

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION #22-279**

**RESOLUTION ADOPTING THE 2023 CITY OF RAMSEY GENERAL FUND OPERATING BUDGET**

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, COUNTY OF ANOKA, STATE OF MINNESOTA, as follows:**

- 1) That the annual budget of the City of Ramsey for the fiscal year beginning January 1, 2023 is hereby adopted for the General Fund as follows:

**GENERAL FUND**

Revenues:

Property Taxes	\$ 13,088,820
Licenses and Permits	699,400
Intergovernmental Revenues	696,700
Charges for Services	622,300
Fines and Forfeitures	50,000
Other Revenues-	
Interest Earnings	25,000
Miscellaneous	15,750
Other Financing Sources	<u>1,857,183</u>

**Total Revenues** \$ 17,055,153

Operating and Capital Expenditures:

General Government	\$ 4,203,044
Public Safety	8,166,229
Public Works	2,899,371
Parks and Recreation	1,661,536
Contingency	18,600
Other Financing Uses	<u>106,373</u>

**Total Operating and Capital Expenditures** \$17,055,153

- 2) That the City Finance Director be directed to transmit a certified copy of this resolution to the Anoka County Auditor's office on or before Friday, December 30, 2022.
- 3) That all contractual agreements contained within the 2023 General Fund Budget will be considered ratified.
- 4) That all itemized capital equipment purchases contained within the 2023 General Fund Budget will be considered ratified.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilmember and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

and the following abstained:

and the following were absent:

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 13<sup>th</sup> day of December, 2022.

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Mayor

**ATTEST:**

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City Clerk