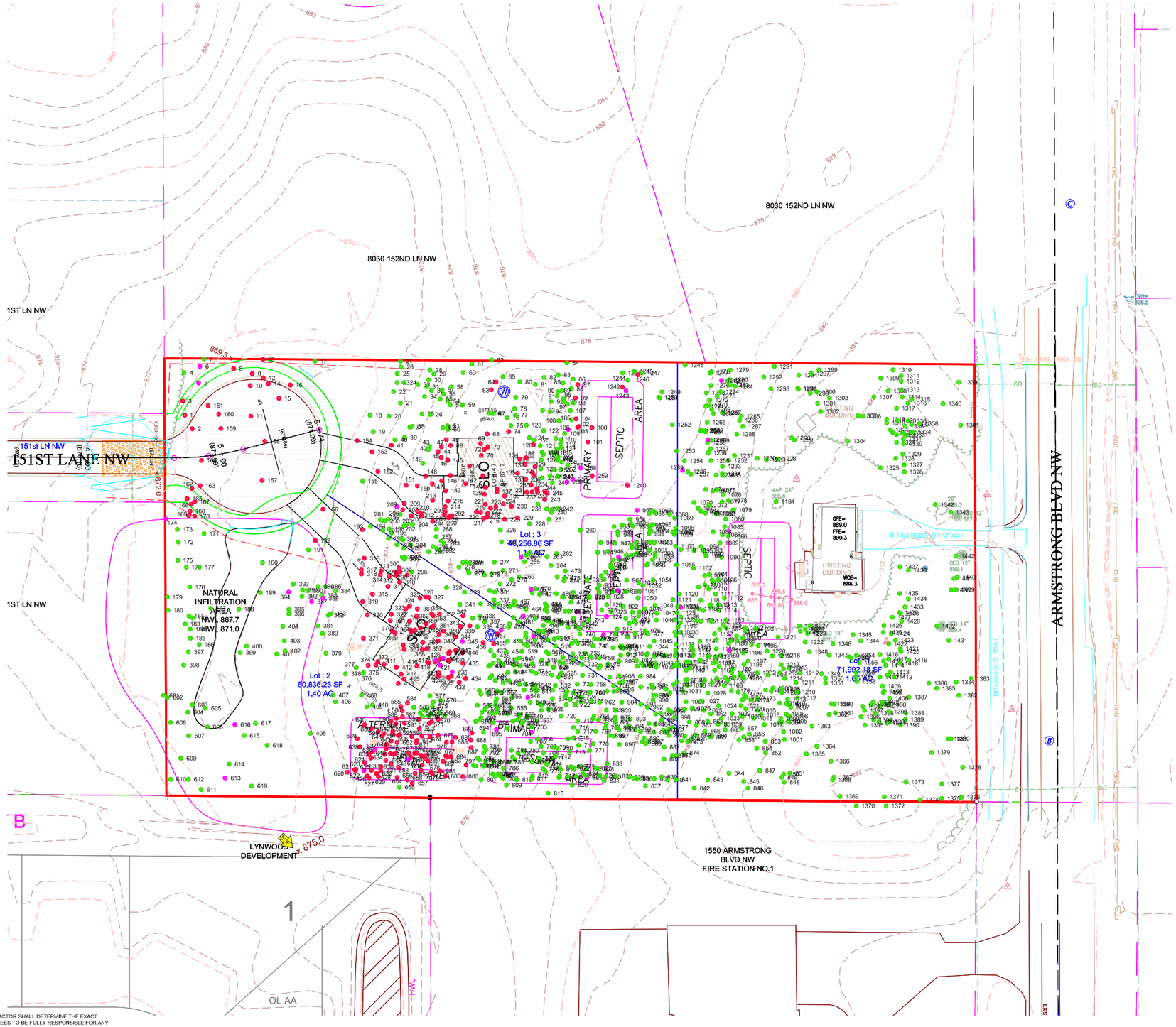
SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

CITY PROJECT NO.

RAMSEY, MINNESOTA

PRELIMINARY EROSION CONTROL PLAN
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004
EC
EC



Notes:

TREE REMOVAL FOR HOUSE, DRIVEWAY& SEPTIC SYSTEMS ARE GENERAL AND MAY CHANCE WITH CUSTOM HOUSE PLACEMENT / CONSTRUCTION. GENERAL REMOVAL IS SHOWN TO INDICATE REMOVALS ARE WELL BELOW 60% THRESHOLD

EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Llc. No. 49180

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

CITY PROJECT NO.
--
RAMSEY, MINNESOTA

TREE SURVEY
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004
TS1
TS5

Tree #	Species	Saved	Removed	Dead
1	Box		13.5	
2	Box		13	
3	Box		8.5	
4	Box	15.5		
5	Ced			11
6	Ced			12
7	Ced	16		
8	Pin		13	
9	Asp		9.5	
10	Asp		9	
11	Elm		15	
12	Asp		10	
13	Asp		9.5	
14	Asp		16	
15	Asp		9	
16	Asp		10.5	
17	Wil	31		
18	Ced	6		
19	pin	12		
20	pin	9		
21	pin	8.5		
22	pin	12		
23	Ced	9.5		
24	Ced	13		
25	pin	4.5		
26	pin	5		
27	pin	5		
28	Ced	12		
29	Ced	7		
30	Ced	6.5		
31	Ced	6		
32	Ced	6.5		
33	Ced	12		
34	Ced	10.5		
35	Ced	10		
36	Ced	7.5		
37	Ced	8.5		
38	Ced	8.5		
39	Ced	11		
40	Ced	14		
41	Ced		9	
42	Ced	7.5		
43	Ced	8.5		
44	Ced		8.5	
45	Ced		7	
46	Ced		5.5	
47	Ced		9	
48	Ced		10.5	
49	Ced		10.5	
50	Ced	9.5		
51	Ced	10		
52	Ced	13		
53	Ced	9		
54	Ced	6.5		
55	Ced	10		
56	Ced	6		
57	Ced	10.5		
58	Ced	11.5		
59	Ced	11		
60	Ced	11.5		
61	pin	10		
62	pin	9		
63	Ced		6	
64	Ced		7	
65	Ced	18		
66	Ced	8		
67	Ced	22.5		
68	Ced		7	
69	Ced		5	
70	Ced		4.5	
71	Ced		8.5	
72	Ced		9	
73	Ced		5.5	
74	Ced		7.5	
75	Ced	17		
76	Ced	9		
77	Ced	8		
78	Ced	14		
79	Ced	16		
80	Ced	6.5		
81	Ced	30		
82	Ced	9		
83	Ced	10		
84	pin	8.5		
85	Ced	7.5		
86	Ced	8.5		
87	Ced		9.5	
88	Ced	6.5		
89	Ced	7.5		
90	Ced	7.5		
91	Ced	5		
92	Ced	8.5		
93	Ced	5.5		
94	Ced	7		
95	Ced	6		
96	Ced	6.5		
97	Ced	6		
98	Ced	6		
99	Ced		4	
100	Ced		12	
101	Ced		11.5	
102	Ced		10	
103	Ced		5.5	
104	Ced		8.5	
105	Ced	6.5		
106	Ced			4.5
107	Ced	7.5		
108	Ced	12		
109	Ced	8		
110	Ced	8.5		
111	Ced	6		
112	Ced	5		
113	Ced	4		
114	Ced	6.5		
115	Ced	6.5		
116	Ced	5		
117	Ced	5.5		
118	Ced	7.5		
119	Ced	4		
120	Ced	9		
121	Ced	7		
122	Ced	13		
123	Ced	5		
124	Ced	11.5		
125	Ced	5		
126	Ced		7	
127	Ced	6		
128	Ced	6		
129	Ced		6	
130	Ced		7.5	
131	Ced		8.5	
132	Ced		6	
133	Ced		6.5	
134	Ced		7.5	
135	Ced		6.5	
136	Ced		8.5	
137	Ced		5	
138	Ced		7.5	
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140	Ced		8	
141	Ced		5	
142	Ced		8	
143	Ced		10.5	
144	Ced		10	
145	Ced		8	
146	Ced		10	
147	Ced		11	
148	Ced		8.5	
149	Ced	9		
150	Ced		9	
151	Ced		16	
152	Ced		13	
153	Pin		12.5	
154	Ced		5.5	
155	pin	8.5		
156	Ced		10.5	
157	Wal10			
158	Box		12	
159	Box		13	
160	Box		13.5	
161	Box		12	
162	Box		14	
163	Box		9.5	
164	Elm		20	
165	Box		8.5	
166	Box		11	
167	Box		18	
168	Box		9.5	
169	Box		11	
170	Box		13	
171	Box	24.5		
172	Box	10		
173	Box	10.5		
174	Box			8
175	Box	11		
176	Box	12		
177	Box	8		
178	Elm	11		
179	Box	14.5		
180	Hack	16.5		
181	Asp	14		
182	Box	8		
183	Box	9.5		
184	Asp	12.5		
185	Box	15		
186	Box	9.5		
187	Box	12.5		
188	Elm	11.5		
189	Box	16		
190	Wal	10.5		
191	Ced	10		
192	Ced		10	
193	Ced		9	
194	Ced	8.5		
195	Ced	12.5		
196	Ced	7.5		
197	Ced	13.5		
198	Ced	6		
199	Ced	7		
200	Ced	8		
201	Ced	9.5		
202	Ced	4.5		
203	Ced	5.5		
204	Ced	9		
205	Ced		10.5	
206	Ced	4.5		
207	Ced		5	
208	Ced			7
209	Ced		9	
210	Ced		8.5	
211	Ced		4.5	
212	Ced		9	
213	Ced		8.5	
214	Ced		6.5	
215	Ced		10	
216	Ced		5.5	
217	Ced		6.5	
218	Ced		6.5	
219	Ced		5.5	
220	Ced		5	
221	Ced		7.5	
222	Ced		4	
223	Ced		9	
224	Ced		7.5	
225	Ced		8.5	
226	Ced	9		
227	Ced	9.5		
228	Ced	10		
229	Ced		10	
230	Ced		12	
231	Ced		9	
232	Ced		8	
233	Ced		6.5	
234	Ced		6.5	
235	Ced		9	
236	Ced		5	
237	Ced	5		
238	Ced	9.5		
239	Ced	8.5		
240	Ced	9		
241	Ced	10.5		
242	Ced	9		
243	Ced		8	
244	Ced		7	
245	Ced		4	
246	Ced	6		
247	Ced	9		
248	Ced	6.5		
249	Ced	5.5		
250	Ced			6
251	Elm			10
252	Ced	4		
253	Ced	6.5		
254	Ced	7		
255	Ced	8.5		
256	Ced	5		
257	Ced	8		
258	Ced			5
259	Ced		18	
260	Box	9		
261	Ced	9		
262	Ced	10.5		
263	Ced	24		
264	Ced	10		
265	Ced	11		
266	Ced			4.5
267	Ced	8		
268	Ced	6.5		
269	Ced	11		
270	Ced	7		
271	Ced	10.5		
272	Ced	8		
273	Ced	9		
274	Ced	9		
275	Ced	9.5		
276	Ced	7		
277	Ced	5		
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279	Ced	7		
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281	Ced	7		
282	Ced	7		
283	Ced	8		
284	Ced	6		
285	Ced	8		
286	Ced	5.5		
287	Ced	6.5		
288	Ced	7.5		
289	Ced		8	
290	Ced		4.5	
291	Ced		6	
292	Ced		6.5	
293	Ced		9	
294	Ced		6.5	
295	Ced	4.5		
296	Ced	8.5		
297	Ced		6	
298	Ced		5.5	
299	Ced		6.5	
300	Ced		11.5	
301	Ced	7		
302	Ced	6.5		
303	Ced	5.5		
304	Ced	8.5		
305	Ced	4.5		
306	Ced	5.5		
307	Ced	7		
308	Ced	5.5		
309	Ced		8	
310	Ced		6	
311	Ced		10	
312	Ced		8	
313	Ced		9	
314	Ced		7.5	
315	Ced		9	
316	Ced		6.5	
317	Ced		7	
318	Ced		10.5	
319	Pin		10.5	
320	Ced		8.5	
321	Ced		9	
322	Ced		11	
323	Ced		8	
324	Ced		10.5	
325	Ced		8	
326	Ced		5.5	
327	Ced		7.5	
328	Ced	9		
329	Ced	10		
330	Ced	17		
331	Ced	7		
332	Ced	5.5		
333	Ced	5		
334	Ced	7.5		
335	Ced	8		
336	Ced	7.5		
337	Ced	9		
338	Ced	8.5		
339	Ced		6.5	
340	Ced	9		
341	Ced	9		
342	Ced		6.5	
343	Ced		6.5	
344	Ced		9	
345	Ced			5.5
346	Ced		5	
347	Ced		7.5	
348	Ced		12	
349	Ced		6	
350	Ced		7.5	
351	Ced		5	
352	Ced		11	
353	Ced		11	
354	Ced		5.5	
355	Ced		7.5	
356	Ced		4.5	
357	Ced		7.5	
358	Ced		9.5	
359	Ced		8	
360	Ced		4.5	
361	Ced		9	
362	Ced		6	
363	Ced		6.5	
364	Ced		7	
365	Ced		6	
366	Ced		4.5	
367	Ced		6.5	
368	Ced		9	
369	Ced		11	
370	Ced		9	
371	Ced		9	
372	Ced		23	
373	Ced		4	
374	Ced		9.5	
375	Ced	6.5		
376	Ced	13		
377	Ced	6.5		
378	Ced	6		
379	Ced	11		
380	Ced	4.5		
381	Box	10		
382	Ced	5		
383	Ced	9		
384	Ced	6.5		
385	Ced	17		
386	Ced	12		
387	Ced			10.5
388	Ced	8.5		
389	Ced			6
390	Ced	4.5		
391	Ced	7		
392	Ced	11		
393	Ced	8.5		
394	Ced			7.5
395	Ced	10		
396	Ced	7.5		
397	Box	10.5		
398	Elm	27.5		
399	Box	9		
400	Box	8.5		

EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
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09/20/22				

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Charles A. Wiemerslage

CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Lic. No. 49180

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

CITY PROJECT NO.
--

RAMSEY, MINNESOTA

TREE SURVEY
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004

TS2
TS5

Tree #	Species	Saved	Removed	Exempt / Dead
401	Box	9.5		
402	Box	8.5		
403	Box	11		
404	Ced	10.5		
405	Ced	9		
406	Ced	5.5		
407	pin	8.5		
408	Ced	6		
409	Ced	11.5		
410	Ced	12		
411	Ced		8	
412	Ced		7.5	
413	Ced		8.5	
414	Ced		7.5	
415	Ced		7	
416	Ced		7.5	
417	Ced		6	
418	Ced		4.5	
419	Ced		7	
420	Ced		6	
421	Ced			4
422	Ced		9	
423	Ced		7	
424	Ced		4	
425	Ced		10	
426	Ced			4.5
427	Ced			6.5
428	Ced		7	
429	Ced		8.5	
430	Ced		9	
431	Ced			4.5
432	Ced		5.5	
433	Ced		7	
434	Ced		6.5	
435	Ced		8.5	
436	Ced		8.5	
437	Ced	6.5		
438	Ced	5.5		
439	Ced	7		
440	Ced	6		
441	Ced	5		
442	Ced	5		
443	Ced	5		
444	Ced	6		
445	Ced	5.5		
446	Ced	6		
447	Ced	6.5		
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450	Ced	6		
451	Ced	6		
452	Ced	5.5		
453	Ced	5		
454	Ced	7		
455	Ced		6	
456	Ced	8.5		
457	Ced		6.5	
458	Ced			4
459	Ced	8		
460	Ced	7.5		
461	Ced	7.5		
462	Ced	4		
463	Ced			4
464	Ced	7.5		
465	Ced	5.5		
466	Ced	4		
467	Ced	7		
468	Ced	11		
469	Ced			6.5
470	Ced	5		
471	Ced	7		
472	Ced	7		
473	Ced	8		
474	Ced	6		
475	Ced	9		
476	Ced	4		
477	Ced	5		
478	Ced	4.5		
479	Ced	7.5		
480	Ced			4.5
481	Ced	5		
482	Ced	5		
483	Ced	5		
484	Ced	7		
485	Ced	6		
486	Ced	8		
487	Ced	5.5		
488	Ced	5		
489	Ced	5		
490	Ced	5		
491	Ced	5		
492	Ced	6		
493	Ced	6		
494	Ced	6		
495	Ced	4.5		
496	Ced	4.5		
497	Ced	5		
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499	Ced			4.5
500	Ced	4.5		
501	Ced	5.5		
502	Ced	4		
503	Ced	4.5		
504	Ced	4		
505	Ced	5		
506	Ced	7		
507	Ced			5
508	Ced	5.5		
509	Ced	5		
510	Ced	4		
511	Ced	9		
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513	Ced	4.5		
514	Ced	5.5		
515	Ced	6.5		
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517	Ced	5		
518	Ced	4		
519	Ced	4		
520	Ced	5		
521	Ced	4		
522	Ced	5		
523	Ced	13.5		
524	Ced	6.5		
525	Ced	6		
526	Ced	9		
527	Ced	5.5		
528	Ced	4.5		
529	Ced	5		
530	Ced	6.5		
531	Ced	4		
532	Ced	4.5		
533	Ced	5.5		
534	Ced	6		
535	Ced	4.5		
536	Ced	5.5		
537	Ced	4.5		
538	Ced	6		
539	Ced	5		
540	Ced	6.5		
541	Ced	7.5		
542	Ced	5.5		
543	Ced	5		
544	Ced	7.5		
545	Ced	5		
546	Ced	5		
547	Ced	6		
548	Ced			7
549	Ced	5		
550	Ced	4		
551	Ced	5		
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553	Ced	6		
554	Ced	9		
555	Ced	5		
556	Ced	5.5		
557	Ced	4		
558	Ced	4.5		
559	Ced	7		
560	Ced	4.5		
561	Ced	7		
562	Ced	6.5		
563	Ced	5.5		
564	Ced	8		
565	Ced	5		
566	Ced	5.5		
567	Ced	5		
568	Ced	4.5		
569	Ced	5.5		
570	Ced		8	
571	Ced		6.5	
572	Ced		4.5	
573	Ced	4		
574	Ced	6.5		
575	Ced	6.5		
576	Ced	9		
577	Ced	15		
578	Ced	9.5		
579	Ced	4		
580	Ced	4.5		
581	Ced	5		
582	Ced	4.5		
583	Ced	10.5		
584	Ced		14	
585	Ced		7.5	
586	Ced		10.5	
587	Ced		5.5	
588	Ced		6.5	
589	Ced		7	
590	Ced		4	
591	Ced		6.5	
592	Ced		4	
593	Ced		6.5	
594	Ced		6.5	
595	Ced		5.5	
596	Ced		6.5	
597	Ced		5	
598	Ced		6	
599	Ced		4	
600	Ced		8.5	
601	Box	13		
602	Box	9		
603	Box	13		
604	Box	9.5		
605	Box	9		
606	Box	14.5		
607	Box	8		
608	Box	14		
609	elm	9.5		
610	Box	11.5		
611	elm	10		
612	Box	42		
613	Asp			13
614	Box	8.5		
615	Asp	9.5		
616	Elm			11.5
617	Asp	10.5		
618	Box	12		
619	Box	15		
620	Ced		14	
621	Ced		6.5	
622	Ced		8.5	
623	Ced		8	
624	Ced		5.5	
625	Ced			4
626	Ced		7	
627	Ced		9	
628	Ced		6	
629	Ced		5	
630	Ced		8	
631	Ced		6	
632	Ced		6.5	
633	Ced		8	
634	Ced		6	
635	Ced		5	
636	Ced		8	
637	Ced			4
638	Ced		9	
639	Ced		20	
640	Ced		6	
641	Ced		7	
642	Ced		9	
643	Ced		6	
644	Ced		5.5	
645	Ced		5	
646	Ced		7.5	
647	Ced		4	
648	Ced		6.5	
649	Ced		4	
650	Ced		4	
651	Ced		11	
652	Ced		6	
653	Ced		8.5	
654	Ced		5.5	
655	Ced	9.5		
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659	Ced		8	
660	Ced		4	
661	Ced		6	
662	Ced		4	
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664	Ced		5	
665	Ced		4.5	
666	Ced		4	
667	Ced		4.5	
668	Ced		5.5	
669	Ced			4
670	Ced		5.5	
671	Ced		4	
672	Ced		5	
673	Ced		5	
674	Ced		4.5	
675	Ced		5.5	
676	Ced		4	
677	Ced		5	
678	Ced		4.5	
679	Ced		5	
680	Ced		9	
681	Ced		13	
682	Ced		8	
683	Ced		5	
684	Ced		9.5	
685	Ced		7	
686	Ced		7	
687	Ced		5.5	
688	Ced		7	
689	Ced		7	
690	Ced	6.5		
691	Ced	6		
692	Ced	6.5		
693	Ced	7.5		
694	Ced	4		
695	Ced			4
696	Ced	7		
697	Ced	4		
698	Ced	4		
699	Ced	5.5		
700	pin	13		
701	Ced	5.5		
702	Ced	5		
703	pin	14		
704	Ced			4
705	Ced	4		
706	Ced	7		
707	Ced	6		
708	Ced	6.5		
709	Ced	5		
710	Ced	5		
711	Ced	5		
712	Ced	7.5		
713	Ced	6		
714	Ced	4.5		
715	Ced	5		
716	Ced	6		
717	Ced	5.5		
718	Ced	4.5		
719	Ced	7.5		
720	Ced	4		
721	Ced	5		
722	Ced	7		
723	Ced	4		
724	Ced	6.5		
725	Ced	4		
726	Ced	4		
727	Ced	4.5		
728	Ced	4.5		
729	Ced	5.5		
730	Ced	4.5		
731	Ced	4		
732	Ced	6.5		
733	Ced	8		
734	Ced	4		
735	Ced	5.5		
736	Ced	4		
737	Ced	4.5		
738	Ced	6.5		
739	Ced	5		
740	Ced	5.5		
741	Ced	4		
742	Ced	4.5		
743	Ced	8		
744	Ced			4
745	Ced	7		
746	Ced	5.5		
747	Ced	5.5		
748	Ced	5.5		
749	Ced	4.5		
750	Ced	4.5		
751	Ced	4		
752	Ced	5.5		
753	Ced	4		
754	Ced	4.5		
755	Ced	5.5		
756	Ced	5.5		
757	Ced	5		
758	pin	11		
759	Ced	6		
760	Ced	5		
761	Ced	4.5		
762	Ced	5.5		
763	Ced	4.5		
764	Ced	5		
765	Ced	5		
766	Ced	4.5		
767	Ced	5		
768	Ced	7		
769	Ced	6.5		
770	Ced	6		
771	Ced	7.5		
772	Ced	4		
773	Ced	14.5		
774	Ced	4.5		
775	Ced	5.5		
776	Ced	5		
777	Ced	5		
778	Ced	4.5		
779	Ced	4		
780	Ced	4.5		
781	Ced	5.5		
782	Ced	4.5		
783	Ced	4.5		
784	Ced	5.5		
785	Ced	5		
786	Ced	7.5		
787	Ced	6		
788	Ced	8		
789	Ced	4		
790	Ced	4.5		
791	Ced	8		
792	Ced	4.5		
793	Ced	5		
794	Ced	4		
795	Ced	8.5		
796	Ced	5		
797	Ced		5	
798	Ced	7		
799	Ced	6		
800	Ced		12	

EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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I HEREBY CERTIFY THAT THIS PLAN OR SPECIFICATION WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY REGISTERED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Lic. No. 49180

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

CITY PROJECT NO.
--

RAMSEY, MINNESOTA

TREE SURVEY
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004

TS3
TS5

Tree #	Species	Saved	Removed	Exempt / Dead
801	Ced	10		
802	Ced	5.5		
803	Ced	7		
804	Ced	5		
805	Ced	5		
806	Ced	4.5		
807	Ced	7		
808	Ced	8.5		
809	Ced	6.5		
810	Ced	5		
811	Ced	6.5		
812	Ced	5.5		
813	Ced	5		
814	Ced	4		
815	pin	12		
816	Ced	4.5		
817	Ced	4		
818	Ced	5		
819	Ced	6.5		
820	Ced	6.5		
821	Ced	8		
822	Ced	6.5		
823	Ced	4.5		
824	Ced	6		
825	Ced			6
826	Ced	5		
827	Ced	7.5		
828	Ced	11		
829	Ced	4		
830	Ced	4		
831	Ced	5.5		
832	Ced	8.5		
833	Ced	8.5		
834	Ced	4		
835	Ced	7		
836	Ced	7.5		
837	Ced	7.5		
838	Ced	9.5		
839	Ced	6		
840	Ced	9		
841	Ced	10		
842	Ced	8		
843	Ced	12		
844	Ced	10.5		
845	Ced	8.5		
846	Ced	12		
847	Ced	13		
848	Ced	11		
849	Ced	6.5		
850	Ced	8.5		
851	Ced	11		
852	Ced	7.5		
853	Ced	8.5		
854	Ced	10		
855	Ced	9.5		
856	Ced	4		
857	Ced	4		
858	Ced	8.5		
859	pin	10.5		
860	Ced	5.5		
861	pin	14		
862	Ced	4		
863	Ced	4.5		
864	Ced	4		
865	Ced	4		
866	Ced	4		
867	pin	10.5		
868	Ced	4.5		
869	Ced	4		
870	Ced	5		
871	Ced	4		
872	Ced	4.5		
873	Ced	13.5		
874	Ced	14		
875	Ced	6.5		
876	Ced	8.5		
877	Ced	4.5		
878	Ced	5.5		
879	Ced	6		
880	Ced	4		
881	Ced	6		
882	Ced	9		
883	Ced	5.5		
884	Ced	6		
885	Ced	4		
886	Ced	4.5		
887	Ced	10.5		
888	Ced	8		
889	Ced	5		
890	Ced	8		
891	Ced	4		
892	Ced	6.5		
893	Ced	5.5		
894	Ced	6.5		
895	Ced	4.5		
896	Ced	5.5		
897	Ced	6.5		
898	Ced	4.5		
899	Ced	5.5		
900	Ced	4.5		
901	Ced	5		
902	Ced	4		
903	Ced	6		
904	Ced	4.5		
905	Ced	5.5		
906	Ced	4		
907	Ced	4.5		
908	Ced	5.5		
909	Ced	8.5		
910	Ced	5.5		
911	Ced	6.5		
912	Ced	4		
913	Ced	6		
914	Ced	5		
915	Ced	5		
916	Ced	5		
917	Ced	7		
918	Ced	5		
919	Ced	4		
920	Ced	7.5		
921	Ced	4.5		
922	Ced	8		
923	Ced	5		
924	Ced			4
925	Ced	7		
926	Ced	6.5		
927	Ced	7		
928	Ced	4.5		
929	Ced	5.5		
930	Ced	9		
931	Ced	4		
932	Ced	7		
933	Ced	5.5		
934	Ced	8.5		
935	Ced	9		
936	Ced	5		
937	Ced	4.5		
938	Ced	6.5		
939	Ced	6		
940	Ced	5		
941	Ced	8		
942	Ced	11		
943	Ced			5.5
944	Ced	11		
945	Ced	11		
946	Ced	10		
947	Ced	8.5		
948	Ced	8.5		
949	Ced	8		
950	Ced	12		
951	Ced	5		
952	Ced	7		
953	Ced	9		
954	Ced	9		
955	Ced			5.5
956	Ced	8		
957	Ced	6.5		
958	Ced	4		
959	Ced	5.5		
960	Ced	5.5		
961	Ced	5.5		
962	Ced	5		
963	Ced	6		
964	Ced	5		
965	Ced	6		
966	Ced	4.5		
967	Ced	6		
968	Ced			4.5
969	Ced	6		
970	Ced	5		
971	Ced	5		
972	Ced	6		
973	Ced	6.5		
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975	Ced	6.5		
976	Ced	5.5		
977	Ced	4		
978	Ced	11		
979	Ced	4		
980	Ced	4.5		
981	Ced	5		
982	Ced	4.5		
983	Ced	4.5		
984	Ced	5		
985	Ced	4.5		
986	Ced	4		
987	Ced	5.5		
988	Ced	6		
989	Ced	4.5		
990	Ced	5		
991	Ced	4		
992	Ced	6		
993	Ced	6		
994	Ced	4.5		
995	Ced	4.5		
996	Ced	5.5		
997	Ced	5		
998	Ced	5		
999	Ced	4.5		
1000	Ced	4		
1001	Ced	8.5		
1002	Ced	13.5		
1003	Ced	6		
1004	Ced	4.5		
1005	Ced	7.5		
1006	Ced	8.5		
1007	Ced	6		
1008	Ced	7.5		
1009	Ced	6		
1010	Ced	5		
1011	Ced	7		
1012	Ced	8		
1013	Ced	6		
1014	Ced	8		
1015	pin	10		
1016	Ced	5		
1017	Ced	8.5		
1018	Ced	4.5		
1019	Ced	5.5		
1020	Ced	6		
1021	Ced	5		
1022	Ced	5		
1023	Ced	4.5		
1024	Ced	5		
1025	Ced	5		
1026	Ced	6		
1027	pin	11.5		
1028	Ced	5		
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1031	Ced	4		
1032	Ced	5		
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1034	Ced	4		
1035	Ced	4		
1036	Ced	6		
1037	Ced	6		
1038	Ced	5.5		
1039	Ced	6.5		
1040	Ced	6.5		
1041	Ced	4		
1042	Ced	5		
1043	Ced	4		
1044	Ced	4.5		
1045	Ced	10.5		
1046	Ced	6.5		
1047	Ced	9		
1048	Ced	6		
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1050	Ced	6		
1051	Ced	7		
1052	Ced	8.5		
1053	Ced	8.5		
1054	Ced	14.5		
1055	Ced	8		
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1057	Ced	4.5		
1058	Ced	6		
1059	Ced	7		
1060	Ced	5		
1061	Ced	4		
1062	Ced	7.5		
1063	Ced	11.5		
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1065	Ced	7		
1066	Ced	7.5		
1067	Ced	6.5		
1068	Ced	6.5		
1069	Ced	8		
1070	Ced	10.5		
1071	Ced	8.5		
1072	Ced	6.5		
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1074	Ced	10.5		
1075	Ced	6		
1076	Ced	5		
1077	Ced	7		
1078	Ced	13.5		
1079	Ced	10.5		
1080	Ced	7.5		
1081	Ced	7.5		
1082	Ced	7.5		
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1084	Ced	7		
1085	Ced	9		
1086	Ced	11.5		
1087	Ced	7.5		
1088	Ced	7		
1089	Ced	10.5		
1090	Ced	8.5		
1091	Ced	5.5		
1092	Ced	10		
1093	Ced	13		
1094	Ced	7		
1095	Ced	8		
1096	Ced	11.5		
1097	Ced	7.5		
1098	Ced	6		
1099	Ced	7		
1100	Ced	7.5		
1101	Ced	6		
1102	Ced	8		
1103	Ced	10		
1104	Ced	7		
1105	Ced	7.5		
1106	Ced	9.5		
1107	Ced	4.5		
1108	Ced	5.5		
1109	Ced	12.5		
1110	Ced	7		
1111	Ced	7.5		
1112	Ced	10.5		
1113	Ced	6.5		
1114	Ced	6		
1115	Ced	6		
1116	Ced	4.5		
1117	Ced	8		
1118	Ced	9.5		
1119	Ced	7.5		
1120	Ced	8		
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1122	Ced	6.5		
1123	Ced	5.5		
1124	Ced			4
1125	Ced	8.5		
1126	Ced	5.5		
1127	Ced	5		
1128	Ced	6		
1129	Ced	6		
1130	Ced	7		
1131	Ced	6		
1132	Ced	15		
1133	Ced	7		
1134	Ced	5		
1135	Ced	4.5		
1136	Ced	5.5		
1137	Ced	5		
1138	Ced	4		
1139	Ced	5.5		
1140	Ced	6.5		
1141	Ced	4.5		
1142	Ced	6		
1143	Ced	5		
1144	Ced	4.5		
1145	Ced	6		
1146	Ced	4		
1147	Ced	4.5		
1148	Ced	5		
1149	Ced	8		
1150	Ced	8		
1151	Ced	5.5		
1152	Ced	7		
1153	Ced	10.5		
1154	Ced	7		
1155	Ced	5.5		
1156	Ced	6.5		
1157	Ced	7		
1158	Ced	5.5		
1159	Ced	7		
1160	Ced	5		
1161	Ced	4		
1162	Ced	6.5		
1163	Ced	4		
1164	Ced	5		
1165	Ced	4		
1166	Ced	6		
1167	Ced	4		
1168	Ced	6.5		
1169	Ced	6		
1170	Ced	4.5		
1171	Ced	5		
1172	Ced	5.5		
1173	Ced	8.5		
1174	Ced	4		
1175	Ced	6		
1176	Ced	6.5		
1177	Ced	6.5		
1178	Ced	5		
1179	Ced	6		
1180	Ced	5		
1181	Ced	4.5		
1182	Ced	4.5		
1183	Ced	10		
1184	SMaple	25		
1185	Ced			4
1186	Ced	5		
1187	Ced	4		
1188	Ced	7		
1189	Ced	6.5		
1190	Ced	5.5		
1191	Ced	7.5		
1192	Ced	6.5		
1193	Ced	8.5		
1194	Ced	5.5		
1195	Ced	8.5		
1196	Ced	6		
1197	Ced	8		
1198	Ced	6		
1199	Ced	7		
1200	Ced	5.5		

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DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Lic. No. 49180

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

CITY PROJECT NO.
--

RAMSEY, MINNESOTA

TREE SURVEY
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004

TS4
TS5

Tree #	Species	Saved	Removed	Exempt / Dead
1201	Ced	5		
1202	Ced	7.5		
1203	Ced	9.5		
1204	Ced	7		
1205	Ced	7		
1206	Ced	5		
1207	Ced	5.5		
1208	Ced	4		
1209	Ced	5.5		
1210	Ced	4.5		
1211	Ced	9.5		
1212	Ced	10.5		
1213	Ced	8		
1214	Ced	4.5		
1215	Ced	5.5		
1216	Ced	7		
1217	Ced	6		
1218	Ced	9		
1219	Ced	7.5		
1220	Ced	7		
1221	Ced	11		
1222	Ced	8.5		
1223	Ced	7.5		
1224	Ced	8		
1225	Ced	9.5		
1226	Ced	5		
1227	Ced	11.5		
1228	Ced	10.5		
1229	Ced	11.5		
1230	Ced	11.5		
1231	Ced	20.5		
1232	Ced	6.5		
1233	Ced	8		
1234	Ced	7		
1235	Ced	11		
1236	Ced	5.5		
1237	Ced	10		
1238	Ced	10		
1239	Ced			8.5
1240	Elm		10	
1241	Ced	11.5		
1242	Ced		9	
1243	Ced			9
1244	Ced	9		
1245	Ced	11		
1246	Ced		10	
1247	Ced	11.5		
1248	pin	10		
1249	Box	9.5		
1250	Ced	21.5		
1251	Ced	14		
1252	Ced	12		
1253	Ced	14		
1254	Ced	10		
1255	Ced	10.5		
1256	Ced	9.5		
1257	Ced	6.5		
1258	Ced	6		
1259	Ced	10		
1260	Ced			4
1261	Ced	7		
1262	Ced	6		
1263	Ced	6		
1264	Ced	5.5		
1265	Ced	13		
1266	Ced	4.5		
1267	Ced	9.5		
1268	Ced	4		
1269	Ced	8		
1270	Ced	5.5		
1271	Ced	10.5		
1272	Ced	8		
1273	Ced	7		
1274	Ced	11		
1275	Ced	7		
1276	Ced	7		
1277	Ced	4.5		
1278	Ced	12		
1279	Ced	8		
1280	Ced	7		

Tree #	Species	Saved	Removed	Exempt / Dead
1281	Ced	5		
1282	Ced			4.5
1283	Ced	10		
1284	Ced	6.5		
1285	Mulberry	8		
1286	Ced	9		
1287	Ced	6		
1288	Ced	15		
1289	Ced	11.5		
1290	Ced	12.5		
1291	pin	14.5		
1292	Ced	4.5		
1293	Ced	5		
1294	Ced	12		
1295	Ced	10		
1296	Ced	12		
1297	Ced	8.5		
1298	Ced	16.5		
1299	Ced	13		
1300	Ced	4.5		
1301	Ced	8		
1302	Ced	12		
1303	Ced	9		
1304	Ced	12.5		
1305	elm	14.5		
1306	Ced	9		
1307	Ced	9.5		
1308	elm	12		
1309	Ced	14.5		
1310	Ced	10		
1311	elm	9		
1312	Ced	7.5		
1313	Ced	9		
1314	Ced	10		
1315	Ced	9.5		
1316	Ced	9		
1317	Ced	6.5		
1318	Ced	9		
1319	Ced	11.5		
1320	Ced	10		
1321	Ced	5		
1322	Ced	6.5		
1323	Ced	5		
1324	Ced	5		
1325	Ced	12.5		
1326	Ced	13		
1327	Ced	11		
1328	Ced	8.5		
1329	Ced	7.5		
1330	Ced	5.5		
1331	Ced	6		
1332	Ced	6.5		
1333	Ced	4		
1334	Ced	12.5		
1335	Ced	5		
1336	Ced	7		
1337	Ced	5.5		
1338	Ced	10		
1339	Ced	15.5		
1340	Ced	16		
1341	Ced	11		
1342	elm	25.5		
1343	Ced	11.5		
1344	Ced	15		
1345	Ced	10		
1346	Ced	10.5		
1347	Ced	8.5		
1348	Ced	8.5		
1349	Ced	9.5		
1350	Ced	7		
1351	Ced	7		
1352	Ced	6.5		
1353	Ced	7		
1354	Ced	6.5		
1355	Ced	6.5		
1356	Ced	6.5		
1357	Ced	6.5		
1358	Ced	8		
1359	Ced	8		
1360	Ced	8		

Tree #	Species	Saved	Removed	Exempt / Dead
1361	Ced	9		
1362	Ced	9		
1363	Ced	10.5		
1364	Ced	10		
1365	Ced	11		
1366	Ced	10.5		
1367	Ced	11		
1368	Ced	7		
1369	elm	18.5		
1370	Ced	46		
1371	elm	12.5		
1372	Ced	16		
1373	Ced	10		
1374	elm	37		
1375	elm	10.5		
1376	elm	13		
1377	Ced	10.5		
1378	Ced	13		
1379	Ced	10.5		
1380	Ced	10.5		
1381	Ced	10.5		
1382	Ced	12.5		
1383	elm	9		
1384	Ced	9.5		
1385	Ced	11		
1386	Ced	10.5		
1387	Ced	11.5		
1388	Ced	8		
1389	Ced	14		
1390	Ced	11.5		
1391	Ced	8		
1392	Ced	6.5		
1393	Ced	8		
1394	Ced	8.5		
1395	Ced	8.5		
1396	Ced	7		
1397	Ced	6		
1398	Ced	6		
1399	Ced	7.5		
1400	Ced	7		
1401	Ced	6.5		
1402	Ced	8		
1403	Ced	7.5		
1404	Ced	7.5		
1405	Ced	6.5		
1406	Ced	8		
1407	Ced	6.5		
1408	Ced	7		
1409	Ced	6.5		
1410	Ced	8		
1411	Ced	7		
1412	Ced	9		
1413	Ced	6		
1414	Ced	7.5		
1415	Ced	8.5		
1416	Ced	7.5		
1417	Ced	5.5		
1418	Ced	10		
1419	Ced	10.5		
1420	Ced	8		
1421	Ced	8		
1422	Ced	9		
1423	Ced	8.5		
1424	Ced	7		
1425	Ced	8		
1426	Ced	9		
1427	Ced	8		
1428	Ced	9		
1429	Ced	7.5		
1430	Ced	9.5		
1431	Ced	13		
1432	Ced	14.5		
1433	Ced	8		
1434	Ced	9.5		
1435	Ced	12.5		
1436	Ced	12		
1437	Ced	11.5		
1438	Ced	12.5		
1439	Ced	6.5		
1440	Ced	10		

Total DBH (in)	8519	2256.5	260.5

Total Caliber Inches	11036
Exempt/Dead/Offsite Inches	260.5
Net Caliper Inches	10775.5
60% Removal Limit	6465.3
Proposed Removal	2256.5
Required Reforestation	N/A

EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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Charles A. Wiemerslage

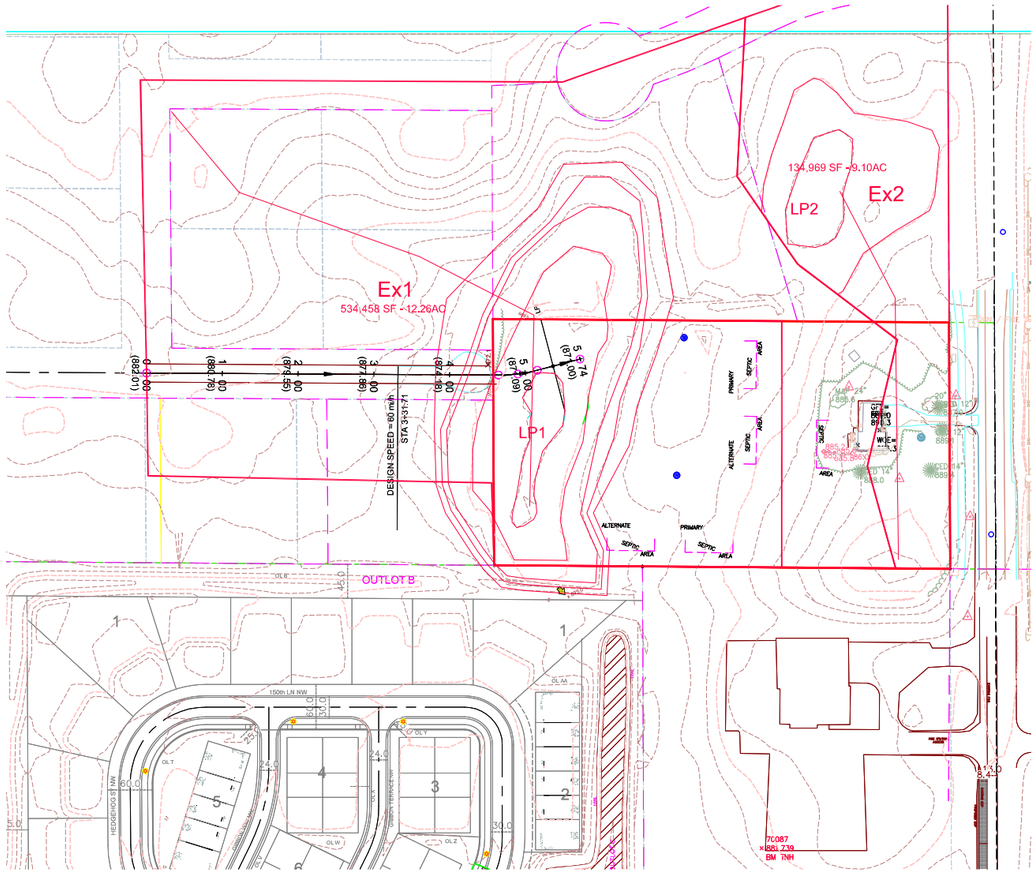
CHARLES A. WIEMERSLAGE, P.E.
Date: 09/20/2022 Lic. No. 49180

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120
PLYMOUTH, MN 55447 (952) 476-6000

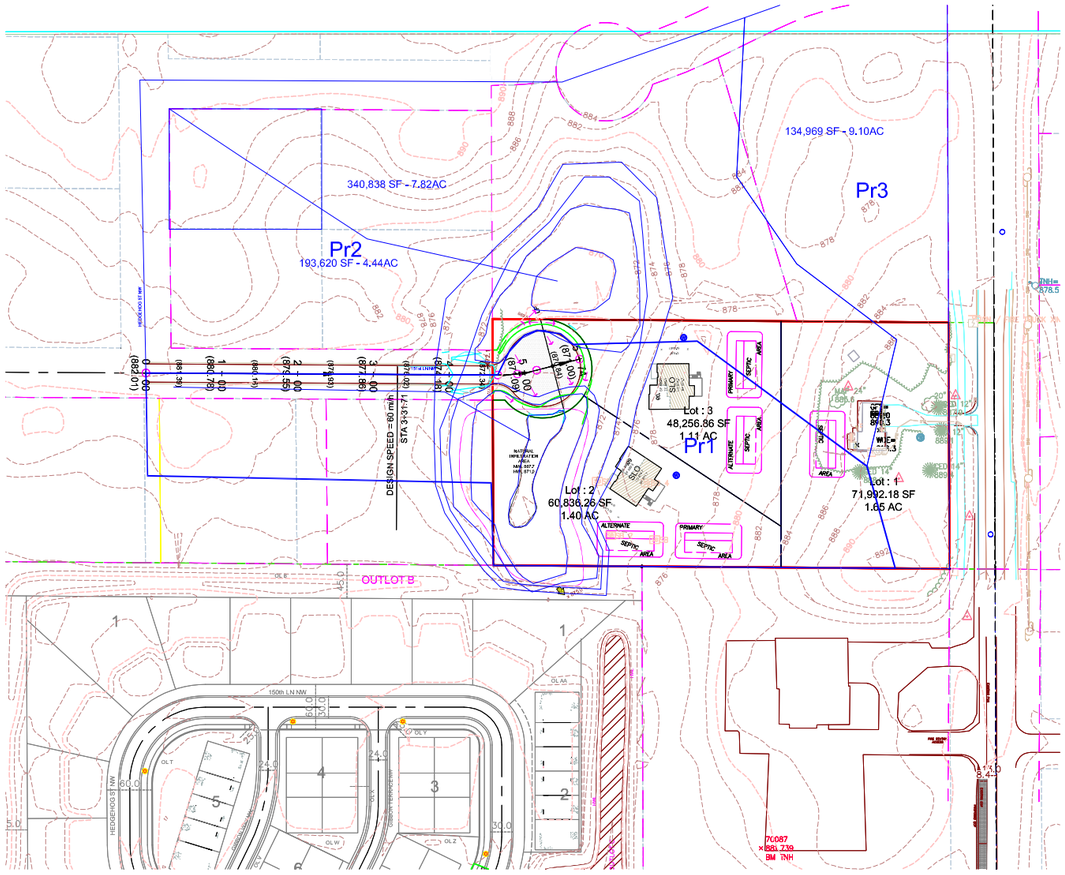
CITY PROJECT NO.
--
RAMSEY, MINNESOTA

TREE SURVEY
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004
TS5
TS5



EXISTING DRAINAGE AREAS



PROPOSED DRAINAGE AREAS

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DRAWING NAME	NO.	BY	DATE	REVISION
DEHN	1			
DRAWN	2			
CAW				
CHECKED				
CAW				
DATE				
09/20/22				

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Date: 09/20/2022 Lic. No. 49180

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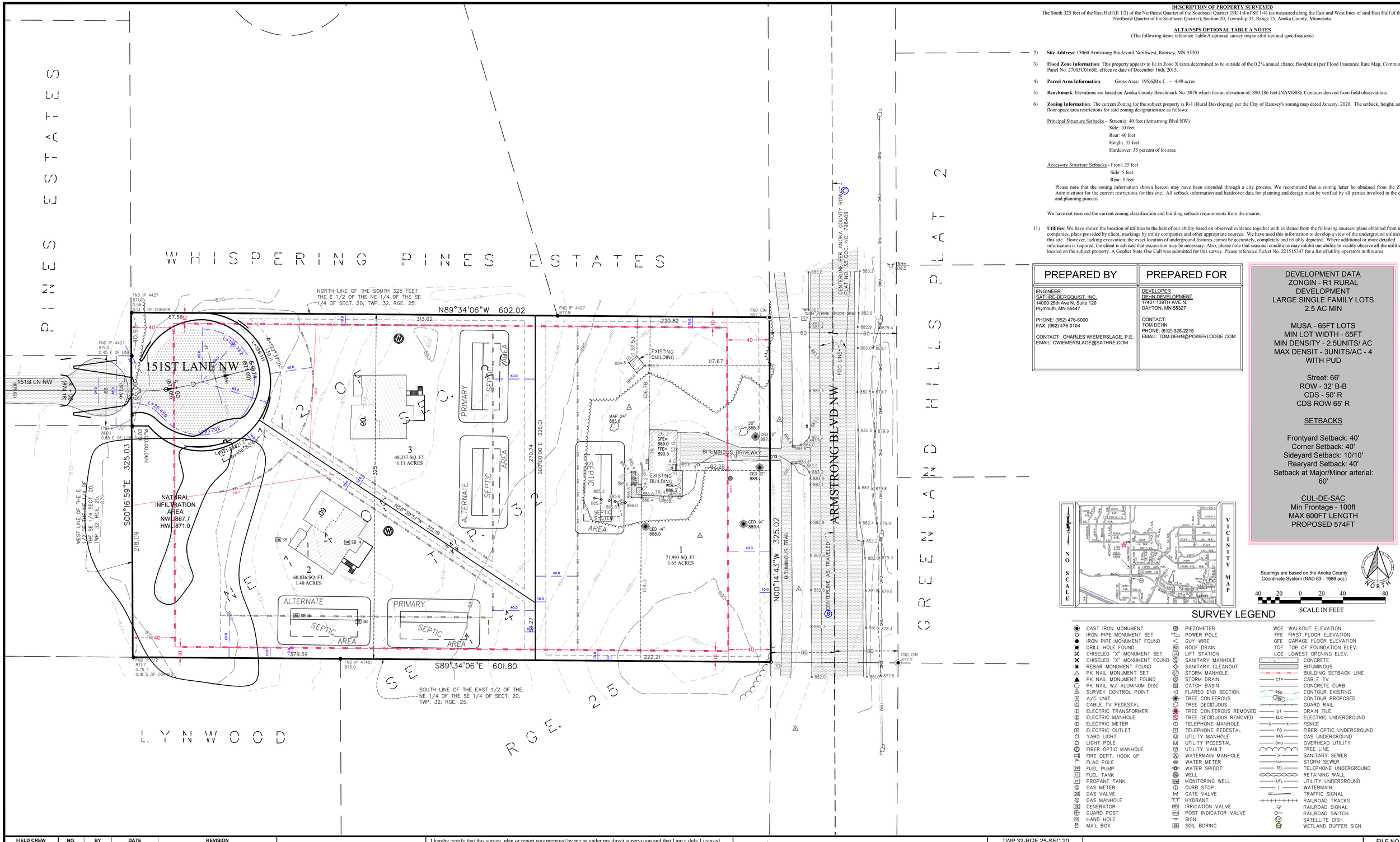
CITY PROJECT NO.
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RAMSEY,
MINNESOTA

DRAINAGE AREAS
CEDAR ACRES
DEHN DEVELOPMENT

FILE NO.
19214-004

DA
DA



DESCRIPTION OF PROPERTY SURVEYED

The South 325 feet of the East Half (E 1/2) of the Northeast Quarter of the Southeast Quarter (NE 1/4 of SE 1/4) (as measured along the East and West lines of said East Half of the Northeast Quarter of the Southeast Quarter), Section 20, Township 32, Range 25, Anoka County, Minnesota.

ALTA/NSPS OPTIONAL TABLE A NOTES

(The following items reference Table A optional survey responsibilities and specifications)

2) **Site Address**: 15060 Armstrong Boulevard Northwest, Ramsey, MN 55303

3) **Flood Zone Information**: This property appears to lie in Zone X (area determined to be outside of the 0.2% annual chance floodplain) per Flood Insurance Rate Map, Community Panel No. 27003C0165E, effective date of December 16th, 2015.

4) **Parcel Area Information**: Gross Area: 195,620 s.f. ~ 4.49 acres

5) **Benchmark**: Elevations are based on Anoka County Benchmark No. 3076 which has an elevation of: 890.186 feet (NAVD88). Contours derived from field observations.

6) **Zoning Information**: The current Zoning for the subject property is R-1 (Rural Developing) per the City of Ramsey's zoning map dated January, 2020. The setback, height, and floor space area restrictions for said zoning designation are as follows:

Principal Structure Setbacks - Street(s): 40 feet (Armstrong Blvd NW)
Side: 10 feet
Rear: 40 feet
Height: 35 feet
Hardcover: 35 percent of lot area

Accessory Structure Setbacks - Front: 25 feet
Side: 5 feet
Rear: 5 feet

Please note that the zoning information shown hereon may have been amended through a city process. We recommend that a zoning letter be obtained from the Zoning Administrator for the current restrictions for this site. All setback information and hardcover data for planning and design must be verified by all parties involved in the design and planning process.

We have not received the current zoning classification and building setback requirements from the insurer.

11) **Utilities**: We have shown the location of utilities to the best of our ability based on observed evidence together with evidence from the following sources: plans obtained from utility companies, plans provided by client, markings by utility companies and other appropriate sources. We have used this information to develop a view of the underground utilities for this site. However, lacking excavation, the exact location of underground features cannot be accurately, completely and reliably depicted. Where additional or more detailed information is required, the client is advised that excavation may be necessary. Also, please note that seasonal conditions may inhibit our ability to visibly observe all the utilities located on the subject property. A Gopher State One Call was submitted for this survey. Please reference Ticket No. 221515347 for a list of utility operators in this area.

PREPARED BY	PREPARED FOR
ENGINEER SATHRE-BERGQUIST, INC. 14000 25th Ave N, Suite 120 Plymouth, MN 55447 PHONE: (952) 476-6000 FAX: (952) 476-0104 CONTACT : CHARLES WIEMERSLAGE, P.E. EMAIL: CWIEMERSLAGE@SATHRE.COM	DEVELOPER DEHN DEVELOPMENT 17401 139TH AVE N. DAYTON, MN 55327 CONTACT: TOM DEHN PHONE: (612) 328-2215 EMAIL: TOM.DEHN@POWERLODGE.COM

DEVELOPMENT DATA
ZONGIN - R1 RURAL DEVELOPMENT
LARGE SINGLE FAMILY LOTS
2.5 AC MIN

MUSA - 65FT LOTS
MIN LOT WIDTH - 65FT
MIN DENSITY - 2.5UNITS/ AC
MAX DENSIT - 3UNITS/AC - 4 WITH PUD

Street: 66'
ROW - 32' B-B
CDS - 50' R
CDS ROW 65' R

SETBACKS

Frontyard Setback: 40'
Corner Setback: 40'
Sideyard Setback: 10/10'
Rearyard Setback: 40'
Setback at Major/Minor arterial: 60'

CUL-DE-SAC
Min Frontage - 100ft
MAX 600FT LENGTH
PROPOSED 574FT

Bearings are based on the Anoka County Coordinate System (NAD 83 - 1986 adj.)

NORTH

40 20 0 20 40 80
SCALE IN FEET

SURVEY LEGEND

- CAST IRON MONUMENT
- IRON PIPE MONUMENT SET
- IRON PIPE MONUMENT FOUND
- DRILL HOLE FOUND
- CHISELED "X" MONUMENT SET
- CHISELED "X" MONUMENT FOUND
- REBAR MONUMENT FOUND
- PK NAIL MONUMENT SET
- PK NAIL MONUMENT FOUND
- PK NAIL W/ ALUMINUM DISC
- SURVEY CONTROL POINT
- A/C UNIT
- CABLE TV PEDESTAL
- ELECTRIC TRANSFORMER
- ELECTRIC MANHOLE
- ELECTRIC METER
- ELECTRIC OUTLET
- YARD LIGHT
- LIGHT POLE
- FIBER OPTIC MANHOLE
- FIRE DEPT. HOOK UP
- FLAG POLE
- FUEL PUMP
- FUEL TANK
- PROPANE TANK
- GAS METER
- GAS VALVE
- GAS MANHOLE
- GENERATOR
- GUARD POST
- HAND HOLE
- MAIL BOX
- PIEZOMETER
- POWER POLE
- GUY WIRE
- ROOF DRAIN
- LIFT STATION
- SANITARY MANHOLE
- SANITARY CLEANOUT
- STORM MANHOLE
- STORM DRAIN
- CATCH BASIN
- FLARED END SECTION
- TREE CONIFEROUS
- TREE DECIDUOUS
- TREE CONIFEROUS REMOVED
- TREE DECIDUOUS REMOVED
- TELEPHONE MANHOLE
- TELEPHONE PEDESTAL
- UTILITY MANHOLE
- UTILITY PEDESTAL
- UTILITY VAULT
- WATERMAIN MANHOLE
- WATER METER
- WATER SPIGOT
- WELL
- MONITORING WELL
- CURB STOP
- GATE VALVE
- HYDRANT
- IRRIGATION VALVE
- POST INDICATOR VALVE
- SIGN
- SOIL BORING
- WOE WALKOUT ELEVATION
- FFE FIRST FLOOR ELEVATION
- GFE GARAGE FLOOR ELEVATION
- TOF TOP OF FOUNDATION ELEV.
- LOE LOWEST OPENING ELEV.
- CONCRETE
- BITUMINOUS
- BUILDING SETBACK LINE
- CABLE TV
- CONCRETE CURB
- CONTOUR EXISTING
- CONTOUR PROPOSED
- GUARD RAIL
- DRAIN TILE
- ELECTRIC UNDERGROUND
- FENCE
- FIBER OPTIC UNDERGROUND
- GAS UNDERGROUND
- OVERHEAD UTILITY
- TREE LINE
- SANITARY SEWER
- STORM SEWER
- TELEPHONE UNDERGROUND
- RETAINING WALL
- UTILITY UNDERGROUND
- WATERMAIN
- TRAFFIC SIGNAL
- RAILROAD TRACKS
- RAILROAD SIGNAL
- RAILROAD SWITCH
- SATELLITE DISH
- WETLAND BUFFER SIGN

FIELD CREW	NO.	BY	DATE	REVISION
-				
DRAWN				
EJ / CMT				
CHECKED				
DLS				
DATE				
9/20/2022				

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I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.

Dated this 20th day of September, 2022.

Daniel L. Schmidt

Daniel L. Schmidt, PLS Minnesota License No. 26147
schmidt@sathre.com

SATHRE-BERGQUIST, INC.
14000 25TH AVENUE NORTH, SUITE 120, PLYMOUTH MN. 55447
(952) 476-6000, WWW.SATHRE.COM

TWP:32-RGE.25-SEC.20
Anoka County

RAMSEY, MINNESOTA

PRELIMINARY PLAT
CEDAR ACRES
PREPARED FOR:
5 STAR PROPERTY VENTURES, LLC

FILE NO. 19214-004

1 / 1

CEDAR ACRES

Ramsey, Minnesota

Project # 19214-004 **Date** September 20, 2022

Prepared for: Dehn Development
17401 139th Avenue North
Dayton, MN 55327
Contact: Tom Dehn
tel: 612-328-2215

Prepared by: Sathre-Bergquist, Inc.
14000 25th Avenue North, Suite 120
Plymouth, MN 55447
Contact: Dan Schmidt
tel: 952-476-6000

BLOCK 1	GROSS AREA				WETLAND AREA		NET AREA				WIDTH @ SETBACK		
Lot 1	71,993	s.f.	1.65	acres	0	s.f.	71,993	s.f.	1.65	acres	325	+/-	l.f.
Lot 2	60,836	s.f.	1.40	acres	0	s.f.	60,836	s.f.	1.40	acres	198.1	+/-	l.f.
Lot 3	48,257	s.f.	1.11	acres	0	s.f.	48,257	s.f.	1.11	acres	126.8	+/-	l.f.
Total	181,086	s.f.	4.16	acres	0	s.f.	181,086	s.f.	4.16	acres			

R/W	GROSS AREA				WETLAND AREA		NET AREA			
	14,534	s.f.	0.33	acres	0	s.f.	14,534	s.f.	0.33	acres

TOTAL	GROSS AREA				WETLAND AREA		NET AREA			
	195,620	s.f.	4.49	acres	0	s.f.	195,620	s.f.	4.49	acres

Motion by Commissioner Anderson, seconded by Commissioner Hunt, to approve the consent agenda as presented.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners Anderson, Hunt, Gengler, Peters, and VanScoy. Voting No: None. Absent: Commissioner Walker.

6. PUBLIC HEARINGS

6.01: Public Hearing: Consider a Sketch Plan, Preliminary Plat, and Variance to Minimum Lot Size for Cedar Acres (Project #22-136); Case of Tom Dehn

Public Hearing

Chairperson Bauer called the public hearing to order at 7:02 p.m.

Presentation

City Planner McCann presented the staff report stating that staff recommends approval of the variance to minimum lot size as well as the Sketch Plan and Preliminary Plat for Cedar Acres.

Chairperson Bauer asked and received confirmation that the drainage would be proposed south of the cul-de-sac and the cul-de-sac would then line up. He asked if the proposed cul-de-sac would be at the same elevation as the partial cul-de-sac that exists.

City Planner McCann stated that it would appear to be about the same elevation.

Chairperson Bauer referenced the property to the north and asked if that is vacant.

City Planner McCann replied that there is a home on that property.

Planning Manager Larson provided additional details on the elevations.

Commissioner VanScoy referenced the low area designated as stormwater and asked if that is wetland.

City Planner McCann replied that there is not verification but believed it to just be open land and not wetland.

Citizen Input

Tom Dehn, applicant, commented that the water from the cul-de-sac would go south to the retention area. He noted that they previously considered connecting to the Lennar development which would have included a request to include the property in the MUSA but instead have submitted a request for rural subdivision. He commented that they have verified that there are no wetlands on the site.

Chairperson Bauer referenced the two proposed lots on the south side and asked if those align with Lennar or the fire hall.

Mr. Dehn believed that those align with Lennar. He stated that the existing home on the property aligns with the fire barn.

Chairperson Bauer asked where the water from north of the cul-de-sac would go.

Mr. Dehn replied that he did not ask his engineer that question but noted that his engineer was confident that all the water would flow south.

Commissioner Peters stated that there was a case recently where development was proposed but the cost to connect to City services would have been so extensive that it was not required. He noted that this project is very close to City services and asked if that would be an issue.

City Planner McCann replied that the property is zoned and guided rural developing and therefore the property only allows for private utilities.

John Statton, 8050 152nd Lane, commented that when he purchased his lot in 1986, he was told that the row of trees on the south side would be drainage for the 11 acres. He commented that about 10 to 12 years ago there was some excavating that impacted the drainage in the area. He believed that his drainage pond is currently on the area proposed for cul-de-sac.

Chairperson Bauer asked where water ponds on the property after rain events.

Mr. Statton identified the area where water pools and the path that drainage follows.

Mrs. Statton commented that they have a cul-de-sac on the front of their home and now would have one on the back as well. She asked for details on the size of the property.

City Planner McCann reviewed the size of the subject property and proposed lot sizes between the existing lot and two new lots.

Mr. Statton asked what happened to the requirement to have 2.5-acre lot size.

Chairperson Bauer stated that part of the request includes a variance for the smaller lot size.

David Hlavka, 8111 151st Lane NW, commented that this property is in his backyard. He identified the low-lying area where drainage follows. He commented that along the back of his property he has stormwater easement and on the front of his property he has utility and stormwater easement. He believed that this property also has stormwater easement along the back. He commented that years ago one foot of water was common to find within that easement, noting that it has been dryer but that is still wet. He noted that Anoka County has also dropped mosquito pellets into that area.

Planning Manager Larson replied that Metropolitan Mosquito Control handles that duty and does treat hot spots but will also respond to resident requests.

Mr. Hlavka commented that there are berms on the property to divert and slow down water. He stated that if the cul-de-sac is installed, he is concerned with the high volume of water in the springtime.

Dave Foresman, 8100 151st, stated that his main concern is the water runoff pond proposed which is adjacent to his property. He was concerned with the nuisance that could be created from the pond such as bugs, mosquitos, and snakes. He asked who would maintain the pond and where water would go if the pond were to overflow.

Mr. Dehn commented that he has not spoken with the neighbors prior to tonight and could understand their concerns. He commented that they did not just draw lines to split the lots, noting that they are working with the engineer that is also working on the Lennar project. He stated that his engineer is working with the City Engineer to develop the appropriate stormwater plans.

Motion by Commissioner Anderson, seconded by Commissioner Peters, to close the public hearing.

Motion Carried. Voting Yes: Chairperson Bauer, Commissioners Anderson, Peters, Hunt, and VanScoy. Voting No: None. Absent: Commissioner Walker.

Chairperson Bauer closed the public hearing closed at 7:30 p.m.

Commission Business

Commissioner Gengler asked the zoning of the Lennar property to the south.

City Planner McCann replied that property is R-1 MUSA.

Commissioner Anderson asked how comfortable staff is with the engineering details, as there have been a lot of comments about water tonight.

City Planner McCann replied that in the first round of review there were corrections to the plans. He stated that new plans were received this morning and he has not heard any new comments.

Planning Manager Larson replied that the stormwater had to do with around the cul-de-sac and out, noting that the flow area is unbuildable and would not impact the lots or septic areas.

Commissioner Anderson stated that he does have concerns with the adjacent property and the impact that this development could have on drainage and pooling water. He stated that he would like to hear from engineering that the stormwater pond would work.

Commissioner VanScoy stated that there have been a lot of concerns related to drainage and ponding. He asked the process that the City uses to validate plans. He asked if the Commission would need to wait to make a decision or whether the normal process would resolve those issues.

City Planner McCann replied that the normal process would address any concerns, as engineering holds the expertise in that area, not planning staff.

Commissioner VanScoy stated that if the variance and sketch plan were to be approved, engineering would then ensure that drainage would not impact adjacent properties.

City Planner McCann confirmed that one condition of approval would be to address the concerns and comments of staff.

Chairperson Bauer asked if the variance were to be approved but the project not move forward, the smaller lot sizes would then be allowed for something going forward.

City Planner McCann noted that the variance could be tied to the approval of the plat.

Commissioner Hunt commented that he is satisfied with the answers that have been provided, noting that there are not many properties in this area holding to the 2.5-acre lot size and therefore he supports the variance. He stated that he would agree with tying the approval of the variance to the approval of the preliminary plat.

Commissioner VanScoy commented that the lot sizes proposed would be similar to all other lots in this area with the exception of the lots to the north.

Councilmember Woestehoff asked if this would be reviewed by the Lower Rum River Water Management Organization (LRRWMO).

City Planner McCann replied that the LRRWMO review would not be triggered by this request.

Motion by Commissioner VanScoy, seconded by Commissioner Peters, to adopt Resolution #22-232 Approving a Variance to Minimum Lot Size for Cedar Acres, contingent upon approval of preliminary plat and sketch plan.

Motion Carried. Voting Yes: Commissioners VanScoy, Peters, Anderson, Gengler, and Hunt. Voting No: Chairperson Bauer. Absent: Commissioner Walker.

Chairperson Bauer commented that he is not comfortable with the drainage without additional review by engineering.

Motion by Commissioner VanScoy, seconded by Commissioner Hunt, to recommend that City Council adopt Resolution #22-233 Approving a Sketch Plan and Preliminary Plat for Cedar Acres, with a real focus for engineering to consider drainage.

Motion Carried. Voting Yes: Commissioners VanScoy, Anderson, Gengler, Hunt, and Peters. Voting No: Chairperson Bauer. Absent: Commissioner Walker.

Commissioner VanScoy introduced the following resolution and moved for its adoption:

RESOLUTION #22-232

A RESOLUTION APPROVING THE ISSUANCE OF A VARIANCE TO MINIMUM LOT SIZE IN THE R-1 RESIDENTIAL (RURAL DEVELOPING) DISTRICT FOR THREE (3) LOTS

RECITALS

1. The City of Ramsey received an application from Thomas A. Dehn (the "**Developer**") requesting a Variance to Section 117-111 (R-1 Residential District) of the Ramsey City Code with regard to the minimum lot size requirement to facilitate a subdivision of the property legally described as follows:

   The south 325 feet of the east half of the northeast half of the section quarter of Section 20 Township 32 Range 25, as measured along east and west lines thereof, excluding road, subject to easement of record, Anoka County, Minnesota

   -Or upon recording-

   Lot 1, Block 1, Cedar Acres, Anoka County, Minnesota

   and

   Lot 2, Block 1, Cedar Acres, Anoka County, Minnesota

   and

   Lot 3, Block 1, Cedar Acres, Anoka County, Minnesota

   (the "**Subject Property**")

2. That the **Subject Property** is approximately 4.49 acres in size and zoned R-1 Residential (Rural Developing).

3. That the **Subject Property** abuts Armstrong Blvd to the east with an existing access for the single-family dwelling.

4. That the parcels to the west and north of the **Subject Property** range in size from about 0.81 acres to about 2.47 acres and are also zoned R-1 Residential (Rural Developing).

5. That the parcels to the south of the **Subject Property** are Outlot B of Lynwood Addition (10.17 acres) which is split-zoned R-1 (MUSA-80) and R-2 Residential, and the Ramsey Fire Station (4.33 acres) which is zoned Public/Quasi-Public.

6. That the **Subject Property** is guided as Rural Developing on the City's Future Land Use Map as are the parcels to the west, east, and north; the parcels to the south are guided Medium-Density Residential and Public.

7. That the **Developer** has also applied for a Major Plat to facilitate a subdivision to create three (3) buildable lots.

8. That the minimum required lot size in the R-1 Residential (Rural Developing) District is 2.5 acres.

9. That the resulting lots would not have the required 2.5 acre minimum of lot size.

10. That the **Developer** appeared before the Planning Commission for a public hearing pursuant to Section 117-53 (Variances) of the Ramsey City Code on October 27, 2022, and that said public hearing was properly advertised and that the minutes of said public hearing are available.

FINDINGS OF FACT

1. That the **reduced lot area** of the resulting lots will not impair an adequate supply of light and air to adjacent property.

2. That the **reduced lot area** of the resulting lots will not unreasonably increase the congestion on the public street.

3. That the **reduced lot area** of the resulting lots will not have the effect of allowing any use prohibited in the R-1 Residential (Rural Developing) District.

4. That the **reduced lot area** of the resulting lots will not permit a lesser degree of public health, safety, and general welfare protection than established by Chapter 117 of the Ramsey City Code, or permit standards which are lower than those required by state law.

5. That the **reduced lot area** of the resulting lots will not increase the danger of fire or endanger the public safety.

6. That the **reduced lot area** of the resulting lots will not unreasonably diminish or impair established property values within the neighborhood, or in any way be contrary to the intent of Chapter 117 of the Ramsey City Code.

7. That the **reduced lot area** of the resulting lots will be harmonious and appropriate in appearance with the existing or intended character of the general vicinity and such use will not change the essential character of the area.

8. That the **reduced lot area** of the resulting lots will not violate the intent and purpose of the Comprehensive Plan.

9. That the **reduced lot area** of the resulting lots will be in accordance with the objectives of the intent of Section 117-53 (Variances) of the Ramsey City Code.

10. That the **reduced lot area** of the resulting lots is the minimum necessary to accomplish the **Developer**'s intended purpose.

NOW THEREFORE, BE IT RESOLVED BY THIS PLANNING COMMISSION OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

That the Ramsey Planning Commission hereby grants approval of a variance (the "**Variance**") to the minimum lot size requirement on the **Subject Property**, subject to review and approval as to legal form and contingent upon the following conditions:

CONDITIONS

1. That this **Variance** shall allow the lot size of the **Subject Property** to be less than the required 2.5 acres, upon Final Plat approval of Cedar Acres by the City Council.

2. That this **Variance** is tied to the Final Plat for Cedar Acres, and will only be recorded if the Final Plat is approved by the City Council.

3. That this **Variance** shall be perpetual in duration as long as the terms are herein complied with.

4. That the **Developer** shall be responsible for all City costs incurred in administering and enforcing this **Variance**.

5. That the City Administrator, or his/her designee, shall have the right to inspect the **Subject Property** for compliance and safety purposes annually or at any time, upon reasonable request.

6. That adequate water supply and on-site sewage disposal facilities shall be the responsibility of the **Developer**.

7. That this **Variance** shall automatically expire if the use is not initiated by October 27, 2023, and initiation shall be considered recording of the Final Plat of Cedar Acres with Anoka County.

The motion for the adoption of the foregoing resolution was duly seconded by Commissioner Peters, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey Planning Commission this the 27th day of October, 2022.

_____
Chairperson

ATTEST:

_____
City Clerk

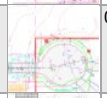
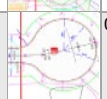
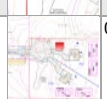
ProjectDox

Changemarks Report

Project Name: Cedar Acres

Workflow Started: 09/30/2022 10:19 AM

Report Generated: 11/02/2022 08:08 AM

Grouping	Cycle	Ref #	Complete?	Status	Department	Snapshot	File	Markup Name	Changemark Subject	Changemark Details	Markup Date	Updated By	Applicant Response
Main Workflow	1	17	False	Unresolved	Civil Engineer IV		05 Cedar Ac GP.pdf	LL	proposed contour labels	add lables to the proposed contours.	10/17/2022 2:23 PM	Len Linton	
		18	False	Unresolved	Civil Engineer IV		05 Cedar Ac GP.pdf	LL	Plan Clarity	several lines look alike and lots of text is covered by linework. Need to be able to read the text,objects	10/17/2022 2:23 PM	Len Linton	
		19	False	Unresolved	Civil Engineer IV		05 Cedar Ac GP.pdf	LL	Correlation between Grading Plan and Stormwater Model	Numerous items need to be addressed. Plan sheets must be added	10/17/2022 2:23 PM	Len Linton	
		16	False	Unresolved	Civil Engineer II		PP-CEDAR Ac.pdf	jf	Drainage Easement on Lot 3	The north low area has a HWL of 871, this should be contained within the front drainage & utility easement	10/14/2022 2:07 PM	Joe Feriancek	
		15	False	Unresolved	Civil Engineer II		06 Cedar Ac EC.pdf	JF	Structure Lowest Floor Elevation	Lowest Floor Elevation must be minimum 2-feet above the HWL Elev of 871.0, needs to be revised	10/14/2022 2:00 PM	Joe Feriancek	
		13	False	Unresolved	Civil Engineer II		05 Cedar Ac GP.pdf	JF	proposed contour labels	add lables to the proposed contours.	10/14/2022 1:46 PM	Joe Feriancek	
		14	False	Unresolved	Civil Engineer II		05 Cedar Ac GP.pdf	JF	Plan Clarity	several lines look alike and lots of text is covered by linework. Need to be able to read the text,objects	10/14/2022 1:46 PM	Joe Feriancek	
		12	False	Unresolved	Civil Engineer II		04 Cedar Ac ST.pdf	JF	Centerline Profile Text	Cannot read many of the proposed elevation callouts.	10/13/2022 10:42 AM	Joe Feriancek	
		11	False	Unresolved	Civil Engineer II		01 Cedar Ac TI.pdf	JF	Connection of the exisitng low point?	The existing low point takes in water from a much larger area than this development. Should a	10/13/2022 10:35 AM	Joe Feriancek	
		10	False	Unresolved	Engineering Tech		01 Cedar Ac TI.pdf	LC	Max Density	Density is misspelled	10/10/2022 10:25 AM	Logan Czech	
		7	False	Unresolved	City Planner		PP-CEDAR Ac.pdf	BM	Bulb on Cul-de-sac	Fix the cul-de-sac bulge south of this changemark note.	10/05/2022 2:14 PM	Brian McCann	
	2	26	False	Unresolved	Civil Engineer II		05 Cedar Ac GP.pdf	JF	HWL above pavement	The HWL is called out at 871.1, highest point on cul-de-sac is 871.09. I don't support the cul-de-sac	11/01/2022 3:21 PM	Joe Feriancek	
		23	False	Unresolved	Civil Engineer IV		05 Cedar Ac GP.pdf	LL	Pond 1 N Overflow	See comment on Proposed hydrocad model. The proposed driveways	11/01/2022 12:00 PM	Len Linton	
		22	False	Unresolved	Civil Engineer IV		D HydroCAD Report - Proposed.pdf	LL	Outlet style must be revised	We looked at the grading plan and see that there is an overland flow path from the north pond to the south	11/01/2022 12:42 PM	Len Linton	

ProjectDox

Changemarks Report

		24	False	Unresolved	Civil Engineer IV		D HydroCAD Report - Proposed.pdf	LL	100 Year Elevation	The 100 year elevation is above the pavement elevation of the cul-de-sac. The pond contours must	11/01/2022 12:42 PM	Len Linton	
		25	False	Unresolved	Civil Engineer IV		D HydroCAD Report - Proposed.pdf	LL	LP 1s 100 year elevation	The 100 year elevation is above the pavement elevation of the cul-de-sac. The pond contours must be	11/01/2022 12:42 PM	Len Linton	
		20	False	Unresolved	City Planner		01 Cedar Ac TI.pdf	BM	HWL	Is this existing, or proposed?	10/31/2022 10:10 AM	Brian McCann	
		21	False	Unresolved	City Planner		01 Cedar Ac TI.pdf	BM	Legend	There are several lines on the plans that are not indicated in the legend. Please update the legend	10/31/2022 10:10 AM	Brian McCann	

Councilmember _____ introduced the following resolution and moved for its adoption:

RESOLUTION #22-233

RESOLUTION APPROVING SKETCH PLAN AND PRELIMINARY PLAT FOR CEDAR ACRES

WHEREAS, Thomas A. Dehn, hereafter referred to as "**Developer**," properly applied for Sketch Plan and Preliminary Plat approval of the following described property located in the City of Ramsey:

> The south 325 feet of the east half of the northeast half of the section quarter of Section 20 Township 32 Range 25, as measured along east and west lines thereof, excluding road, subject to easement of record, Anoka County, Minnesota
>
> (the '**Subject Property'**);

WHEREAS, the **Subject Property** is zoned MU-PUD: Mixed-Use PUD and guided for mixed use on City Utilities in the 2040 Comprehensive Plan, and the proposal aligns with the zoning and guidance; and

WHEREAS, the Planning Commission held a Public Hearing on October 27, 2022 and recommended approval of the Sketch Plan and Preliminary Plat; and

WHERAS, the City Council reviewed the request during their regular meeting on November 7, 2022 and approved the Sketch Plan and Preliminary Plat.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:

1. That the Ramsey City Council hereby grants sketch plan and preliminary plat approval of Cedar Acres in accordance with relevant City Codes, subject to the following conditions:
    a. Plans subject to compliance with Staff Review Comments, including:
        i. The proposed pond outlet overflow cannot go over the future driveways, and requiring a pipe that could run under the cul-de-sac, subject construction and design approval by the City Engineer.
        ii. Revision to the cul-de-sac bulge on the Preliminary Plat.
        iii. Clarification of existing or proposed High Water Line (HWL).
        iv. Accurate legend for lines on plans, and significance of said lines.
        v. Revisions to the pond contours so that they are below the 100 year elevation.
    b. Final approval by City Engineer and City Attorney.
    c. The **Developer** entering in a Development Agreement with the City.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

and the following abstained:

and the following were absent:

whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this 7th day of November, 2022.

_____
Mayor

ATTEST:

_____
City Clerk

CC Regular Session **7. 3.**

Meeting Date: 11/07/2022

By: Todd Larson, Community Development

Information

Title:

Adopt Ordinance #22-25 Pertaining to Mobile Food Units

Purpose/Background:

The City Council approved the introduction of the ordinance on October 11. At the Council meeting on October 25, the Council requested modifications to the ordinance. Those modifications have been made. The term "trash/recycling recepticals" was replaced with a broader "waste recepticals." The term "established parking area" was added to encompass businesses with gravel parking lots while "asphalt or concrete surface" was kept in the event a business has a patio or plaza area that the mobile food unit could park on. The 100-foot separation and "closed business" provisions were removed. An allowance of flags and banners attached directly to the unit was added.

Food trucks have been growing in popularity in recent years. Some operators start out as a food truck then grow into a traditional brick-and-mortar restaurant space since independent restaurants are difficult businesses to start. Some trucks are offshoots of established restaurants taking their fares on the road. Some food trucks generally only operate at community events, fairs, and festivals, where some like to partner with other business types, such as brewery taprooms.

Currently, the City treats mobile food units (a broader term for food trucks) the same as transient merchants. Operationally, they are quite different from vendors that go door-to-door. Staff feels that amendments to City Code are necessary so that these businesses are treated fairly according to their use. This Code amendment is intended to regulate food trucks that are open to the general public. Other than the proposed licensing requirements, private food trucks can still be hired as catered events, such as a business' employee appreciation lunch or a home celebrating a high school graduation.

Proposed are two ordinance sections. The first section creates a mobile food unit as an accessory use to an existing primary business use in Chapter 117 (Zoning Code). Upon adoption, a food truck could locate on most business properties with the consent of the landowner (nothing is prohibiting the landowner from charging the operator a fee to locate there). As an accessory use, the truck could not operate on vacant property. The food truck must leave the site at the end of its business day as well. Exceptions can be made in conjunction with the host business' multi-day special event permit.

The second section establishes business licensing procedures in Chapter 26. Since Anoka County has heath jurisdiction, a County heath license is required to obtain the City's license ensuring proper food safety and handling techniques. The bulk of the licensing requirements are the same or similar to other business license types.

The City invites mobile food units to vend at various City events in parks throughout the year. This ordinance does not affect those events, though the operators will need to get a City license for their unit.

This ordinance does not authorize food trucks parking on public roadways to conduct business. Additional sections of City Code will need to be modified to allow that. Ice cream trucks and carts that traditionally drive up and down streets, only stopping when flagged down, are still being considered peddlers.

Notification:

Notification was provided in the legals section of the Anoka UnionHearld on September 16. Courtesy notices were also sent to the six food truck operators currently holding transient merchant licenses. The Planning Commission held the public hearing for the Code Amendments on September 29, 2022.

Observations/Alternatives:

The Economic Development Authority reviewed the proposed ordinance on September 8, 2022. They raised concerns about fairness to other established businesses. No formal recommendation was requested, though individual members expressed a desire to have more food trucks in town. The Planning Commission held the public hearing on September 29 and recommended approval (6-0) of the Code amendment.

Alternatives:

1. Approve the ordinance as modified per Council request.

2. Approve the ordinance with additional modifications that the City Council desires.

3. Deny the ordinance keeping the existing regulations in place.

Funding Source:

Preparation of this ordinance is done through staff's normal duties. If approved, a license fee will be required of the operator.

Recommendation:

At its meeting on September 29, the Planning Commission recommended approval (6-0) of the Ordinance pertaining to Mobile Food Units.

Action:

Motion to waive the City Charter requirement that the Ordinance be read aloud and adopt Ordinance #22-25 modifying City Code pertaining to Mobile Food Units.

Attachments

Ordinance #22-25

Form Review

Inbox	Reviewed By	Date
Brian Hagen	Brian Hagen	11/01/2022 08:17 AM
Form Started By: Todd Larson		Started On: 10/28/2022 01:01 PM
Final Approval Date: 11/01/2022		

ORDINANCE #22-25

CITY OF RAMSEY
ANOKA COUNTY
STATE OF MINNESOTA

AMENDMENTS TO CHAPTER 26 AND CHAPTER 117 OF THE CITY CODE OF RAMSEY, MINNESOTA.

AN ORDINANCE AMENDING ZONING CODE TO ALLOW MOBILE FOOD UNITS AND CHAPTER 26 FOR BUSINESS LICENSING REGULATION

The City of Ramsey ordains:

SECTION 1. AUTHORITY

This ordinance is adopted pursuant to and under the authority of the City Charter of the City of Ramsey.

SECTION 2. AMENDMENT TO CITY CODE SECTION 117, ARTICLE I

The current City Code Section 117, Article I, is amended as follows (additions indicated by underlined text):

Chapter 117-1 Definitions:

MOBILE FOOD UNIT. A self-contained food service operation, located in a readily movable motorized wheeled or towed vehicle, used to store, prepare, display or serve food intended for individual portion service that is readily movable without disassembling, or as defined in M.S. § 157.15, Subd 9. This definition includes a smoker trailer, either attached or detached from the mobile food unit.

SECTION 3. AMENDMENT TO CITY CODE SECTION 117, ARTICLE II

The current City Code Section 117, Article II, Division 6, is amended as follows (additions indicated by underlined text):

Sec. 117-365 *Mobile food units.*
A mobile food unit is considered an accessory use to an established business use with the following requirements:

(1) The owner/operator of the mobile food unit shall have written permission of the current property owner to locate in a designated area.

(2) The owner/operator of the mobile food unit must keep a copy of the mobile food unit license with the unit and demonstrate compliance with the license set forth in Chapter 26 upon inspection.

(3) The area(s) designated for the mobile food unit and accessory outdoor seating may not block sidewalks, walkways, impede pedestrian or vehicular traffic, or interfere with public safety.

(4) Mobile food unit locations are limited to private property located in a COR, Business, or Employment District as listed in Chapter 117.

(5) Mobile food units shall be located on an established parking area or on an asphalt or concrete surface.

(6) The owner/operator must provide waste receptacles for customer use and keep the site in a neat and orderly fashion, free from litter, refuse, debris, junk or other waste which results in offensive odors or unsightly conditions.

(7) Temporary freestanding signage is permitted in the form of up to two "A" frame or sandwich boards not to exceed six square feet per side. The signs must be placed within 10 feet of the mobile food unit. Flags and banners attached directly to the mobile food unit are permitted.

(8) Mobile food units must vacate the property between 11:00 pm and 8:00 am the following day and return to its commissary kitchen or permanent registered business location.

(A) *Exception*. A mobile food unit may remain in place overnight in conjunction with a multi-day special event permit.

(9) Deviations from the standards above may be considered with a special event permit.

SECTION 4. AMENDMENT TO CITY CODE SECTION 26

The current City Code Section 26, Article XIX, is added as follows (additions indicated by underlined text):

Chapter 26 Article XIX - Mobile Food Units

DIVISION 1 – GENERALLY

Sec. 26-870 FINDINGS AND PURPOSE.

(A) *Purpose.* This chapter is enacted to establish standards for the regulation of mobile food units to protect the health, safety and general welfare of the people of the city.

(B) *Objectives.* The general objectives of this chapter are as follows:

(1) To ensure standards for the proper placement and operation of mobile food units.

(2) To meet consumer expectations of the safety of mobile food units.

(3) To ensure the temporary nature of this type of business.

(C) *Scope.* This chapter is applicable to all mobile food units where food, meals, snacks, beverages, or ingredients thereof are stored, prepared, and sold for consumption on or off the premises. This includes all City-sponsored, public, private, or special events located in the city.

Sec. 26-871 DEFINITIONS.

For the purpose of this section, the following definitions apply unless the context clearly indicates or requires a different meaning.

CITY. The City of Ramsey and its designated employees or person-in-charges.

MOBILE FOOD UNIT. A self-contained food service operation, located in a readily movable motorized wheeled or towed vehicle, used to store, prepare, display or serve food intended for individual portion service that is readily movable without disassembling, or as defined in M.S. § 157.15, Subd. 9. This definition includes a smoker trailer, either attached or detached from the mobile food unit.

DIVISION 2 – LICENSE

Sec. 26-872 LICENSE REQUIREMENTS.

(A) *License required.* It is unlawful to operate a mobile food unit within the city or engage in any enterprises described herein, unless a license has been obtained. Each license must be obtained in accordance with the requirements of the city code.

(B) *General licensing.* The application for such licenses must be made on forms furnished by the city and must describe the general nature of the business, the permanent business location, commissary kitchen, and any other information deemed necessary by the city.

(C) *License expiration.* Licenses issued pursuant to this chapter commence and expire on the dates indicated on the license certificate. All mobile food unit licenses will be issued for the applicable license year.

(D) *Transfer and display of license.*

1. Only a person who complies with the requirements of this chapter is entitled to receive a license.
2. A license is not transferable as to person.
3. A valid license must be located on the mobile food unit and posted so that it is clearly visible to the public.
4. All approved licenses must have a photo taken and an identification badge issued. Such photo identification badge must be worn whenever business is being conducted.

(E) *Anoka County Health or Minnesota Department of Agriculture License Required.* As part of the City license application, evidence of an active heath license issued by Anoka County or Minnesota Department of Agriculture is required for each mobile food unit. Expiration or revocation of these licenses will automatically void the City license.

(F) *Background Checks* - Every application shall bear the written report and recommendation of the chief of police. The police chief or his designee shall immediately institute an investigation of the applicant including, but not limited to, a criminal history and wanted persons check with the Bureau of Criminal Apprehension, for the protection of the public good.

(G) *Insurance* - The Applicant shall carry a general policy of liability insurance which shall provide a limit of coverage of not less than $300,000/$100,000 for bodily injury and $25,000 for property damage. Mobile Food Units operating on any public property must provide a certificate of insurance showing the City listed as coinsured.

(H) *Adequate Parking / Traffic Flow* - No mobile food unit license shall be issued for any location which does not have sufficient parking for customers and for areas where customer parking would interfere with normal traffic flow.

Sec. 26-873 LICENSE FEES.

(A) *Fees.* Fees for licenses issued hereunder must be in the amount set forth by the City Council. An additional fee will be charged for each additional mobile food unit that is separate, distinct or unique from the central or main food establishment.

Sec. 26-874 INSPECTIONS.

(A) *Inspection authorized.* The City may inspect each mobile food unit's site to ensure compliance with the standards set forth in Chapter 117 or other chapters of City Code.

(B) *Interference with Health Authority.* It is unlawful to interfere with or hinder the Health Authority in the performance of its duties, or refuse to permit the Health Authority to make such inspections.

(C) *Removal and correction of violations.* The owner, or operator, or person-in-charge of a mobile food unit, upon receipt of a report giving notification of one or more violations of this

chapter or Chapter 117, must correct or remove each violation in a reasonable length of time as determined by the City.

(D) *Penalties*. Failure to correct violations can result in revocation of the City license or misdemeanor citation.

Sec. 26-875 NON-ISSUE/DENIAL

(A) If as a result of a background investigation, the applicant is found to be unsatisfactory, the chief of police shall endorse on such application his/her disapproval and the reasons for the same, and return the application to the licensing agent, who will in turn bring the request with recommendation for denial to the city council. The police chief must comply with the provisions of Minn. Stats. ch. 364 if the recommendation for denial is based in whole or in part upon prior criminal convictions. If the council denies the issuance of a license, the licensing agent shall notify the applicant that his/her application is disapproved and no permit shall be issued.

(B) Any applicant may be found to be unsatisfactory for reasons including, but not solely limited to:

(1) Fraud, misrepresentation or incorrect statement contained in the application for permit.

(2) Past fraud, misrepresentation or incorrect statement made in the course of carrying on a business.

(3) Past conviction of any crime or misdemeanor involving fraud, theft or moral turpitude, or any crime of violence as defined in Minn. Stats. § 624.713.

(4) Conducting the business in an unlawful manner or in such a manner as to constitute a breach of peace or to constitute a menace to the health, safety or general welfare of the public.

Sec. 26-876 - REVOCATION

Any license may be revoked by the council for a violation of any provision of this Code if the licensee has been given a reasonable notice of seven days and an opportunity to be heard.

Sec. 26-877 - USE OF DEVICES TO ATTRACT ATTENTION PROHIBITED

No person licensed under this article shall call attention to his business or to his merchandise by crying out, by blowing a horn, by ringing a bell, by any sound-amplified devices, or by any loud or unusual noise, unless otherwise noted in the permit application.

SECTION 5. EFFECTIVE DATE

This ordinance becomes effective 30 days after its passage and publication, subject to City Charter Section 5.04.

PASSED by the City Council of the City of Ramsey, Minnesota, the ___ day of ____, 2022.

_____

Mayor

ATTEST:

_____

City Clerk

Introduction date:
Posting dates:
Adoption date:
Publication date:
Effective date: